

DEMAND NO : 19 - ENVIRONMENT AND FOREST

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with ENVIRONMENT AND FOREST

(₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	27037.08	10863.39	37900.47
Charged :	...	...	...
Grand Total :	27037.08	10863.39	37900.47

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2402	Soil and Water Conservation				
Sub-Major	00					
Minor	001	Direction and Administration				
Sub-Head	13	Soil Conservation Division				
Detailed	00					
Object	01	Salaries	230.01	144.21	...	144.21
	11	Domestic travel expenses	1.00	1.00	...	1.00
	13	Office Expenses	0.05	0.05	...	0.05
Detailed	01	Electric & Water Charges				
Object	13	Office Expenses	...	...	...	...
	Total :	Electric & Water Charges	...	...	...	...
	Total :	Soil Conservation Division	139.88	231.06	145.26	145.26
Sub-Head	14	Soil Conservation Division II				
Detailed	00					
Object	01	Salaries	105.92	63.02	...	63.02
	11	Domestic travel expenses	2.00	2.00	...	2.00
	13	Office Expenses	0.05	0.05	...	0.05
	Total :	Soil Conservation Division II	55.66	107.97	65.07	65.07
Sub-Head	15	Working Plan, Reseqrch & Training Circle				
Detailed	00					
Object	01	Salaries	22.42	...	15.99	15.99
	11	Domestic travel expenses	1.00	...	...	...
	13	Office Expenses	0.05	...	...	...
	Total :	Working Plan, Reseqrch & Training Circle	18.48	23.47	15.99	15.99
	Total :	Direction and Administration	214.02	362.50	210.33	15.99
Minor	102	Soil Conservation				
Sub-Head	03	Afforestation				
Detailed	00					
Object	13	Office Expenses	0.02	0.01	0.01	0.02
	50	Other charges	95.00	100.00	4.50	104.50
	Total :	Afforestation	95.49	95.02	100.01	4.51
Sub-Head	27	Rehabilitation of Jhumias				
Detailed	00					
Object	13	Office Expenses	...	...	...	...
	50	Other charges	30.00	33.00	...	33.00
	Total :	Rehabilitation of Jhumias	24.51	30.00	33.00	...
Sub-Head	28	Loktak Development				
Detailed	01	Loktak Development Authority				
Object	31	Grants-in-Aid	1500.00	...	1573.00	1573.00
	35	Grant-in- Aid (Creation of Capital Assets)	1200.00	...	1439.48	1439.48
	36	Grant-in-Aid (Non-Salary)	100.00	...	100.00	100.00
	Total :	Loktak Development Authority	2800.00	...	3112.48	3112.48
	Total :	Loktak Development	2321.25	2800.00	...	3112.48
Sub-Head	29	Special Project for Loktak Lake (Central Share)				
Detailed	01	Loktak Development Authority				
Object	35	Grants for creation of Capital Assets	...	...	...	...
	Total :	Loktak Development Authority	...	...	...	...
	Total :	Special Project for Loktak Lake (Central Share)	...	...	...	...
Sub-Head	30	Special Project for Loktak Lake (State Share)				

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed Object	01 Loktak Development Authority					
	35 Grants for creation of Capital Assets		...	...	...	...
	Total : Loktak Development Authority		...	...	...	...
	Total : Special Project for Loktak Lake (State Share)	...	...	...	...	...
	Total : Soil Conservation	2441.25	2925.02	133.01	3116.99	3250.00
Minor Sub-Head	800 Other Expenditure					
Detailed Object	02 Development of Loktak Lake					
	00					
Detailed Object	31 Grants-in-Aid		...	...	...	...
Detailed Object	01 State Share					
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : State Share		...	...	...	...
	Total : Development of Loktak Lake	...	...	...	...	...
Sub-Head	03 Conservation of Loktak Lake					
Detailed Object	01 Phumdi Management					
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Phumdi Management		...	...	...	...
	Total : Conservation of Loktak Lake	...	...	...	...	...
Sub-Head	05 Conservation & Management of LoktakWetland (Central Share)					
Detailed Object	00					
	50 Other charges		...	...	...	...
Detailed Object	01 Loktak Development Authority					
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Loktak Development Authority		...	...	...	...
	Total : Conservation & Management of LoktakWetland (Central Share)	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : Soil and Water Conservation	2655.27	3287.52	343.34	3132.98	3476.32
Major Head	2406 Forestry and Wild Life					
Sub-Major	01 Forestry					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed Object	00					
	01 Salaries		...	...	...	...
	13 Office Expenses		300.00	150.00	150.00	300.00
	50 Other charges		120.00	45.00	87.00	132.00
Detailed Object	01 Information Technology (IT)					
	50 Other charges		34.99	...	38.49	38.49
	Total : Information Technology (IT)		34.99	...	38.49	38.49
	Total : Direction	244.66	454.99	195.00	275.49	470.49
Sub-Head	02 Animal feed/diet					
Detailed Object	00					
	13 Office Expenses		277.24	...	176.64	176.64
	Total : Animal feed/diet	191.10	277.24	...	176.64	176.64
Sub-Head	03 Bishnupur Forest Division					
Detailed Object	00					
	01 Salaries		215.29	...	210.91	210.91
	11 Domestic travel expenses		1.50	...	...	...
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Bishnupur Forest Division	191.16	216.84	...	210.96	210.96
Sub-Head	04 Central Forest Division					
Detailed Object	00					
	01 Salaries		695.07	...	572.40	572.40
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Central Forest Division	537.47	696.12	...	573.45	573.45
Sub-Head	05 Chief Conservator of Forests, Territirial & Protection					
Detailed Object	00					
	01 Salaries		87.60	...	83.24	83.24
	11 Domestic travel expenses		1.00	...	3.00	3.00
	13 Office Expenses		0.05	...	...	...
	Total : Chief Conservator of Forests, Territirial & Protection	77.25	88.65	...	86.24	86.24
Sub-Head	06 Additional Principal Chief Conservatorof Forests					
Detailed Object	00					
	01 Salaries		147.05	...	80.34	80.34
	11 Domestic travel expenses		2.00	...	2.00	2.00
	13 Office Expenses		0.05	...	0.05	0.05

