

DEMAND NO : 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	17117.52	248.00	17365.52
Charged :	.....	.....	.....
Grand Total :	17117.52	248.00	17365.52

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2403	Animal Husbandry		
Sub-Major	00			
Minor	001	Direction & Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	855.00	855.00
	02	Wages	10.00	10.00
	06	Medical Treatment	65.00	65.00
	07	Allowances	563.00	563.00
	11	Domestic Travel Expenses	5.00	5.00
	13	Office expenses	16.00	16.00
	16	Printing and Publication	5.00	5.00
	19	Digital Equipment	5.00	5.00
	24	Fuels and Lubricants	28.00	28.00
	26	Advertising and publicity	10.00	10.00
	27	Minor civil and electric Works	5.00	5.00
	28	Professional services	12.00	12.00
	29	Repair and Maintenance	4.00	4.00
	49	Other Revenue Expenditure	3.00	3.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	100.00	100.00
	Total :	Electric & Water Charges	100.00	100.00
	Total :	Direction	1686.00	1686.00
	Total :	Direction & Administration	1686.00	1686.00
Minor	101	Vety Services & Animal Health		
Sub-Head	01	Centralised Medicine and Vaccine		
Detailed	00			
Object	21	Materials and Supplies	38.70	38.70
	49	Other Revenue Expenditure	2.00	2.00
	Total :	Centralised Medicine and Vaccine	40.70	40.70
Sub-Head	03	District & Sub-Divisional Veterinary Hospital		
Detailed	00			
Object	01	Salaries	1560.00	3200.00
	06	Medical Treatment	77.00	119.00
	07	Allowances	1012.00	2182.00
	11	Domestic Travel Expenses	4.00	4.00
	49	Other Revenue Expenditure	3.00	3.00
	Total :	District & Sub-Divisional Veterinary Hospital	2649.00	5508.00
Sub-Head	04	Rinderpest Eradication Programme		
Detailed	00			
Object	49	Other Revenue Expenditure	.....	.....
	Total :	Rinderpest Eradication Programme	.....	.....
	Total :	Vety Services & Animal Health	2649.00	5548.70
Minor	102	Cattle & Buffalo Deve.		
Sub-Head	01	Buffalo Breeding Farm		
Detailed	00			
Object	49	Other Revenue Expenditure	2.00	2.00
	Total :	Buffalo Breeding Farm	2.00	2.00
Sub-Head	02	Key Village & Artificial Insemination Programme		
Detailed	00			
Object	01	Salaries	1280.00	1280.00
	06	Medical Treatment	55.00	55.00
	07	Allowances	825.00	825.00
	11	Domestic Travel Expenses	2.00	2.00
	13	Office expenses	2.00	2.00

	27	Minor civil and electric Works	.....	8.00	8.00
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	Key Village & Artificial Insemination Programme	.....	2174.00	2174.00
Sub-Head	03	Regional Exotic Cattle			
Detailed	00				
Object	01	Salaries	.....	40.00	40.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	28.00	28.00
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	2.00	2.00
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	Regional Exotic Cattle	.....	79.00	79.00
Sub-Head	04	Promotion of Natural Farming			
Detailed	00				
Object	09	Training Expenses	.....	90.00	90.00
	27	Minor civil and electric Works	.....	10.00	10.00
	Total :	Promotion of Natural Farming	.....	100.00	100.00
	Total :	Cattle & Buffalo Deve.	.....	2355.00	2355.00
Minor	103	Poultry Development			
Sub-Head	01	Poultry Development			
Detailed	00				
Object	01	Salaries	.....	136.00	136.00
	06	Medical Treatment	.....	23.00	23.00
	07	Allowances	.....	91.00	91.00
	11	Domestic Travel Expenses	.....	1.00	1.00
	13	Office expenses	.....	1.60	1.60
	21	Materials and Supplies	.....	50.00	50.00
	27	Minor civil and electric Works	.....	25.00	25.00
	29	Repair and Maintenance	.....	5.00	5.00
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	Poultry Development	.....	334.60	334.60
	Total :	Poultry Development	.....	334.60	334.60
Minor	105	Piggery Development			
Sub-Head	01	Piggery Farms			
Detailed	00				
Object	21	Materials and Supplies	.....	45.00	45.00
	27	Minor civil and electric Works	.....	15.00	15.00
	29	Repair and Maintenance	.....	5.00	5.00
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	Piggery Farms	.....	67.00	67.00
	Total :	Piggery Development	.....	67.00	67.00
Minor	106	Other Livestock Devel.			
Sub-Head	01	National Livestock Mission (Central Share)			
Detailed	01	General Component			
Object	49	Other Revenue Expenditure	.....	3200.00	3200.00
	Total :	General Component	.....	3200.00	3200.00
Detailed	02	Tribal Sub-Plan (TSP)			
Object	49	Other Revenue Expenditure	250.00	.....	250.00
	Total :	Tribal Sub-Plan (TSP)	250.00	.....	250.00
Detailed	03	Scheduled Tribe Sub-Plan (SCSP)			
Object	49	Other Revenue Expenditure	.....	250.00	250.00
	Total :	Scheduled Tribe Sub-Plan (SCSP)	.....	250.00	250.00
Detailed	04	State Share			
Object	49	Other Revenue Expenditure	.....	340.00	340.00
	Total :	State Share	.....	340.00	340.00
	Total :	National Livestock Mission (Central Share)	250.00	3790.00	4040.00
Sub-Head	02	Livestock Health and Disease Control (LH & DC) Programme			
Detailed	01	General Component (Gen)			
Object	49	Other Revenue Expenditure	.....	1100.00	1100.00
	Total :	General Component (Gen)	.....	1100.00	1100.00
Detailed	02	Tribal Sub-Plan Component (TSP)			
Object	49	Other Revenue Expenditure	464.85	.....	464.85
	Total :	Tribal Sub-Plan Component (TSP)	464.85	.....	464.85
Detailed	03	Scheduled Tribal Sub-Plan Component (SCSP)			
Object	49	Other Revenue Expenditure	.....	464.85	464.85
	Total :	Scheduled Tribal Sub-Plan Component (SCSP)	.....	464.85	464.85
Detailed	04	State Share			

