

DEMAND NO : 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

(₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	16746.39	2050.00	18796.39
Charged :	...	...	...
Grand Total :	16746.39	2050.00	18796.39

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
			2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2403	Animal Husbandry					
Sub-Major	00						
Minor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries		1100.00	...	1100.00	1100.00
	11	Domestic travel expenses		2.00	...	2.00	2.00
	13	Office Expenses		5.76	2.40	3.36	5.76
	50	Other charges		20.00	8.00	12.00	20.00
Detailed	01	Electric & Water Charges					
Object	13	Office Expenses		100.00	...	100.00	100.00
	Total : Electric & Water Charges			100.00	...	100.00	100.00
Detailed	02	Information Technology(IT)					
Object	50	Other charges		5.00	2.00	3.00	5.00
	Total : Information Technology(IT)			5.00	2.00	3.00	5.00
	Total : Direction		1038.64	1232.76	12.40	1220.36	1232.76
Sub-Head	05	Execution					
Detailed	00						
Object	01	Salaries		1200.00	518.25	681.75	1200.00
	11	Domestic travel expenses		3.00	1.50	1.50	3.00
	13	Office Expenses		2.00	1.00	1.00	2.00
	Total : Execution		627.11	1205.00	520.75	684.25	1205.00
	Total : Direction and Administration		1665.75	2437.76	533.15	1904.61	2437.76
Minor	101	Veterinary Services & Animal Health					
Sub-Head	04	District/Sub-Divisional VeterinaryHospital and Dispensaries					
Detailed	00						
Object	01	Salaries		4600.00	2073.33	2526.67	4600.00
	11	Domestic travel expenses		3.50	1.50	2.00	3.50
	13	Office Expenses		2.00	1.00	1.00	2.00
	50	Other charges		15.00	5.00	10.00	15.00
	52	Machinery and equipments		...	...	...	...
Detailed	01	Feed and Fodder					
Object	50	Other charges		...	...	...	...
	Total : Feed and Fodder			...	...	...	...
	Total : District/Sub-Divisional VeterinaryHospital and Dispensaries		3516.45	4620.50	2080.83	2539.67	4620.50
Sub-Head	05	Strengthening of existing Veterinary Hospital and Dispensary(Central Share)					
Detailed	00						
Object	50	Other Charges		...	...	...	...
	Total : Strengthening of existing Veterinary Hospital and Dispensary(Central Share)		...	...	...	...	...
Sub-Head	06	Central Medicine and Vaccine Stores					
Detailed	00						
Object	50	Other charges		38.70	11.70	27.00	38.70
	52	Machinery and equipments		...	...	...	...
	Total : Central Medicine and Vaccine Stores		38.70	38.70	11.70	27.00	38.70
Sub-Head	07	Assistance to State for Control ofAnimal Diseases(Central Share)					
Detailed	00						
Object	50	Other charges		1100.00	...	1100.00	1100.00
Detailed	01	SCSP Component					
Object	50	Other charges		...	...	48.58	48.58

Demand No.18(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : SCSP Component		...	...	48.58	48.58
Detailed	02 TSP Component					
Object	50 Other charges		...	25.17	...	25.17
	Total : TSP Component		...	25.17	...	25.17
	Total : Assistance to State for Control ofAnimal Diseases(Central Share)	157.01	1100.00	25.17	1148.58	1173.75
Sub-Head	08 Brucellosis Control Programme (CentralShare)					
Detailed	00					
Object	50 Other Charges		...	...	...	...
	Total : Brucellosis Control Programme (CentralShare)	...	...	...	...	...
Sub-Head	09 District and Sub Divisional VeterinaryHospital					
Detailed	00					
Object	02 Wages		10.00	5.00	5.00	10.00
	Total : District and Sub Divisional VeterinaryHospital	...	10.00	5.00	5.00	10.00
Sub-Head	10 Classical Swine Fever-Control Programme(Central Share)					
Detailed	00					
Object	50 Other Charges		...	...	...	...
	Total : Classical Swine Fever-Control Programme(Central Share)	...	...	...	...	...
Sub-Head	11 Peste des Petits Ruminants Control Programme (Central Share)					
Detailed	00					
Object	50 Other Charges		...	...	...	...