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Additional Principal Chief Conservator of Forests	94.90	149.10	...	82.39	82.39
Sub-Head	07 Conservator of Forests(Eastern)					
Detailed	00					
Object	01 Salaries		18.76	...	18.78	18.78
	11 Domestic travel expenses		0.50	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Conservator of Forests(Eastern)	13.93	19.31	...	19.83	19.83
Sub-Head	09 Conservator of Forests(Western)					
Detailed	00					
Object	01 Salaries		73.85	...	71.17	71.17
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Conservator of Forests(Western)	45.10	74.90	...	72.22	72.22
Sub-Head	10 Conservator of Forests, Central Circle					
Detailed	00					
Object	01 Salaries		24.60	...	18.89	18.89
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Conservator of Forests, Central Circle	21.74	25.65	...	19.94	19.94
Sub-Head	12 Eastern Forest Division					
Detailed	00					
Object	01 Salaries		227.24	198.53	...	198.53
	11 Domestic travel expenses		2.00	1.50	...	1.50
	13 Office Expenses		0.05	0.05	...	0.05
	Total : Eastern Forest Division	179.73	229.29	200.08	...	200.08
Sub-Head	16 Jiribam Forest Division					
Detailed	00					
Object	01 Salaries		152.58	...	128.20	128.20
	11 Domestic travel expenses		0.50	...	2.00	2.00
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Jiribam Forest Division	123.39	153.13	...	130.25	130.25
Sub-Head	17 Keibul Lamjao National Park					
Detailed	00					
Object	01 Salaries		202.55	...	163.39	163.39
	11 Domestic travel expenses		1.50	...	1.00	1.00
	13 Office Expenses		0.05	...	...	...
	Total : Keibul Lamjao National Park	165.90	204.10	...	164.39	164.39
Sub-Head	18 Manipur Forest School					
Detailed	00					
Object	01 Salaries		71.48	...	47.86	47.86
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Manipur Forest School	45.25	72.53	...	48.91	48.91
Sub-Head	19 Northern Forest Division					
Detailed	00					
Object	01 Salaries		339.03	277.00	...	277.00
	11 Domestic travel expenses		4.00	2.10	...	2.10
	13 Office Expenses		0.05	...	...	...
	Total : Northern Forest Division	285.52	343.08	279.10	...	279.10
Sub-Head	20 Principal Chief Conservator of Forests					
Detailed	00					
Object	01 Salaries		910.00	...	786.84	786.84
	11 Domestic travel expenses		20.00	...	96.52	96.52
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Principal Chief Conservator of Forests	689.20	930.05	...	883.41	883.41
Sub-Head	21 Research & Training					
Detailed	00					
Object	01 Salaries		84.58	...	72.37	72.37
	11 Domestic travel expenses		1.50	...	1.50	1.50
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Research & Training	64.16	86.13	...	73.92	73.92
Sub-Head	25 Social Forestry Division					
Detailed	00					
Object	01 Salaries		164.60	...	168.69	168.69
	11 Domestic travel expenses		1.00	...	0.75	0.75
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Social Forestry Division	127.59	165.65	...	169.49	169.49
Sub-Head	26 Social Forestry Division No. III					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	13 Office Expenses		...	...	...	...
	Total : Social Forestry Division No. III	...	...	...	...	...
Sub-Head	27 Social Forestry Division No. IV					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Social Forestry Division No. IV	...	...	...	...	...
Sub-Head	28 Southern Forest Division					
Detailed	00					
Object	01 Salaries		358.72	334.35	...	334.35
	11 Domestic travel expenses		2.00	2.00	...	2.00
	13 Office Expenses		0.05	0.05	...	0.05
	Total : Southern Forest Division	323.39	360.77	336.40	...	336.40
Sub-Head	29 Tamenglong Forest Division					
Detailed	00					
Object	01 Salaries		209.25	152.77	...	152.77
	11 Domestic travel expenses		2.00	3.00	...	3.00
	13 Office Expenses		0.05	0.05	...	0.05
	Total : Tamenglong Forest Division	159.93	211.30	155.82	...	155.82
Sub-Head	30 Chandel Forest Division					
Detailed	00					
Object	01 Salaries		212.12	176.37	...	176.37
	11 Domestic travel expenses		3.00	1.00	...	1.00
	13 Office Expenses		0.05	0.05	...	0.05
	Total : Chandel Forest Division	185.48	215.17	177.42	...	177.42
Sub-Head	31 Thoubal Forest Division					
Detailed	00					
Object	01 Salaries		372.57	...	362.06	362.06
	11 Domestic travel expenses		1.50	...	1.50	1.50
	13 Office Expenses		0.05	...	...	...
	Total : Thoubal Forest Division	335.71	374.12	...	363.56	363.56
Sub-Head	34 Senapati Forests Division					
Detailed	00					
Object	01 Salaries		310.27	220.54	...	220.54
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		0.05	0.05	...	0.05
	Total : Senapati Forests Division	204.00	311.32	221.59	...	221.59
Sub-Head	46 Electric & Water Charges					
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		30.00	...	30.00	30.00
	Total : Electric & Water Charges		30.00	...	30.00	30.00
	Total : Electric & Water Charges	27.00	30.00	...	30.00	30.00
Sub-Head	50 Conservator of Forest(Northern Circle)					
Detailed	00					
Object	01 Salaries		35.82	...	22.93	22.93
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Conservator of Forest(Northern Circle)	29.35	36.87	...	23.98	23.98
Sub-Head	51 Chief Conservator of Forests(Territorialand Protection) No. 2					
Detailed	00					
Object	01 Salaries		57.85	...	21.46	21.46
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Chief Conservator of Forests(Territorialand Protection) No. 2	32.26	58.90	...	22.51	22.51
Sub-Head	52 Conservator of Forests(Extension Circle)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Conservator of Forests(Extension Circle)	...	...	...	...	...
Sub-Head	53 Director Manipur Zoological Garden					
Detailed	00					
Object	01 Salaries		239.82	...	163.35	163.35
	11 Domestic travel expenses		0.65	...	0.65	0.65
	13 Office Expenses		20.00	...	20.00	20.00
	27 Minor Works		150.00	...	150.00	150.00
	50 Other charges		52.00	...	52.00	52.00
	Total : Director Manipur Zoological Garden	360.34	462.47	...	386.00	386.00
Sub-Head	54 Deputy Conservator of Forests					

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	(WorkingPlan Division)					
Detailed	00					
Object	01 Salaries		97.88	...	49.31	49.31
	11 Domestic travel expenses		1.00	...	0.50	0.50
	13 Office Expenses		0.05	...	0.05	0.05
	Total : Deputy Conservator of Forests	68.27	98.93	...	49.86	49.86
	(WorkingPlan Division)					
Sub-Head	56 DFO/Urban Forestry Division					
Detailed	00					
Object	01 Salary		105.17	...	64.45	64.45
	11 Domestic Travel Expenses		0.30	...	...	...
	13 Office expenses		0.05	...	0.05	0.05
	Total : DFO/Urban Forestry Division	90.40	105.52	...	64.50	64.50
Sub-Head	57 DFO/Wilde Life Division					
Detailed	00					
Object	01 Salary		160.97	...	120.69	120.69
	11 Domestic Travel Expenses		0.50	...	2.00	2.00
	13 Office expenses		0.05	...	0.05	0.05
	Total : DFO/Wilde Life Division	115.43	161.52	...	122.74	122.74
Sub-Head	58 Pherzawl Forest Division					
Detailed	00					
Object	01 Salaries		95.00	86.76	...	86.76
	11 Domestic travel expenses		3.00	3.00	...	3.00
	13 Office expenses		0.05	...	...	...
	Total : Pherzawl Forest Division	84.32	98.05	89.76	...	89.76
Sub-Head	59 Kamjong Forest Division					
Detailed	00					
Object	01 Salaries		213.16	158.29	...	158.29
	11 Domestic travel expenses		1.50	...	...	...
	13 Office Expenses		0.05	0.05	...	0.05
	Total : Kamjong Forest Division	134.73	214.71	158.34	...	158.34
Sub-Head	60 Tengnoupal Forest Division					
Detailed	00					
Object	01 Salaries		210.85	148.08	...	148.08
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		0.05	0.05	...	0.05
	Total : Tengnoupal Forest Division	153.60	211.90	149.13	...	149.13
Sub-Head	61 Noney Forest Division					
Detailed	00					
Object	01 Salaries		220.53	145.64	...	145.64
	11 Domestic travel expenses		1.00	1.00	...	1.00
	13 Office Expenses		0.05	0.05	...	0.05
	Total : Noney Forest Division	163.50	221.58	146.69	...	146.69
	Total : Direction and Administration	5565.76	7359.89	2109.33	4050.68	6160.01
Minor	003 Education and Training					
Sub-Head	29 Research					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Research	...	...	...	...	...
Sub-Head	34 Training					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	20 Other Administrative expenses		...	...	...	...
	Total : Training	...	...	...	...	...
	Total : Education and Training	...	...	...	...	...
Minor	005 Survey and Utilization of ForestResources					
Sub-Head	36 Working Plan					
Detailed	00					
Object	13 Office Expenses		0.04	0.02	0.02	0.04
	50 Other charges		204.28	144.71	80.00	224.71
Detailed	01 Enhanced Wages to Plantation Workers /MR					
Object	50 Other charges		311.08	165.08	146.00	311.08
	Total : Enhanced Wages to Plantation Workers /MR		311.08	165.08	146.00	311.08
	Total : Working Plan	404.29	515.40	309.81	226.02	535.83
	Total : Survey and Utilization of ForestResources	404.29	515.40	309.81	226.02	535.83
Minor	013 Statistics					
Sub-Head	32 Statistics					

