

DEMAND NO : 17 - AGRICULTURE

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with AGRICULTURE (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	17581.67	1286.17	18867.84
Charged :	...	...	...
Grand Total :	17581.67	1286.17	18867.84

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
			2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2401	Crop Husbandry					
Sub-Major	00						
Minor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries		2320.29	298.27	720.25	1018.52
	11	Domestic travel expenses		5.00	2.50	2.50	5.00
	13	Office Expenses		0.48	0.12	0.36	0.48
Detailed	01	Electric & Water Charges					
Object	13	Office Expenses		20.70	...	20.70	20.70
	Total : Electric & Water Charges			20.70	...	20.70	20.70
	Total : Direction		1026.92	2346.47	300.89	743.81	1044.70
Sub-Head	25	Strengthening of AgriculturalExtension& Administration					
Detailed	00						
Object	01	Salaries		2428.39	777.84	631.90	1409.74
	11	Domestic travel expenses		2.00	1.00	1.00	2.00
	13	Office Expenses		0.19	...	0.19	0.19
	Total : Strengthening of AgriculturalExtension& Administration		1352.25	2430.58	778.84	633.09	1411.93
Sub-Head	53	Strengthening of Agricultural Extension& Administration					
Detailed	00						
Object	01	Salaries		...	...	...	...
	02	Wages		4.00	...	4.00	4.00
	11	Domestic travel expenses		10.00	...	10.00	10.00
	13	Office Expenses		15.00	...	15.00	15.00
	50	Other charges		17.00	...	17.00	17.00
	51	Motor Vehicle		22.00	...	22.00	22.00
Detailed	01	Information Technology(IT)					
Object	50	Other charges		1.44	...	1.44	1.44
	Total : Information Technology(IT)			1.44	...	1.44	1.44
	Total : Strengthening of Agricultural Extension& Administration		36.28	69.44	...	69.44	69.44
	Total : Direction and Administration		2415.45	4846.49	1079.73	1446.34	2526.07
Minor	102	Food Grains Crops					
Sub-Head	10	Foodgrain Crops					
Detailed	00						
Object	01	Salaries		263.95	...	138.25	138.25
	11	Domestic travel expenses		0.30	...	0.20	0.20
	13	Office Expenses		0.01	...	0.01	0.01
	Total : Foodgrain Crops		73.19	264.26	...	138.46	138.46
Sub-Head	19	Regional Pulse and Oil SeedsProductionFarm, Gamphazal					
Detailed	00						
Object	01	Salaries		104.02	...	25.63	25.63
	11	Domestic travel expenses		0.10	0.05	0.05	0.10
	13	Office Expenses		0.01	...	0.01	0.01
	Total : Regional Pulse and Oil SeedsProductionFarm, Gamphazal		32.47	104.13	0.05	25.69	25.74
Sub-Head	20	Promotion of Millets					
Detailed	00						
Object	50	Other charges		200.00	...	200.00	200.00
	Total : Promotion of Millets		...	200.00	...	200.00	200.00
	Total : Food Grains Crops		105.66	568.39	0.05	364.15	364.20
Minor	103	Seeds					

Demand No.17(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	20 Regional Seed Farm for MajorField Crops,Kharungpat					
Detailed	00					
Object	01 Salaries		57.54	...	...	...
	11 Domestic travel expenses		0.15	...	0.15	0.15
	13 Office Expenses		0.01	...	0.01	0.01
	Total : Regional Seed Farm for MajorField Crops,Kharungpat	6.82	57.70	...	0.16	0.16
Sub-Head	21 Compensatory Crop Plan for 2017-18					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other Charges		...	...	...	...
	Total : Compensatory Crop Plan for 2017-18	...	...	...	...	...
Sub-Head	44 Procurement & Distribution of Seeds					
Detailed	00					
Object	50 Other charges		400.00	...	594.04	594.04
	Total : Procurement & Distribution of Seeds	400.00	400.00	...	594.04	594.04
	Total : Seeds	406.82	457.70	...	594.20	594.20
Minor	104 Agricultural Farms					
Sub-Head	02 Agricultural Farms(Commercial)					
Detailed	00					
Object	01 Salaries		48.80	10.43	0.01	10.44
	02 Wages		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		0.01	...	0.01	0.01
	21 Supplies and Materials		...	...	...	...
	Total : Agricultural Farms(Commercial)	10.82	48.81	10.43	0.02	10.45
Sub-Head	07 Experimental Farms					
Detailed	00					
Object	01 Salaries		397.18	3.86	189.32	193.18
	02 Wages		...	...	...	...
	11 Domestic travel expenses		0.20	0.10	0.10	0.20
	13 Office Expenses		0.10	...	0.10	0.10
	21 Supplies and Materials		...	...	...	...
	Total : Experimental Farms	161.93	397.48	3.96	189.52	193.48
Sub-Head	29 Maize Development Programme					
Detailed	00					
Object	02 Wages		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Maize Development Programme	...	...	...	...	...
Sub-Head	37 Modernisation of Govt. Seed Farms					
Detailed	00					
Object	02 Wages		15.00	...	15.00	15.00
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	205.08	205.08
	Total : Modernisation of Govt. Seed Farms	13.00	15.00	...	220.08	220.08
Sub-Head	38 Promotion of Natural Farming					
Detailed	00					
Object	50 Other charges		100.00	...	...	...
	Total : Promotion of Natural Farming	...	100.00	...	...	...
	Total : Agricultural Farms	185.75	561.29	14.39	409.62	424.01
Minor	105 Manures and Fertilizers					
Sub-Head	14 Manures and Fertilizers					
Detailed	00					
Object	01 Salaries		211.12	...	91.98	91.98
	11 Domestic travel expenses		0.10	...	0.10	0.10
	13 Office Expenses		0.01	...	0.01	0.01
	Total : Manures and Fertilizers	84.10	211.23	...	92.09	92.09
Sub-Head	18 Transportation of Chemical Fertilizers					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Transportation of Chemical Fertilizers	...	...	...	...	...
Sub-Head	43 Procurement & Distribution ofFertilizers					
Detailed	00					
Object	02 Wages		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		250.00	...	500.00	500.00
	51 Motor Vehicle		...	...	...	...
	52 Machinery and equipments		...	...	...	...
	Total : Procurement & Distribution ofFertilizers	500.00	250.00	...	500.00	500.00
	Total : Manures and Fertilizers	584.10	461.23	...	592.09	592.09
Minor	107 Plant Protection					