	Total : Peste des Petits Ruminants Control Programme (Central Share)	...	...	...	...	...
Sub-Head	12 National Animal Disease Reporting System(Central Share)					
Detailed	00					
Object	50 Other Charges		...	...	...	...
	Total : National Animal Disease Reporting System(Central Share)	...	...	...	...	...
Sub-Head	13 Rinderpest Eradication Programme					
Detailed	00					
Object	01 Salaries		70.00	...	115.00	115.00
	11 Domestic travel expenses		0.50	...	0.50	0.50
	13 Office Expenses		0.24	...	0.24	0.24
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Rinderpest Eradication Programme	80.36	70.74	...	115.74	115.74
	Total : Veterinary Services & Animal Health	3792.52	5839.94	2122.70	3835.99	5958.69
Minor	102 Cattle & Buffalo Development					
Sub-Head	05 Buffalo Breeding Farm					
Detailed	00					
Object	50 Other charges		4.91	...	4.91	4.91
	52 Machinery and equipments		...	...	...	...
	Total : Buffalo Breeding Farm	...	4.91	...	4.91	4.91
Sub-Head	07 Composite Livestock Farm					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	21 Supplies and Materials		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Composite Livestock Farm	...	...	...	...	...
Sub-Head	09 Key Village & Artificial Inseminationprogramme					
Detailed	00					
Object	01 Salaries		2100.00	...	2100.00	2100.00
	02 Wages		...	...	...	...
	11 Domestic travel expenses		2.00	...	2.00	2.00
	13 Office Expenses		5.00	...	5.00	5.00
	14 Rents,Rates, Taxes		...	...	...	...
	50 Other charges		0.85	...	0.85	0.85
	52 Machinery and equipments		0.10	...	0.10	0.10
Detailed	01 Feed and Fodder					
Object	50 Other charges		0.18	...	0.18	0.18
	Total : Feed and Fodder		0.18	...	0.18	0.18
	Total : Key Village & Artificial Inseminationprogramme	1782.93	2108.13	...	2108.13	2108.13
Sub-Head	12 Regional Exotic Cattle					

Demand No.18(Contd.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
	BreedingFarm,Turibari				
Detailed	00				
Object	01 Salaries		91.74	91.74	91.74
	11 Domestic travel expenses		0.20	0.24	0.24
	13 Office Expenses		0.40	0.40	0.40
	50 Other charges		14.22	5.85	14.22
	52 Machinery and equipments		0.45	0.45	0.45
Detailed	01 Feed and Fodder				
Object	50 Other charges		0.80	0.80	0.80
	Total : Feed and Fodder		0.80	0.80	0.80
	Total : Regional Exotic Cattle	83.23	107.81	99.48	107.85
	BreedingFarm,Turibari				
Sub-Head	30 Strengthening of Cross Breed				
	CattleFarm,Turibari				
Detailed	00				
Object	21 Supplies and Materials		...	...	...
	50 Other charges		2.16	2.16	2.16
	Total : Strengthening of Cross Breed	...	2.16	2.16	2.16
	CattleFarm,Turibari				
Sub-Head	31 Promotion of Natural Farming				
Detailed	00				
Object	50 Other charges		100.00	50.00	50.00
	Total : Promotion of Natural Farming	...	100.00	50.00	50.00
	Total : Cattle & Buffalo Development	1866.16	2323.01	99.48	2273.05
Minor	103 Poultry Development				
Sub-Head	11 Poultry Farm				
Detailed	00				
Object	01 Salaries		250.00	250.00	250.00
	02 Wages		...	...	...
	11 Domestic travel expenses		1.00	1.00	1.00
	13 Office Expenses		1.60	1.60	1.60
	21 Supplies and Materials		...	...	...
	50 Other charges		100.00	70.00	100.00
	52 Machinery and equipments		0.18	0.18	0.18
Detailed	01 Feed and Fodder				
Object	50 Other charges		0.29	0.29	0.29
	Total : Feed and Fodder		0.29	0.29	0.29
	Total : Poultry Farm	231.63	353.07	30.00	353.07
	Total : Poultry Development	231.63	353.07	30.00	353.07
Minor	105 Piggery Development				
Sub-Head	18 Piggery Farms				
Detailed	00				
Object	21 Supplies and Materials		...	...	...