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Statistics	...	...	...	...	...
	Total : Statistics	...	...	...	...	...
Minor	070 Communication & Buildings					
Sub-Head	18 Forest Buildings					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	14 Rents,Rates, Taxes		...	...	...	...
	27 Minor works		100.00	100.00	...	100.00
	53 Major Works		...	...	...	...
	Total : Forest Buildings	100.00	100.00	100.00	...	100.00
	Total : Communication & Buildings	100.00	100.00	100.00	...	100.00
Minor	101 Forest Conservation, Development andRegeneration					
Sub-Head	20 Forest Protection					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Forest Protection	...	...	...	...	...
Sub-Head	21 Forest Publicity					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Forest Publicity	...	...	...	...	...
	Total : Forest Conservation, Development andRegeneration	...	...	...	...	...
Minor	102 Social and Farm Forestry					
Sub-Head	01 Social Forestry Plantations					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other charges		224.50	...	246.95	246.95
	Total : Social Forestry Plantations	174.11	224.50	...	246.95	246.95
Sub-Head	02 State Share of Centrally SponsoredSchemes(CSS)					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : State Share of Centrally SponsoredSchemes(CSS)	...	...	...	...	...
Sub-Head	09 Urban & Recreational Forestry					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Urban & Recreational Forestry	...	...	...	...	...
Sub-Head	11 Restocking of Reserved Forests (EconomicPlantation)					
Detailed	00					
Object	50 Other charges		250.00	100.00	105.00	205.00
Detailed	01 Enhanced Wages to Plantation Workers/MR					
Object	50 Other charges		1280.77	765.77	410.00	1175.77
	Total : Enhanced Wages to Plantation Workers/MR		1280.77	765.77	410.00	1175.77
	Total : Restocking of Reserved Forests (EconomicPlantation)	1187.48	1530.77	865.77	515.00	1380.77
Sub-Head	12 Forest Protection					
Detailed	00					
Object	50 Other charges		300.00	165.00	165.00	330.00
	Total : Forest Protection	173.72	300.00	165.00	165.00	330.00
	Total : Social and Farm Forestry	1535.31	2055.27	1030.77	926.95	1957.72
Minor	105 Forest Produce					
Sub-Head	05 Mission for Integrated Development of Horticulture (Central Share)					
Detailed	01 National Bamboo Mission					
Object	50 Other Charges		...	...	...	...
	Total : National Bamboo Mission		...	...	...	...
	Total : Mission for Integrated Development of Horticulture (Central Share)	...	...	...	...	...
Sub-Head	06 National Mission for Sustainable Agriculture (NMSA) (Central Share)					
Detailed	01 National Bamboo Mission					
Object	50 Other charges		529.94	100.00	160.00	260.00

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Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : National Bamboo Mission		529.94	100.00	160.00	260.00
Detailed	02 National Bamboo Mission (SCSP Component)					
Object	50 Other charges		20.52	...	15.20	15.20
	Total : National Bamboo Mission (SCSP Component)		20.52	...	15.20	15.20
Detailed	03 National Bamboo Mission (TSP Component)					
Object	50 Other charges		189.54	150.00	...	150.00
	Total : National Bamboo Mission (TSP Component)		189.54	150.00	...	150.00
	Total : National Mission for Sustainable Agriculture (NMSA) (Central Share)	...	740.00	250.00	175.20	425.20
Sub-Head	07 National Mission for Sustainable Agriculture (NMSA) (State Share)					
Detailed	01 National Bamboo Mission					
Object	50 Other charges		59.00	29.50	...	29.50
	Total : National Bamboo Mission		59.00	29.50	...	29.50
	Total : National Mission for Sustainable Agriculture (NMSA) (State Share)	0.01	59.00	29.50	...	29.50
Sub-Head	08 National Mission for Sustainable Agriculture (NMSA)(State Share)					
Detailed	01 National Bamboo Mission (SCSP Component)					
Object	50 Other charges		3.00	...	2.00	2.00
	Total : National Bamboo Mission (SCSP Component)		3.00	...	2.00	2.00
Detailed	02 National Bamboo Mission(TSP Component)					
Object	50 Other charges		21.06	17.00	...	17.00
	Total : National Bamboo Mission(TSP Component)		21.06	17.00	...	17.00
	Total : National Mission for Sustainable Agriculture (NMSA)(State Share)	...	24.06	17.00	2.00	19.00
Sub-Head	09 National Bamboo Mission (State Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 National Bamboo Mission (SCSP Component)					
Object	50 Other charges		...	...	...	...
	Total : National Bamboo Mission (SCSP Component)		...	...	...	...
Detailed	02 National Bamboo Mission (TSP Component)					
Object	50 Other charges		...	...	...	...
	Total : National Bamboo Mission (TSP Component)		...	...	...	...
	Total : National Bamboo Mission (State Share)	...	...	...	...	...
Sub-Head	23 Minor Forest Produce					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Minor Forest Produce	...	...	...	...	...
Sub-Head	24 TRIFED Project under the Scheme "Mechanism for Marketing of Minor Forest Produce (Central Share)					
Detailed	00					
Object	50 Other charges		75.00	...	...	...
Detailed	01 SCSP Component					
Object	50 Other charges		...	...	...	...
	Total : SCSP Component		...	...	...	...
Detailed	02 TSP Component					
Object	50 Other charges		...	...	...	...
	Total : TSP Component		...	...	...	...
	Total : TRIFED Project under the Scheme "Mechanism for Marketing of Minor Forest Produce (Central Share)	...	75.00	...	...	...
Sub-Head	25 Sub-Mission on Agroforestry (SMAF)/Central Share					
Detailed	00					
Object	50 Other charges		...	...	41.25	41.25
Detailed	01 SCSP Component					

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other charges		...	...	2.50	2.50
	Total : SCSP Component		...	...	2.50	2.50
Detailed Object	02 TSP Component					
Object	50 Other charges		...	81.25	...	81.25
	Total : TSP Component		...	81.25	...	81.25
	Total : Sub-Mission on Agroforestry (SMAF)/Central Share	...	...	81.25	43.75	125.00
Sub-Head	26 Financial Assistance to Manipur State Biofuel Board (MSBB)					
Detailed Object	01 Manipur State Biofuel Board (MSBB)					
Object	31 Grant-in-aid		10.00	...	10.00	10.00
	Total : Manipur State Biofuel Board (MSBB)		10.00	...	10.00	10.00
	Total : Financial Assistance to Manipur State Biofuel Board (MSBB)	10.00	10.00	...	10.00	10.00
Sub-Head	27 TRIFED Project under the Scheme "Mechanism for Marketing of Minor Forest Produce (State Share)					
Detailed Object	00					
Object	50 Other charges		25.00	...	...	...
Detailed Object	01 SCSP Component					
Object	50 Other charges		...	...	...	...
	Total : SCSP Component		...	...	...	...
Detailed Object	02 TSP Component					
Object	50 Other charges		...	...	...	...
	Total : TSP Component		...	...	...	...
	Total : TRIFED Project under the Scheme "Mechanism for Marketing of Minor Forest Produce (State Share)	...	25.00	...	...	...
Sub-Head	28 Sub-Mission Agro Forestry(SMAF)/ State Share					
Detailed Object	00					
Object	50 Other charges		...	...	4.58	4.58
Detailed Object	01 SCSP Component					
Object	50 Other charges		...	...	0.28	0.28
	Total : SCSP Component		...	...	0.28	0.28
Detailed Object	02 TSP Component					
Object	50 Other charges		...	9.02	...	9.02
	Total : TSP Component		...	9.02	...	9.02
	Total : Sub-Mission Agro Forestry(SMAF)/ State Share	...	...	9.02	4.86	13.88
	Total : Forest Produce	10.01	933.06	386.77	235.81	622.58
Minor Sub-Head	800 Other Expenditure					
	05 Intensification of Forest Management(Central Share)					
Detailed Object	00					
Object	50 Other charges		700.00	140.00	62.56	202.56
	Total : Intensification of Forest Management(Central Share)	61.00	700.00	140.00	62.56	202.56
Sub-Head	06 Intensification of Forest Management (State Share)					
Detailed Object	00					
Object	50 Other charges		9.00	...	22.51	22.51
	Total : Intensification of Forest Management (State Share)	6.95	9.00	...	22.51	22.51
Sub-Head	07 Green India Mission (State Share)					
Detailed Object	00					
Object	50 Other charges		192.44	...	158.90	158.90
Detailed Object	01 SCSP Component					
Object	50 Other charges		...	...	...	...
	Total : SCSP Component		...	...	...	...
Detailed Object	02 TSP Component					
Object	50 Other charges		41.23	...	95.50	95.50
	Total : TSP Component		41.23	...	95.50	95.50
	Total : Green India Mission (State Share)	60.56	233.67	...	254.40	254.40
Sub-Head	43 Green India Mission (Central Share)					
Detailed Object	00					
Object	50 Other Charges		704.00	891.00	...	891.00
Detailed Object	01 SCSP Component					
Object	50 Other Charges		...	...	...	...
	Total : SCSP Component		...	...	...	...
Detailed Object	02 TSP Component					
Object	50 Other charges		1496.00	1903.00	...	1903.00