Object	49	Other Revenue Expenditure	.....	232.25	232.25
	Total :	State Share	.....	232.25	232.25
	Total :	Livestock Health and Disease Control (LH & DC) Programme	464.85	1797.10	2261.95
Sub-Head	03	State Animal Welfare Board			
Detailed	00				
Object	31	Grants-in-aid-General	.....	20.00	20.00
	Total :	State Animal Welfare Board	.....	20.00	20.00
Sub-Head	04	Milk Union Rehabilitation			
Detailed	00				
Object	31	Grants-in-aid-General	.....	10.00	10.00
	Total :	Milk Union Rehabilitation	.....	10.00	10.00
Sub-Head	05	Regional Pony Development			
Detailed	00				
Object	16	Printing and Publication	.....	5.00	5.00
	21	Materials and Supplies	.....	40.00	40.00
	26	Advertising and publicity	.....	20.00	20.00
	29	Repair and Maintenance	.....	20.00	20.00
	40	Awards and Prizes	.....	45.00	45.00
	49	Other Revenue Expenditure	.....	1.72	1.72
	Total :	Regional Pony Development	.....	131.72	131.72
Sub-Head	06	National Programme on Dairy Development (NPDD)			
Detailed	01	State Share			
Object	49	Other Revenue Expenditure	.....	174.05	174.05
	Total :	State Share	.....	174.05	174.05
	Total :	National Programme on Dairy Development (NPDD)	.....	174.05	174.05
Sub-Head	07	Manipur Pony Preservation and Development Policy			
Detailed	00				
Object	16	Printing and Publication	.....	5.00	5.00
	26	Advertising and publicity	.....	20.00	20.00
	40	Awards and Prizes	.....	25.00	25.00
	Total :	Manipur Pony Preservation and Development Policy	.....	50.00	50.00
	Total :	Other Livestock Devel.	714.85	5972.87	6687.72
Minor	107	Fodder & Feed Development			
Sub-Head	01	Fodder Farms			
Detailed	00				
Object	11	Domestic Travel Expenses	.....	0.20	0.20
	13	Office expenses	.....	0.40	0.40
	21	Materials and Supplies	.....	10.00	10.00
	49	Other Revenue Expenditure	.....	2.00	2.00
	Total :	Fodder Farms	.....	12.60	12.60
	Total :	Fodder & Feed Development	.....	12.60	12.60
Minor	109	Extension & Training			
Sub-Head	01	B.V. Sec/			
Detailed	00				
Object	09	Training Expenses	.....	7.00	7.00
	26	Advertising and publicity	.....	2.00	2.00
	34	Scholarships	.....	35.00	35.00
	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	B.V. Sec/	.....	45.00	45.00
	Total :	Extension & Training	.....	45.00	45.00
Minor	113	Administration Investigation and Statistics			
Sub-Head	01	Sample Survey on Estimation of egg/milk/meat and wool (Central Share)			
Detailed	00				
Object	01	Salaries	.....	55.00	55.00
	06	Medical Treatment	.....	2.00	2.00
	07	Allowances	.....	31.00	31.00
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	4.00	4.00
	Total :	Sample Survey on Estimation of egg/milk/meat and wool (Central Share)	.....	97.00	97.00
	Total :	Administration Investigation and Statistics	.....	97.00	97.00
Minor	195	Assistance to Animal Husbandry Cooperatives			
Sub-Head	01	District Council			
Detailed	00				
Object	31	Grants-in-aid-General	.....	30.00	30.00
	Total :	District Council	.....	30.00	30.00
Sub-Head	02	Panchayati-Raj- Institution			