	50 Other charges		80.00	48.00	80.00
	Total : Piggery Farms	21.21	80.00	48.00	80.00
	Total : Piggery Development	21.21	80.00	48.00	80.00
Minor	106 Other Livestock Development				
Sub-Head	01 National Livestock Health and				
	DiseaseControl Programme (Central				
	Share)				
Detailed	00				
Object	50 Other charges		1400.00	1400.00	1400.00
	Total : National Livestock Health and	9.18	1400.00	1400.00	1400.00
	DiseaseControl Programme (Central				
	Share)				
Sub-Head	02 National Livestock Management				
	Programme(Central Share)				
Detailed	00				
Object	50 Other charges		3200.00	3200.00	3200.00
	Total : National Livestock Management	307.98	3200.00	3200.00	3200.00
	Programme(Central Share)				
Sub-Head	03 National Mission on Bovine Productivity				
	(Central Share)				
Detailed	01 Manipur Livestock Development Board				
Object	36 Grant-in-Aid (Non-Salary)		29.70	29.70	29.70
	Total : Manipur Livestock Development Board		29.70	29.70	29.70
	Total : National Mission on Bovine Productivity	...	29.70	29.70	29.70
	(Central Share)				
Sub-Head	04 State Animal Welfare Board				
Detailed	01 Animal Welfare Board of Manipur				
Object	31 Grant-in-aid		...	10.00	10.00
	Total : Animal Welfare Board of Manipur		...	10.00	10.00

Demand No.18(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : State Animal Welfare Board	...	...	...	10.00	10.00
Sub-Head	05 Milk Union Rehabilitation					
Detailed	00					
Object	31 Grant-in-aid		...	...	10.00	10.00
	Total : Milk Union Rehabilitation	...	...	...	10.00	10.00
Sub-Head	22 Regional Pony Development Project					
Detailed	00					
Object	21 Supplies and Materials		1.00	...	1.00	1.00
	50 Other charges		...	...	...	...
	Total : Regional Pony Development Project	...	1.00	...	1.00	1.00
Sub-Head	23 Consevation of Pony at Marjing					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Consevation of Pony at Marjing	...	...	...	...	...
Sub-Head	24 Feed for ponies at Marjing					
Detailed	00					
Object	50 Other charges		80.72	...	80.72	80.72
	Total : Feed for ponies at Marjing	25.00	80.72	...	80.72	80.72
Sub-Head	25 Livestock Health and Disease Control (LH & DC) Programme					
Detailed	01 State Share					
Object	50 Other charges		232.25	...	50.00	50.00
	Total : State Share		232.25	...	50.00	50.00
Detailed	02 State Share (SCSP Component)					
Object	50 Other charges		...	...	...	...
	Total : State Share (SCSP Component)		...	...	...	...
Detailed	03 State Share (TSP Component)					
Object	50 Other charges		...	...	...	...
	Total : State Share (TSP Component)		...	...	...	...
	Total : Livestock Health and Disease Control (LH & DC) Programme	17.45	232.25	...	50.00	50.00
Sub-Head	26 National Livestock Mission (NLM)					
Detailed	01 State Share					
Object	50 Other charges		340.01	...	50.00	50.00
	Total : State Share		340.01	...	50.00	50.00
	Total : National Livestock Mission (NLM)	184.80	340.01	...	50.00	50.00
Sub-Head	27 National Programme on Dairy Development (NPDD)					
Detailed	01 State Share					
Object	50 Other charges		174.05	...	10.00	10.00
	Total : State Share		174.05	...	10.00	10.00
	Total : National Programme on Dairy Development (NPDD)	...	174.05	...	10.00	10.00
Sub-Head	28 Conservation of Pony at Moirang					
Detailed	01 Moirang Polo Club					
Object	50 Other charges		20.00	...	20.00	20.00
	Total : Moirang Polo Club		20.00	...	20.00	20.00
	Total : Conservation of Pony at Moirang	20.00	20.00	...	20.00	20.00
Sub-Head	29 Manipur Pony Preservation and Development Policy					
Detailed	00					
Object	50 Other charges		100.00	...	100.00	100.00
	Total : Manipur Pony Preservation and Development Policy	100.00	100.00	...	100.00	100.00
Sub-Head	30 Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)					
Detailed	01 General Component (Central share)					
Object	50 Other charges		...	...	...	...