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : TSP Component		1496.00	1903.00	...	1903.00
	Total : Green India Mission (Central Share)	174.00	2200.00	2794.00	...	2794.00
Sub-Head	44 CM's Green Mission Manipur					
Detailed	00					
Object	50 Other charges		200.00	...	200.00	200.00
	Total : CM's Green Mission Manipur	192.11	200.00	...	200.00	200.00
Sub-Head	45 State Share of CSS					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : State Share of CSS	...	...	...	...	...
Sub-Head	52 Biodiversity					
Detailed	01 Manipur State Biodiversity Board					
Object	31 Grants-in-Aid		40.00	16.00	24.00	40.00
	Total : Manipur State Biodiversity Board		40.00	16.00	24.00	40.00
	Total : Biodiversity	40.00	40.00	16.00	24.00	40.00
Sub-Head	54 13th Finance Commission Award					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : 13th Finance Commission Award	...	...	...	...	...
Sub-Head	55 Implementation of Working Plans and Department Extraction					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Implementation of Working Plans and Department Extraction	...	...	...	...	...
Sub-Head	57 Development and Extension of Orchids					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Development and Extension of Orchids	...	...	...	...	...
Sub-Head	58 Scheme under EAP					
Detailed	00					
Object	50 Other charges		8000.00	800.00	400.00	1200.00
	Total : Scheme under EAP	520.65	8000.00	800.00	400.00	1200.00
Sub-Head	59 State Component of External Aided Project(EAP)					
Detailed	00					
Object	50 Other charges		800.00	170.00	80.00	250.00
	Total : State Component of External Aided Project(EAP)	311.07	800.00	170.00	80.00	250.00
Sub-Head	60 Scheme under EAP(JICA)					
Detailed	00					
Object	50 Other charges		10000.00	...	...	...
	Total : Scheme under EAP(JICA)	...	10000.00	...	...	...
Sub-Head	61 State Component of External Aided Project (JICA)					
Detailed	00					
Object	50 Other charges		2000.00	350.00	150.00	500.00
	Total : State Component of External Aided Project (JICA)	546.50	2000.00	350.00	150.00	500.00
	Total : Other Expenditure	1912.84	24182.67	4270.00	1193.47	5463.47
	Total : Forestry	9528.21	35146.29	8206.68	6632.93	14839.61
Sub-Major	02 Environmental Forestry and Wildlife					
Minor	110 Wildlife Preservation					
Sub-Head	05 Captive Breeding					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Captive Breeding	...	...	...	...	...
Sub-Head	06 Control of Poaching & Illegal Trade in Wild Life (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Control of Poaching & Illegal Trade in Wild Life (Central Share)	...	...	...	...	...
Sub-Head	07 Elephant Project (Central Share)					
Detailed	00					
Object	50 Other charges		22.00	...	...	...
	Total : Elephant Project (Central Share)	...	22.00	...	...	...
Sub-Head	08 Project Tiger (Central Share)					
Detailed	00					
Object	50 Other charges		5.50	...	...	...
	Total : Project Tiger (Central Share)	...	5.50	...	...	...

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	09 Development of Zoological Garden(Central Share)					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : Development of Zoological Garden(Central Share)	...	...	...	...	...
Sub-Head	10 Control of Poaching					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : Control of Poaching	...	...	...	...	...
Sub-Head	13 Keibul Lamjao National Park(Central Share)					
Detailed Object	00					
	50 Other charges		110.00	...	88.77	88.77
	Total : Keibul Lamjao National Park(Central Share)	...	110.00	...	88.77	88.77
Sub-Head	19 Yangoupokpi Lokchao Sanctuary(Central Share)					
Detailed Object	00					
	50 Other charges		44.00	54.00	...	54.00
	Total : Yangoupokpi Lokchao Sanctuary(Central Share)	8.57	44.00	54.00	...	54.00
Sub-Head	20 Siroy National Park(Central Share)					
Detailed Object	00					
	50 Other charges		40.00	46.10	...	46.10
	Total : Siroy National Park(Central Share)	9.94	40.00	46.10	...	46.10
Sub-Head	21 Kailam Wild Life Sanctuary(Central Share)					
Detailed Object	00					
	50 Other charges		36.00	45.00	...	45.00
	Total : Kailam Wild Life Sanctuary(Central Share)	8.95	36.00	45.00	...	45.00
Sub-Head	22 Keibul Lamjao National Park					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : Keibul Lamjao National Park	...	...	...	...	...
Sub-Head	23 Jiri Makru Sanctuary (Central Share)					
Detailed Object	00					
	50 Other charges		35.75	...	40.76	40.76
	Total : Jiri Makru Sanctuary (Central Share)	7.30	35.75	...	40.76	40.76
Sub-Head	24 Integrated Development of Wildlife Habitats(Central Share)					
Detailed Object	01 Recovery Programme for Saving CriticallyEndangered Species and Habitats					
	50 Other charges		286.00	...	280.08	280.08
	Total : Recovery Programme for Saving CriticallyEndangered Species and Habitats		286.00	...	280.08	280.08
	Total : Integrated Development of Wildlife Habitats(Central Share)	88.07	286.00	...	280.08	280.08
Sub-Head	25 Bunning Wildlife Sanctuary(Central Share)					
Detailed Object	00					
	50 Other Charges		35.10	...	43.53	43.53
	Total : Bunning Wildlife Sanctuary(Central Share)	7.84	35.10	...	43.53	43.53
Sub-Head	26 Amur Falcon Conservation(Central Share)					
Detailed Object	00					
	50 Other charges		110.00	...	81.63	81.63
	Total : Amur Falcon Conservation(Central Share)	21.53	110.00	...	81.63	81.63
Sub-Head	27 Zeilad Wildlife Sanctuary					
Detailed Object	00					
	50 Other charges		43.39	57.09	...	57.09
	Total : Zeilad Wildlife Sanctuary	10.56	43.39	57.09	...	57.09
Sub-Head	28 Plunemai Community Reserve					
Detailed Object	00					
	50 Other charges		22.00	...	...	...
	Total : Plunemai Community Reserve	...	22.00	...	...	...
Sub-Head	29 Azuram Community Reserve (Central					