Detailed	00			
Object	31	Grants-in-aid-General	.....	20.00
	Total :	Panchayati-Raj- Institution	.....	20.00
	Total :	Assistance to Animal Husbandry Cooperatives	.....	50.00
	Total :	Animal Husbandry	3363.85	13519.77
Major Head	2404	Dairy Development		16883.62
Sub-Major	00			
Minor	001	Direction and Adm		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	.....	115.00
	06	Medical Treatment	.....	30.00
	07	Allowances	.....	69.00
	11	Domestic Travel Expenses	.....	0.50
	13	Office expenses	.....	0.80
	19	Digital Equipment	.....	1.72
	21	Materials and Supplies	.....	3.50
	24	Fuels and Lubricants	.....	5.00
	27	Minor civil and electric Works	.....	4.00
	49	Other Revenue Expenditure	.....	0.18
	Total :	Direction	.....	229.70
	Total :	Direction and Adm.	.....	229.70
Minor	102	Dairy Development Project		
Sub-Head	01	Central Dairy Farm Porompat		
Detailed	00			
Object	11	Domestic Travel Expenses	.....	0.50
	13	Office expenses	.....	2.20
	49	Other Revenue Expenditure	.....	1.50
	Total :	Central Dairy Farm Porompat	.....	4.20
	Total :	Dairy Development Project	.....	4.20
	Total :	Dairy Development	.....	233.90
Major Head	4403	Capital Outlay on Animal Husbandry		
Sub-Major	00			
Minor	102	Cattle and Buffalo Development		
Sub-Head	01	Key Village & Artificial Insemination Programme		
Detailed	00			
Object	52	Machinery and equipments	.....	3.00
	Total :	Key Village & Artificial Insemination Programme	.....	3.00
	Total :	Cattle and Buffalo Development	.....	3.00
Minor	103	Poultry Development		
Sub-Head	01	Poultry Development		
Detailed	00			
Object	52	Machinery and equipments	.....	10.00
	Total :	Poultry Development	.....	10.00
	Total :	Poultry Development	.....	10.00
Minor	800	Other Expenditure		
Sub-Head	01	Direction		
Detailed	00			
Object	51	Motor Vehicles	.....	50.00
	72	Buildings and Structures	.....	15.00
	74	Furniture & Fixtures	.....	160.00
	78	Land	.....	10.00
	Total :	Direction	.....	235.00
Sub-Head	02	Manipur Pony Conservation & Development Policy		
Detailed	00			
Object	72	Buildings and Structures	.....	.....
	Total :	Manipur Pony Conservation & Development Policy	.....	.....
Sub-Head	03	Construction and improvement of Veterinary Hospitals		
Detailed	01	Scheme Under RIDF (NABARD)		
Object	72	Buildings and Structures	.....	.....
	Total :	Scheme Under RIDF (NABARD)	.....	.....
	Total :	Construction and improvement of Veterinary Hospitals	.....	.....
Sub-Head	04	Establishment of Goat Farm		
Detailed	01	Scheme Under RIDF (NABARD)		
Object	72	Buildings and Structures	.....	.....
	Total :	Scheme Under RIDF (NABARD)	.....	.....
	Total :	Establishment of Goat Farm	.....	.....
Sub-Head	05	Scheme under Rural Infrastructure Development Fund		

Detailed Object	(RIDF)			
	01	State Share		
	72	Buildings and Structures	.....	.....
	Total :	State Share	.....	.....
	Total :	Scheme under Rural Infrastructure Development Fund (RIDF)	.....	.....
	Total :	Other Expenditure	.....	235.00
			248.00	248.00
GRAND TOTAL :			3363.85	14001.67
Voted :			3363.85	14001.67