	Total : General Component (Central share)		...	...	...	...
Detailed	02 TSP Component (Central share)					
Object	50 Other charges		...	...	...	...
	Total : TSP Component (Central share)		...	...	...	...
Detailed	03 SCSP Component (Central share)					
Object	50 Other charges		...	...	...	...
	Total : SCSP Component (Central share)		...	...	...	...
Detailed	04 General Component (State share)					
Object	50 Other charges		...	...	...	...
	Total : General Component (State share)		...	...	...	...
Detailed	05 TSP Component (State share)					
Object	50 Other charges		...	...	...	...
	Total : TSP Component (State share)		...	...	...	...
Detailed	06 SCSP Component (State share)					

Demand No.18(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other charges		...	...	...	...
	Total : SCSP Component (State share)		...	...	...	...
	Total : Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)	...	...	...	...	...
	Total : Other Livestock Development	664.41	5577.73	...	4961.42	4961.42
Minor	107 Fodder & Feed Development					
Sub-Head	07 Fodder Farms					
Detailed	00					
Object	01 Salaries		88.39	...	88.39	88.39
	02 Wages		...	...	...	...
	11 Domestic travel expenses		0.20	...	0.20	0.20
	13 Office Expenses		0.40	...	0.40	0.40
	14 Rents,Rates, Taxes		...	...	...	...
	50 Other charges		20.00	2.00	18.00	20.00
	Total : Fodder Farms	92.46	108.99	2.00	106.99	108.99
	Total : Fodder & Feed Development	92.46	108.99	2.00	106.99	108.99
Minor	109 Extension & Training					
Sub-Head	02 B.V.Sc./Veterinary Field Assistant &Farmers' Training Programme					
Detailed	00					
Object	34 Scholarships/Stipend		35.00	...	35.00	35.00
	Total : B.V.Sc./Veterinary Field Assistant &Farmers' Training Programme	24.99	35.00	...	35.00	35.00
Sub-Head	04 B.V. SC. /F.A. & Farmers TrainingProgramme					
Detailed	00					
Object	50 Other charges		10.89	5.40	5.49	10.89
	Total : B.V. SC. /F.A. & Farmers TrainingProgramme	9.95	10.89	5.40	5.49	10.89
Sub-Head	31 Composite Demonstration Units.					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other charges		10.40	5.90	4.50	10.40
	Total : Composite Demonstration Units.	4.40	10.40	5.90	4.50	10.40
	Total : Extension & Training	39.34	56.29	11.30	44.99	56.29
Minor	113 Administrative Investigation and Statistics					
Sub-Head	01 Sample Survey on Estimation of egg/milk/meat and wool (Central Share)					
Detailed	00					
Object	01 Salaries		86.00	...	86.00	86.00
	11 Domestic travel expenses		5.00	...	5.00	5.00
	13 Office Expenses		4.00	...	4.00	4.00
	Total : Sample Survey on Estimation of egg/milk/meat and wool (Central Share)	85.86	95.00	...	95.00	95.00
Sub-Head	02 50% State Share of C.S.S.					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : 50% State Share of C.S.S.	...	...	...	...	...
Sub-Head	13 Quinquennal Livestock Census (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Quinquennal Livestock Census (Central Share)	...	...	...	...	...
Sub-Head	14 Integrated Sample Survey					
Detailed	01 Central Share					
Object	50 Other charges		...	...	29.00	29.00
	Total : Central Share		...	...	29.00	29.00
Detailed	02 State Share					
Object	50 Other charges		...	...	3.22	3.22
	Total : State Share		...	...	3.22	3.22
Detailed	03 Administrative Expenses (Central Share)					
Object	50 Other charges		...	...	3.50	3.50
	Total : Administrative Expenses (Central Share)		...	...	3.50	3.50
	Total : Integrated Sample Survey	...	...	...	35.72	35.72
	Total : Administrative Investigation and Statistics	85.86	95.00	...	130.72	130.72
Minor	195 Assistance to Animal Husbandry Cooperatives					
Sub-Head	19 Pony Development Programme					
Detailed	00					

Demand No.18(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	27 Minor Works		50.00	...	50.00	50.00