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Share)					
Detailed Object	00					
	50 Other charges		40.70	...	...	...
	Total : Azuram Community Reserve (Central Share)	10.18	40.70	...	...	...
Sub-Head	30 Sofii Kharo Community Reserve (Central Share)					
Detailed Object	00					
	50 Other Charges		...	52.59	...	52.59
	Total : Sofii Kharo Community Reserve (Central Share)	...	...	52.59	...	52.59
Sub-Head	31 Hornbills Conservation-Outside Protected Areas (Central Share)					
Detailed Object	00					
	50 Other Charges		...	73.50	...	73.50
	Total : Hornbills Conservation-Outside Protected Areas (Central Share)	...	...	73.50	...	73.50
Sub-Head	35 Wildlife Management					
Detailed Object	00					
	13 Office Expenses		0.01	...	0.01	0.01
	50 Other charges		49.50	...	54.45	54.45
Detailed Object	01 Enhanced Wages to Plantation workers/MR					
	50 Other charges		173.26	...	173.26	173.26
	Total : Enhanced Wages to Plantation workers/MR		173.26	...	173.26	173.26
	Total : Wildlife Management	132.63	222.77	...	227.72	227.72
Sub-Head	36 Development of Community Reserve (Wildlife)					
Detailed Object	00					
	50 Other charges		60.00	...	60.00	60.00
	Total : Development of Community Reserve (Wildlife)	74.96	60.00	...	60.00	60.00
Sub-Head	37 Yangoupokpi Lokchao Sanctuary					
Detailed Object	00					
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
Detailed Object	01 Central Share					
	50 Other charges		...	...	...	...
	Total : Central Share		...	...	...	...
	Total : Yangoupokpi Lokchao Sanctuary	...	...	...	...	...
Sub-Head	38 Integrated Developoment of WildlifeHabitats					
Detailed Object	01 Recovery Programme for Saving CriticallyEndangered Species and Habitats					
	50 Other charges		...	...	...	...
	Total : Recovery Programme for Saving CriticallyEndangered Species and Habitats		...	...	...	...
	Total : Integrated Developoment of WildlifeHabitats	...	...	...	...	...
Sub-Head	39 Lungphu Community Reserve (Central Share)					
Detailed Object	00					
	50 Other charges		51.00	63.89	...	63.89
	Total : Lungphu Community Reserve (Central Share)	12.13	51.00	63.89	...	63.89
Sub-Head	40 Elephant Project (State Share)					
Detailed Object	00					
	50 Other charges		2.44	...	...	...
	Total : Elephant Project (State Share)	1.20	2.44	...	...	...
Sub-Head	41 Development of Wildlife Habitats (State Share)					
Detailed Object	00					
	50 Other charges		97.24	28.00	74.99	102.99
	Total : Development of Wildlife Habitats (State Share)	15.69	97.24	28.00	74.99	102.99
Sub-Head	42 Project Tiger and Elephant (Central Share)					
Detailed Object	00					
	50 Other charges		...	...	51.98	51.98

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed Object	01 SCSP Component					
	50 Other charges		...	...	...	...
	Total : SCSP Component		...	...	...	...
Detailed Object	02 TSP Component					
	50 Other charges		...	4.50	...	4.50
	Total : TSP Component		...	4.50	...	4.50
	Total : Project Tiger and Elephant (Central Share)	...	...	4.50	51.98	56.48
Sub-Head	43 Project Tiger and Elephant (State Share)					
Detailed Object	00					
	50 Other charges		...	...	5.78	5.78
Detailed Object	01 SCSP Component					
	50 Other charges		...	...	...	...
	Total : SCSP Component		...	...	...	...
Detailed Object	02 TSP Component					
	50 Other charges		...	0.50	...	0.50
	Total : TSP Component		...	0.50	...	0.50
	Total : Project Tiger and Elephant (State Share)	...	...	0.50	5.78	6.28
	Total : Wildlife Preservation	409.55	1263.89	425.17	955.24	1380.41
Minor Sub-Head	111 Zoological Park					
Detailed Object	38 Zoological Park					
	00					
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Zoological Park	...	...	...	...	...
	Total : Zoological Park	...	...	...	...	...
Minor Sub-Head	800 Other Expenditure					
	02 Area Oriented Fuelwood & Fodder Project(Central Share)					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : Area Oriented Fuelwood & Fodder Project(Central Share)	...	...	...	...	...
Sub-Head	12 Intergrated Afforestation &Eco-Development Project					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : Intergrated Afforestation &Eco-Development Project	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : Environmental Forestry and Wildlife	409.55	1263.89	425.17	955.24	1380.41
Sub-Major Minor	04 Afforestation and Ecology Development					
	101 National Afforestation an EcologyDevelopment Programme					
Sub-Head	01 National Afforestation Programme					
Detailed Object	00					
	50 Other charges		1450.00	800.00	200.00	1000.00
	Total : National Afforestation Programme	...	1450.00	800.00	200.00	1000.00
Sub-Head	02 National Afforestation Programs (State Share)					
Detailed Object	00					
	50 Other charges		161.11	100.00	11.11	111.11
	Total : National Afforestation Programs (State Share)	...	161.11	100.00	11.11	111.11
	Total : National Afforestation an EcologyDevelopment Programme	...	1611.11	900.00	211.11	1111.11
Minor Sub-Head	103 State Compensatory Afforestation					
	16 Manipur					
Detailed Object	01 Compensatory Afforestation					
	27 Minor works		4276.98	500.00	68.78	568.78
	Total : Compensatory Afforestation		4276.98	500.00	68.78	568.78
Detailed Object	02 Catchment Area Treatment Plan					
	27 Minor Works		2189.16	237.57	...	237.57
	Total : Catchment Area Treatment Plan		2189.16	237.57	...	237.57
Detailed Object	03 Integrated Wildlife Management Plan					
	27 Minor Works		9.78	5.00	0.94	5.94
	Total : Integrated Wildlife Management Plan		9.78	5.00	0.94	5.94
Detailed Object	04 Net Present Value of Forest Land					
	27 Minor Works		12266.25	1600.00	676.20	2276.20
	Total : Net Present Value of Forest Land		12266.25	1600.00	676.20	2276.20

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed Object	05 Interest 27 Minor Works		744.93	5.00	1.00	6.00
	Total : Interest		744.93	5.00	1.00	6.00
Detailed Object	06 Others 27 Minor Works		844.47	20.00	4.41	24.41
	Total : Others		844.47	20.00	4.41	24.41
	Total : Manipur	2262.57	20331.57	2367.57	751.33	3118.90
	Total : State Compensatory Afforestation	2262.57	20331.57	2367.57	751.33	3118.90
Minor	904 Deduct amount met from State Compensatory Afforestation Fund					
Sub-Head	16 Manipur					
Detailed Object	01 Compensatory Afforestation 70 Deduct Recoveries		4276.98	500.00	68.78	568.78
	Total : Compensatory Afforestation		...	...	...	...
Detailed Object	02 Catchment Area Treatment Plan 70 Deduct recoveries		2189.16	237.57	...	237.57
	Total : Catchment Area Treatment Plan		...	...	...	...
Detailed Object	03 Integrated Wildlife Management Plan 70 Deduct recoveries		9.78	5.00	0.94	5.94
	Total : Integrated Wildlife Management Plan		...	...	...	...
Detailed Object	04 Net present Value of Forest Land 70 Deduct recoveries		12266.25	1600.00	676.20	2276.20
	Total : Net present Value of Forest Land		...	...	...	...
Detailed Object	05 Interest 70 Deduct recoveries		744.93	5.00	1.00	6.00
	Total : Interest		...	...	...	...
Detailed Object	06 Others 70 Deduct recoveries		844.47	20.00	4.41	24.41
	Total : Others		...	...	...	...
	Total : Manipur	...	...	...	...	...
	Total : Deduct amount met from State Compensatory Afforestation Fund	...	...	...	...	...
	Total : Afforestation and Ecology Development	2262.57	21942.68	3267.57	962.44	4230.01
	Total : Forestry and Wild Life	12200.33	58352.86	11899.42	8550.61	20450.03
Major Head	2407 Plantation					
Sub-Major	03 Rubber					
Minor	800 Other Expenditure					
Sub-Head	25 Plantation					
Detailed Object	00 13 Office Expenses		0.01	0.01	...	0.01
	50 Other charges		10.79	11.87	...	11.87
	Total : Plantation	8.99	10.80	11.88	...	11.88
	Total : Other Expenditure	8.99	10.80	11.88	...	11.88
	Total : Rubber	8.99	10.80	11.88	...	11.88
	Total : Plantation	8.99	10.80	11.88	...	11.88
Major Head	3435 Ecology and Environment					
Sub-Major	03 Environmental Research and EcologicalRegeneration					
Minor	003 Environmental Education / TrainingExtension					
Sub-Head	10 Environmental Education Programme(Central Share)					
Detailed Object	00 50 Other charges		...	...	...	...
	Total : Environmental Education Programme(Central Share)	...	...	...	...	...
Sub-Head	12 Eco Development Programme					
Detailed Object	00 50 Other charges		...	...	...	...
Detailed Object	01 Biodiversity Conservation 50 Other charges		...	...	...	...
	Total : Biodiversity Conservation		...	...	...	...
Detailed Object	02 Improvement of Ecological & EnvironmentParks					
	50 Other charges		...	...	...	...
	Total : Improvement of Ecological & EnvironmentParks		...	...	...	...
Detailed Object	03 Botanical Garden 50 Other charges		...	...	...	...
	Total : Botanical Garden		...	...	...	...
Detailed Object	04 Conservation of Urban Biodiversity/WaterBodies					

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other charges		...	...	...	...
	Total : Conservation of Urban Biodiversity/WaterBodies		...	...	...	...
Detailed Object	05 Road Median Plantation					
Object	50 Other charges		...	...	...	...
	Total : Road Median Plantation		...	...	...	...
Detailed Object	06 Eco-Development demonstration park					
Object	50 Other charges		...	...	...	...
	Total : Eco-Development demonstration park		...	...	...	...
Detailed Object	07 Eco-Development & Landscaping of Kangla					
Object	50 Other charges		...	...	...	...
	Total : Eco-Development & Landscaping of Kangla		...	...	...	...
Detailed Object	08 Jiri Biodiversity Park					
Object	50 Other charges		...	...	...	...
	Total : Jiri Biodiversity Park		...	...	...	...
Detailed Object	09 Conservation & Beautification of IrongWarter body, Luwangshangbam BiodiversityPark					
Object	50 Other charges		...	...	...	...
	Total : Conservation & Beautification of IrongWarter body, Luwangshangbam BiodiversityPark		...	...	...	...
Detailed Object	10 Biodiversity Park at Moreh					
Object	50 Other charges		...	...	...	...
	Total : Biodiversity Park at Moreh		...	...	...	...
Detailed Object	11 Biodiversity Park at Ukhrul					
Object	50 Other charges		...	...	...	...
	Total : Biodiversity Park at Ukhrul		...	...	...	...
	Total : Eco Development Programme	...	...	...	...	...
Sub-Head	14 Environmental Education Programme					
Detailed Object	00					
Object	50 Other charges		...	...	...	...
Detailed Object	01 Environment Congress					
Object	50 Other charges		...	...	...	...
	Total : Environment Congress		...	...	...	...
Detailed Object	02 International Events					
Object	50 Other charges		...	...	...	...
	Total : International Events		...	...	...	...
Detailed Object	03 Seminar/Workshop/Conference					
Object	50 Other charges		...	...	...	...
	Total : Seminar/Workshop/Conference		...	...	...	...
Detailed Object	04 Repository of Environmental Knowledge					
Object	50 Other charges		...	...	...	...
	Total : Repository of Environmental Knowledge		...	...	...	...
Detailed Object	05 Green Skill Development Program (GSDP)					
Object	50 Other charges		...	...	...	...
	Total : Green Skill Development Program (GSDP)		...	...	...	...
Detailed Object	06 Extension & Outreach Programmes					
Object	50 Other charges		...	...	...	...
	Total : Extension & Outreach Programmes		...	...	...	...
	Total : Environmental Education Programme	...	...	...	...	...
Sub-Head	15 Environmental Monitoring Cell					
Detailed Object	00					
Object	50 Other charges		...	...	...	...
Detailed Object	01 Wetland Monitoring & Conservation					
Object	50 Other charges		...	...	...	...
	Total : Wetland Monitoring & Conservation		...	...	...	...
Detailed Object	02 River Monitoring & Pollution Abatement(Nambul & Naga River)					
Object	50 Other charges		...	...	...	...
	Total : River Monitoring & Pollution Abatement(Nambul & Naga River)		...	...	...	...
Detailed Object	03 Improvement of Environment Research &Development Lab.					
Object	50 Other charges		...	...	...	...
	Total : Improvement of Environment Research &Development Lab.		...	...	...	...
Detailed Object	04 Wastes/Weeds Composting					

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other charges		...	...	...	...
	Total : Wastes/Weeds Composting		...	...	...	...
Detailed	05 Automated Weather Monitoring Stations					
Object	50 Other charges		...	...	...	...
	Total : Automated Weather Monitoring Stations		...	...	...	...
	Total : Environmental Monitoring Cell	...	...	...	...	...
Sub-Head	16 Solid Wastes Management					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 Scientific Survey/Collection/Disposal/Financial Assistance					
Object	50 Other charges		...	...	...	...
	Total : Scientific Survey/Collection/Disposal/Financial Assistance		...	...	...	...
Detailed	02 Transportation/Purchase					
Object	50 Other charges		...	...	...	...
	Total : Transportation/Purchase		...	...	...	...
Detailed	03 Construction					
Object	50 Other charges		...	...	...	...
	Total : Construction		...	...	...	...
Detailed	04 Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)					
Object	50 Other Charges		...	...	100.00	100.00
	Total : Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)		...	...	100.00	100.00
	Total : Solid Wastes Management	80.00	...	...	100.00	100.00
Sub-Head	43 Environmental Information Dissemination					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 State ENVIS Hub					
Object	50 Other charges		...	...	...	...
	Total : State ENVIS Hub		...	...	...	...
Detailed	02 State of Environment (SoER) Report					
Object	50 Other charges		...	...	...	...
	Total : State of Environment (SoER) Report		...	...	...	...
Detailed	03 State of Environment Atlas					
Object	50 Other charges		...	...	...	...
	Total : State of Environment Atlas		...	...	...	...
	Total : Environmental Information Dissemination	...	...	...	...	...
Sub-Head	44 Extetrnal Aid Project (EAP)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Extetrnal Aid Project (EAP)	...	...	...	...	...
	Total : Environmental Education / TrainingExtension	80.00	...	...	100.00	100.00
	Total : Environmental Research and EcologicalRegeneration	80.00	...	...	100.00	100.00
Sub-Major	04 Prevention and Control of Pollution					
Minor	104 Impact Assessment					
Sub-Head	15 Pollution Control Board					
Detailed	00					
Object	31 Grants-in-Aid		...	...	...	...
	Total : Pollution Control Board	...	...	...	...	...
Sub-Head	26 Pollution Control					
Detailed	01 Manipur Pollution Control Board					
Object	31 Grants-in-Aid		400.00	...	400.00	400.00
	36 Grant-in-Aid (Non-Salary)		150.00	...	150.00	150.00
	Total : Manipur Pollution Control Board		550.00	...	550.00	550.00
	Total : Pollution Control	317.78	550.00	...	550.00	550.00
	Total : Impact Assessment	317.78	550.00	...	550.00	550.00
	Total : Prevention and Control of Pollution	317.78	550.00	...	550.00	550.00
Sub-Major	60 Others					
Minor	800 Other Expenditure					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		540.85	...	540.85	540.85