	33 Subsidies		...	...	...	...
	Total : Pony Development Programme	36.66	50.00	...	50.00	50.00
Sub-Head	32 District Council					
Detailed	01 District Council					
Object	31 Grants-in-Aid		30.00	30.00	...	30.00
	Total : District Council		30.00	30.00	...	30.00
	Total : District Council	...	30.00	30.00	...	30.00
Sub-Head	33 Panchayeti-Raj Institution					
Detailed	01 Panchayeti-Raj Institution					
Object	31 Grants-in-Aid		20.00	...	20.00	20.00
	Total : Panchayeti-Raj Institution		20.00	...	20.00	20.00
	Total : Panchayeti-Raj Institution	20.00	20.00	...	20.00	20.00
	Total : Assistance to Animal Husbandry Cooperatives	56.66	100.00	30.00	70.00	100.00
Minor	800 Other Expenditure					
Sub-Head	09 Financial Assistance to Manipur Veterinary Council (Central Share)					
Detailed	01 Manipur State Veterinary Council					
Object	31 Grant-in-aid		...	...	...	...
	Total : Manipur State Veterinary Council		...	...	...	...
	Total : Financial Assistance to Manipur Veterinary Council (Central Share)	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : Animal Husbandry	8516.00	16971.79	2860.63	13599.36	16459.99
Major Head	2404 Dairy Development					
Sub-Major	00					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		80.00	...	80.00	80.00
	11 Domestic travel expenses		0.50	...	0.50	0.50
	13 Office Expenses		0.80	...	0.80	0.80
	50 Other charges		0.18	...	0.18	0.18
	Total : Direction	17.17	81.48	...	81.48	81.48
	Total : Direction and Administration	17.17	81.48	...	81.48	81.48
Minor	102 Dairy Development Project					
Sub-Head	03 Central Dairy Farm, Porompat					
Detailed	00					
Object	01 Salaries		180.00	...	180.00	180.00
	02 Wages		...	...	...	...
	11 Domestic travel expenses		0.50	...	0.50	0.50
	13 Office Expenses		3.20	...	3.20	3.20
	14 Rents,Rates, Taxes		...	...	...	...
	21 Supplies and Materials		...	...	...	...
	50 Other charges		4.50	...	4.50	4.50
	52 Machinery and equipments		0.72	...	0.72	0.72
	Total : Central Dairy Farm, Porompat	137.17	188.92	...	188.92	188.92
Sub-Head	13 Imphal Milk Supply Scheme					
Detailed	00					
Object	50 Other charges		9.00	...	9.00	9.00
	52 Machinery and equipments		...	...	...	...
Detailed	01 Information Technology (IT)					
Object	50 Other charges		...	...	...	...
	Total : Information Technology (IT)		...	...	...	...
	Total : Imphal Milk Supply Scheme	8.92	9.00	...	9.00	9.00
Sub-Head	14 Financial Assistance to MMPCU Ltd.					
Detailed	01 Manipur Milk Producers Cooperative Union Ltd.					
Object	31 Grant-in-aid		...	...	...	...
	Total : Manipur Milk Producers Cooperative Union Ltd.		...	...	...	...
	Total : Financial Assistance to MMPCU Ltd.	...	...	...	...	...
Sub-Head	25 Rural Dairy Centres					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	14 Rents,Rates, Taxes		...	...	...	...
	50 Other charges		6.00	1.00	5.00	6.00
	51 Motor Vehicle		...	...	...	...
	52 Machinery and equipments		...	...	...	...

Demand No.18(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Rural Dairy Centres	6.00	6.00	1.00	5.00	6.00
	Total : Dairy Development Project	152.09	203.92	1.00	202.92	203.92
Minor	109 Extension & Training					
Sub-Head	06 Extension & Training					
Detailed	00					
Object	20 Other Administrative expenses		1.00	...	1.00	1.00
	34 Scholarships/Stipend		...	...	...	...
	Total : Extension & Training	1.00	1.00	...	1.00	1.00
	Total : Extension & Training	1.00	1.00	...	1.00	1.00
	Total : Dairy Development	170.26	286.40	1.00	285.40	286.40
Major Head	2552 North Eastern Area					
Sub-Major	16 Vety & Animal Husbandry					
Minor	102 Cattle & Buffalo Development					
Sub-Head	01 Murrah Buffalo Rearing Project					
Detailed	01 Murrah Buffalo Development Project					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Murrah Buffalo Development Project		...	...	...	...