Demand No.19(Contd.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
	11 Domestic travel expenses		2.00	...	2.00
	13 Office Expenses		17.60	...	17.60
	27 Minor works		50.00	...	50.00
	50 Other charges		24.80	...	24.80
Detailed	01 Electric & Water Charges				
Object	13 Office Expenses		5.00	...	5.00
	50 Other charges		...	...	...
	Total : Electric & Water Charges		5.00	...	5.00
	Total : Direction	576.65	640.25	...	640.25
Sub-Head	02 Information Technology (IT)				
Detailed	00				
Object	50 Other charges		9.00	...	9.00
	Total : Information Technology (IT)	7.40	9.00	...	9.00
Sub-Head	24 Multi-disciplinary Scientific Study of Catchment Area of Major River Basins				
Detailed	00				
Object	50 Other charges		...	...	...
	Total : Multi-disciplinary Scientific Study of Catchment Area of Major River Basins	...	...	...	...
Sub-Head	25 Natural Resources				
Detailed	00				
Object	50 Other charges		...	...	...
Detailed	01 Conservation of Indigenous Flora Species				
Object	50 Other charges		...	...	...
	Total : Conservation of Indigenous Flora Species		...	...	...
Detailed	02 Conservation of Indigenous Fauna Species				
Object	50 Other charges		...	...	...
	Total : Conservation of Indigenous Fauna Species		...	...	...
Detailed	03 Conservation of Natural Resources at Kakching and Others				
Object	50 Other charges		...	...	...
	Total : Conservation of Natural Resources at Kakching and Others		...	...	...
Detailed	04 Grid Based Decision Support System (GRIDS)				
Object	50 Other charges		...	...	...
	Total : Grid Based Decision Support System (GRIDS)		...	...	...
	Total : Natural Resources	...	...	...	...
Sub-Head	26 Environment Impact Studies				
Detailed	00				
Object	50 Other charges		...	...	...
Detailed	01 Vulnerability Assessment & Planning on Environment Impact				
Object	50 Other charges		...	...	...
	Total : Vulnerability Assessment & Planning on Environment Impact		...	...	...
Detailed	02 State SIA Unit				
Object	50 Other charges		...	...	...
	Total : State SIA Unit		...	...	...
Detailed	03 SEIAA & SEAC Secretariat				
Object	50 Other charges		...	...	...
	Total : SEIAA & SEAC Secretariat		...	...	...
Detailed	04 Identification of Vulnerability and Potential Risk				
Object	50 Other charges		...	...	...
	Total : Identification of Vulnerability and Potential Risk		...	...	...
	Total : Environment Impact Studies	...	...	...	...
Sub-Head	27 GIS Applications/Techniques/Tools/Training/Purchase				
Detailed	00				
Object	50 Other charges		...	...	...
	Total : GIS Applications/Techniques/Tools/Training/Purchase	...	...	...	...
Sub-Head	71 Ecology and Environment				
Detailed	00				
Object	50 Other charges		...	...	...

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	01 Conservation of Lakes and Water Bodies					
Object	50 Other charges		...	...	...	...
	Total : Conservation of Lakes and Water Bodies		...	...	...	...
Detailed	02 Conservation of Wetlands/Lakes					
Object	50 Other charges		...	...	...	...
	Total : Conservation of Wetlands/Lakes		...	...	...	...
Detailed	03 Manipur State Wetlands Authority					
Object	50 Other charges		...	...	...	...
	Total : Manipur State Wetlands Authority		...	...	...	...
	Total : Ecology and Environment	...	...	...	...	...
Sub-Head	72 Climate Change					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 Programme & Strategies for CarbonEmission Reduction					
Object	50 Other charges		...	...	...	...
	Total : Programme & Strategies for CarbonEmission Reduction		...	...	...	...
Detailed	02 Sensitisation Programme for ClimateChange Adaptation & Mitigation					
Object	50 Other charges		...	...	...	...
	Total : Sensitisation Programme for ClimateChange Adaptation & Mitigation		...	...	...	...
Detailed	03 Scientific Study on Climate Change clmpacrs					
Object	50 Other charges		...	...	...	...
	Total : Scientific Study on Climate Change clmpacrs		...	...	...	...
	Total : Climate Change	...	...	...	...	...
Sub-Head	73 Environmental Research and DevelopmentalProgramme					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Environmental Research and DevelopmentalProgramme	...	...	...	...	...
Sub-Head	74 Environmental Planning and Management					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 Community-driven Environmentally Sustainable Villages Programme (CESVP)					
Object	50 Other charges		...	...	...	...
	Total : Community-driven Environmentally Sustainable Villages Programme (CESVP)		...	...	...	...
	Total : Environmental Planning and Management	...	...	...	...	...
Sub-Head	75 Management & Conservation of Waterbodies					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 Development & Improvement of Major Drinking Water Sources/Community Ponds/Moats					
Object	50 Other charges		...	...	...	...
	Total : Development & Improvement of Major Drinking Water Sources/Community Ponds/Moats		...	...	...	...
	Total : Management & Conservation of Waterbodies	...	...	...	...	...
Sub-Head	76 Cultural and Traditional Ecology					
Detailed	00					
Object	50 Other charges		...	...	...	...
Detailed	01 Ecological Improvement of Cultural and Traditional Shrine Complex/Religious Places					
Object	50 Other charges		...	...	...	...
	Total : Ecological Improvement of Cultural and Traditional Shrine Complex/Religious		...	...	...	...

Demand No.19(Contd.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Places					
	Total : Cultural and Traditional Ecology	...	...	...	...	...
Sub-Head	77 Eco Development Programs and Natural Resources Conservation					
Detailed	00					
Object	50 Other charges		200.00	...	200.00	200.00
Detailed	01 State Botanical Garden and Ningshingkhul Biodiversity Park					
Object	50 Other charges		80.00	...	80.00	80.00
	Total : State Botanical Garden and Ningshingkhul Biodiversity Park		80.00	...	80.00	80.00
	Total : Eco Development Programs and Natural Resources Conservation	230.00	280.00	...	280.00	280.00
Sub-Head	78 Environment Education & Information Dissemination Programs					
Detailed	01 International Events /ENVIS Hub/SoER/Seminar/GSDP(Green Skill Development Programs					
Object	50 Other charges		300.00	...	300.00	300.00
	Total : International Events /ENVIS Hub/SoER/Seminar/GSDP(Green Skill Development Programs		300.00	...	300.00	300.00
	Total : Environment Education & Information Dissemination Programs	...	300.00	...	300.00	300.00
Sub-Head	79 Environmental Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds					
Detailed	01 R&D Lab//Survey & Investigation					
Object	50 Other charges		600.00	...	600.00	600.00
	Total : R&D Lab//Survey & Investigation		600.00	...	600.00	600.00
	Total : Environmental Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds	...	600.00	...	600.00	600.00
Sub-Head	80 Climate Change Impact Studies					
Detailed	01 Climate Change Impact/State SIA Units SEIAA & SEAC Secretariat					
Object	50 Other charges		201.60	...	201.60	201.60
	Total : Climate Change Impact/State SIA Units SEIAA & SEAC Secretariat		201.60	...	201.60	201.60
	Total : Climate Change Impact Studies	...	201.60	...	201.60	201.60
Sub-Head	81 Environmental Planning & Management of Wetlands and Water bodies					
Detailed	00					
Object	50 Other charges		400.00	...	400.00	400.00
	Total : Environmental Planning & Management of Wetlands and Water bodies	...	400.00	...	400.00	400.00
Sub-Head	82 Information Technology & GIS					
Detailed	00					
Object	50 Other charges		18.00	...	18.00	18.00
	Total : Information Technology & GIS	17.82	18.00	...	18.00	18.00
	Total : Other Expenditure	831.87	2448.85	...	2448.85	2448.85
	Total : Others	831.87	2448.85	...	2448.85	2448.85
	Total : Ecology and Environment	1229.65	2998.85	...	3098.85	3098.85
Major Head	4406 Capital Outlay on Forestry and Wildlife					
Sub-Major	01 Forestry					
Minor	800 Other Expenditure					
Sub-Head	01 National Mission for Green India					
Detailed	01 Forest Fire Prevention and Management Scheme (Central Share)					
Object	53 Major Works		400.00	218.19	...	218.19
	Total : Forest Fire Prevention and Management Scheme (Central Share)		400.00	218.19	...	218.19
Detailed	02 Forest Fire Prevention and Management Scheme (State Share)					
Object	53 Major Works		48.00	24.24	...	24.24
	Total : Forest Fire Prevention and Management Scheme (State Share)		48.00	24.24	...	24.24
	Total : National Mission for Green India	46.52	448.00	242.43	...	242.43
	Total : Other Expenditure	46.52	448.00	242.43	...	242.43
	Total : Forestry	46.52	448.00	242.43	...	242.43
	Total : Capital Outlay on Forestry and	46.52	448.00	242.43	...	242.43

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Wildlife						
Major Head	4552	Capital Outlay on North Eastern Areas				
Sub-Major	23	Forestry				
Minor	800	Other Expenditure				
Sub-Head	02	Development of Duncan Park at Somsai, Ukhrul				
Detailed	00					
Object	53	Major Works				
	Total :	Development of Duncan Park at Somsai, Ukhrul	...	...	50.00	50.00
Sub-Head	03	Development of Orchid Preservation Center				
Detailed	00					
Object	53	Major Works				
	Total :	Development of Orchid Preservation Center	...	...	...	...
	Total :	Other Expenditure	...	...	50.00	50.00
	Total :	Forestry	...	...	50.00	50.00
Sub-Major	27	Forestry				
Minor	800	Other Expenditure				
Sub-Head	02	Development of Duncan Park at Somsai, Ukhrul				
Detailed	00					
Object	53	Major Works				
	Total :	Development of Duncan Park at Somsai, Ukhrul	...	...	...	...
	Total :	Other Expenditure	...	...	...	...
	Total :	Forestry	...	...	...	...
Sub-Major	60	Others				
Minor	800	Other Expenditure				
Sub-Head	01	Enhancement of Ecosystem Services of Nungkot Sarbei Machengpat at Andro				
Detailed	00					
Object	50	Other Charges				
	Total :	Enhancement of Ecosystem Services of Nungkot Sarbei Machengpat at Andro	...	...	...	...
Sub-Head	02	State Matching Share of NEC				
Detailed	00					
Object	50	Other charges				
	Total :	State Matching Share of NEC	...	...	...	...
	Total :	Other Expenditure	...	...	...	...
	Total :	Others	...	...	...	...
	Total :	Capital Outlay on North Eastern Areas	...	...	50.00	50.00
Major Head	5425	Capital Outlay on other Scientific and Environment Research				
Sub-Major	00					
Minor	208	Ecology and Environment				
Sub-Head	01	Bio-Diversity Consvn. of Water Bodies &improvement of Envn. in JNIMS, Waithou,Heipokching & others, Moreh under SCA				
Detailed	00					
Object	53	Major Works				
	Total :	Bio-Diversity Consvn. of Water Bodies &improvement of Envn. in JNIMS, Waithou,Heipokching & others, Moreh under SCA	...	...	...	...
Sub-Head	02	Construction of Environment Buildings				
Detailed	00					
Object	53	Major Works				
	Total :	Construction of Environment Buildings	...	...	200.00	200.00
Sub-Head	03	National Plan for Conservation of Aquatic Eco-systems (NPCA)				
Detailed	00					
Object	53	Major Works				
Detailed	01	Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)				
Object	53	Major Works				
	Total :	Conservation of Notified Popular and	680.68	...	340.33	340.33
	Total :	Conservation of Notified Popular and	680.68	...	340.33	340.33

Demand No.19(Contd.)		(₹ in lakhs)					
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Hill	Estimates, 2023-24 Valley	Total	
	Vulnerable Yaral Pat Wetland in Manipur (Central Share)						
Detailed	02	State Share of Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur					
Object	53	Major Works	76.00	...	76.00	76.00	
	Total :	State Share of Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur	76.00	...	76.00	76.00	
Detailed	03	Integrated Management Plan of Utra Lake at Nambol Naorem,Bishnupur District, Manipur (Central Share)					
Object	53	Major Works	579.05	...	...	...	
	Total :	Integrated Management Plan of Utra Lake at Nambol Naorem,Bishnupur District, Manipur (Central Share)	579.05	...	...	...	
Detailed	04	State Share of Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur					
Object	53	Major Works	59.00	...	59.00	59.00	
	Total :	State Share of Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur	59.00	...	59.00	59.00	
Detailed	05	Integrated Management Plan (IMP) of Waithou Phumnom Pat(WPP) Wetland for Conservation and Management (Central Share)					
Object	53	Major Works	2847.93	...	2697.93	2697.93	
	Total :	Integrated Management Plan (IMP) of Waithou Phumnom Pat(WPP) Wetland for Conservation and Management (Central Share)	2847.93	...	2697.93	2697.93	
Detailed	06	State Share of Integrated Management Plan (IMP) of Waithou Phumnom Pat(WPP) Wetland for Conservation and Management					
Object	53	Major Works	316.44	...	100.00	100.00	
	Total :	State Share of Integrated Management Plan (IMP) of Waithou Phumnom Pat(WPP) Wetland for Conservation and Management	316.44	...	100.00	100.00	
Detailed	07	Conservation of Notified and Vulnerable Jaimeng Wetland in Manipur (Central Share)					
Object	53	Major Works	194.15	194.15	...	194.15	
	Total :	Conservation of Notified and Vulnerable Jaimeng Wetland in Manipur (Central Share)	194.15	194.15	...	194.15	
Detailed	08	State Share of Conservation of Notified and Vulnerable Jaimeng Wetland in Manipur					
Object	53	Major Works	21.57	21.57	...	21.57	
	Total :	State Share of Conservation of Notified and Vulnerable Jaimeng Wetland in Manipur	21.57	21.57	...	21.57	
	Total :	National Plan for Conservation of Aquatic Eco-systems (NPCA)	1576.89	4774.82	215.72	3273.26	3488.98
Sub-Head	04	Eco system enhancement work in and around JNIMS complex, Porompat					
Detailed	00						
Object	53	Major Works	...	...	...	...	
	Total :	Eco system enhancement work in and around JNIMS complex, Porompat	...	...	...	...	
Sub-Head	05	Conservation and Management of Waithou Phumnom Pat Wetland in Manipur under NPCA (Central Share)					
Detailed	01	SCSP Component					
Object	53	Major Works	...	...	...	...	
	Total :	SCSP Component	...	...	...	...	
Detailed	02	TSP Component					
Object	53	Major Works	...	...	...	...	
	Total :	TSP Component	...	...	...	...	

Demand No.19(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Conservation and Management of Waithou Phumnom Pat Wetland in Manipur under NPCA (Central Share)	...	...	...	...	...
Sub-Head	06 Conservation and Management of Waithou Phumnom Pat Wetland in Manipur under NPCA (State Share)					
Detailed Object	01 SCSP Component					
	53 Major Works		...	...	...	...
	Total : SCSP Component		...	...	...	...
Detailed Object	02 TSP Component					
	53 Major Works		...	...	...	...
	Total : TSP Component		...	...	...	...
	Total : Conservation and Management of Waithou Phumnom Pat Wetland in Manipur under NPCA (State Share)	...	...	...	...	...
Minor Sub-Head	Total : Ecology and Environment	1576.89	4774.82	215.72	3473.26	3688.98
	800 Other Expenditure					
	01 Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)					
Detailed Object	00					
	53 Major Works		...	...	1494.98	1494.98
	Total : Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)	1500.00	...	...	1494.98	1494.98
Sub-Head	02 State Share of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)					
Detailed Object	00					
	53 Major Works		...	...	167.00	167.00
	Total : State Share of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)	111.12	...	...	167.00	167.00
Sub-Head	03 State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)					
Detailed Object	00					
Detailed	53 Major Works		...	...	...	...
Detailed	01 Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)					
Object	53 Major Works		...	...	...	...
	Total : Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)		...	...	...	...
	Total : State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)	189.12	...	...	...	...
Sub-Head	05 State component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)					
Detailed Object	00					
	53 Major Works		1200.00	...	1200.00	1200.00
	Total : State component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)	300.00	1200.00	...	1200.00	1200.00
Sub-Head	06 Rejuvanation of Imphal -Manipur River and Faecal sludge and septage Management at 27 ULBs Manipur (NRCP)					
Detailed Object	01 Central Share					
	53 Major Works		...	...	4000.00	4000.00
	Total : Central Share		...	...	4000.00	4000.00
Detailed Object	02 State Share					
	53 Major Works		...	...	20.00	20.00
	Total : State Share		...	...	20.00	20.00
	Total : Rejuvanation of Imphal -Manipur River and Faecal sludge and septage Management at 27 ULBs Manipur (NRCP)	...	...	...	4020.00	4020.00
	Total : Other Expenditure	2100.24	1200.00	...	6881.98	6881.98
	Total : Capital Outlay on other Scientific	3677.13	5974.82	215.72	10355.24	10570.96

Demand No.19(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
andEnvironment Research						
GRAND TOTAL : ENVIRONMENT AND FOREST		19817.89	71072.85	12762.79	25137.68	37900.47
Voted :		19817.89	71072.85	12762.79	25137.68	37900.47
Recovery :		...	20331.57	2367.57	751.33	3118.90
Net :		19817.89	50741.28	10395.22	24386.35	34781.57