	Total : Murrah Buffalo Rearing Project	...	...	...	...	...
	Total : Cattle & Buffalo Development	...	...	...	...	...
	Total : Vety & Animal Husbandry	...	...	...	...	...
	Total : North Eastern Area	...	...	...	...	...
Major Head	4403 Capital Outlay on Animal Husbandry					
Sub-Major	00					
Minor	800 Other Expenditure					
Sub-Head	01 Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD)	...	...	...	...	...
Sub-Head	03 Animal Husbandry Buildings					
Detailed	00					
Object	53 Major Works		100.00	20.00	80.00	100.00
	Total : Animal Husbandry Buildings	107.98	100.00	20.00	80.00	100.00
Sub-Head	04 Construction of Marjing Pony Complex					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Marjing Pony Complex	...	...	...	...	...
Sub-Head	05 Strengthening of existing Veterinary Hospital and Dispensary(Central Share)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Strengthening of existing Veterinary Hospital and Dispensary(Central Share)	...	...	...	...	...
Sub-Head	06 Marjing Manipuri Pony Complex					
Detailed	01 Scheme Under RIDF (NABARD)					
Object	53 Major Works		...	...	...	...
	Total : Scheme Under RIDF (NABARD)		...	...	...	...
	Total : Marjing Manipuri Pony Complex	...	...	...	...	...
Sub-Head	07 Construction and improvement of Veterinary Hospitals					
Detailed	01 Scheme under RIDF (NABARD)					
Object	53 Major Works		740.00	...	1050.00	1050.00
	Total : Scheme under RIDF (NABARD)		740.00	...	1050.00	1050.00
	Total : Construction and improvement of Veterinary Hospitals	200.85	740.00	...	1050.00	1050.00
Sub-Head	08 Establishment of Goat Farm					
Detailed	01 Scheme Under RIDF (NABARD)					
Object	53 Major Works		1260.00	...	800.00	800.00
	Total : Scheme Under RIDF (NABARD)		1260.00	...	800.00	800.00
	Total : Establishment of Goat Farm	168.40	1260.00	...	800.00	800.00
Sub-Head	09 Scheme under Rural Infrastructure Development Fund (RIDF)					
Detailed	01 State Share					
Object	53 Major Works		26.02	...	100.00	100.00
	Total : State Share		26.02	...	100.00	100.00
	Total : Scheme under Rural Infrastructure Development Fund (RIDF)	...	26.02	...	100.00	100.00
Sub-Head	10 Establishment of a Poultry Breeding Farm at Ningthoukhong under NEC					
Detailed	01 State Share					
Object	53 Major Works		41.15	...	...	...

Demand No.18(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : State Share		41.15	...	...	...
	Total : Establishment of a Poultry Breeding Farm at Ningthoukhong under NEC	...	41.15	...	...	...
Sub-Head	11 Purchase of land for Pony Conservation					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Purchase of land for Pony Conservation	218.78	...	...	...	...
	Total : Other Expenditure	696.01	2167.17	20.00	2030.00	2050.00
	Total : Capital Outlay on Animal Husbandry	696.01	2167.17	20.00	2030.00	2050.00
Major Head	4552 Capital Outlay on North Eastern Areas					
Sub-Major	16 Vety & AH					
Minor	103 Poultry Development					
Sub-Head	01 Establishment of Poultry Breeding Farmat Ningthoukhong					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Establishment of Poultry Breeding Farmat Ningthoukhong	...	...	...	...	...
	Total : Poultry Development	...	...	...	...	...
	Total : Vety & AH	...	...	...	...	...
	Total : Capital Outlay on North Eastern Areas	...	...	...	...	...
	GRAND TOTAL : ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING	9382.27	19425.36	2881.63	15914.76	18796.39
	Voted :	9382.27	19425.36	2881.63	15914.76	18796.39