Demand No.17(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	14 Plan Health Clinic					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Plan Health Clinic	...	...	...	...	...
Sub-Head	15 Plan Protection & Soil Health Management					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Plan Protection & Soil Health Management	...	...	...	...	...
Sub-Head	17 Plant Protection					
Detailed	00					
Object	01 Salaries		352.32	...	188.13	188.13
	11 Domestic travel expenses		0.20	...	0.20	0.20
	13 Office Expenses		20.00	...	20.00	20.00
	21 Supplies and Materials		...	...	...	...
	Total : Plant Protection	160.48	372.52	...	208.33	208.33
Sub-Head	56 Weed Control Programme					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	52 Machinery and equipments		...	...	...	...
	Total : Weed Control Programme	...	...	...	...	...
	Total : Plant Protection	160.48	372.52	...	208.33	208.33
Minor	108 Commercial Crops					
Sub-Head	05 Commercial Crops					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	Total : Commercial Crops	...	...	...	...	...
Sub-Head	06 Commercial Crops					
Detailed	00					
Object	01 Salaries		277.50	...	170.46	170.46
	11 Domestic travel expenses		0.30	0.10	0.20	0.30
	13 Office Expenses		4.42	...	4.42	4.42
	21 Supplies and Materials		...	...	...	...
	Total : Commercial Crops	89.25	282.22	0.10	175.08	175.18
	Total : Commercial Crops	89.25	282.22	0.10	175.08	175.18
Minor	109 Extension and Farmer's Training					
Sub-Head	03 Agricultural Schools					
Detailed	00					
Object	01 Salaries		168.89	...	61.17	61.17
	02 Wages		...	...	...	...
	11 Domestic travel expenses		0.15	...	0.15	0.15
	13 Office Expenses		0.01	...	0.01	0.01
	50 Other charges		...	...	...	...
	Total : Agricultural Schools	67.42	169.05	...	61.33	61.33
Sub-Head	05 Agricultural Information Unit					
Detailed	00					
Object	13 Office Expenses		1.20	...	1.20	1.20
	26 Advertising and Publicity		...	...	...	...
	50 Other charges		46.00	...	46.00	46.00
	Total : Agricultural Information Unit	43.00	47.20	...	47.20	47.20
Sub-Head	08 Extension and Farmer's Training					
Detailed	00					
Object	01 Salaries		589.74	154.43	746.20	900.63
	11 Domestic travel expenses		0.01	...	0.01	0.01
	13 Office Expenses		0.72	0.20	0.52	0.72
	50 Other charges		...	...	...	...
	Total : Extension and Farmer's Training	305.88	590.47	154.63	746.73	901.36
	Total : Extension and Farmer's Training	416.30	806.72	154.63	855.26	1009.89
Minor	111 Agricultural Economics & Statistics					
Sub-Head	15 Crops Statistics					
Detailed	00					
Object	01 Salaries		...	...	...	...
	02 Wages		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Crops Statistics	...	...	...	...	...
	Total : Agricultural Economics & Statistics	...	...	...	...	...
Minor	113 Agricultural Engineering					
Sub-Head	12 Hiring & Repairing Services					
Detailed	00					
Object	01 Salaries		378.44	...	133.85	133.85

Demand No.17(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	02 Wages		...	...	...	...
	11 Domestic travel expenses		0.10	...	0.10	0.10
	13 Office Expenses		0.01	...	0.01	0.01
	21 Supplies and Materials		...	...	...	...
	Total : Hiring & Repairing Services	153.00	378.55	...	133.96	133.96
	Total : Agricultural Engineering	153.00	378.55	...	133.96	133.96
Minor Sub-Head	800 Other Expenditure					
	01 Sub-Mission on Agricultural Mechanization(SMAM)(Central Share)					
Detailed Object	00					
Detailed Object	50 Other charges		4816.97	...	812.50	812.50
Detailed Object	01 SMAM-TSP Component					
Detailed Object	50 Other charges		507.05	...	412.50	412.50
	Total : SMAM-TSP Component		507.05	...	412.50	412.50
Detailed Object	02 SMAM-SCSP Component					
Detailed Object	50 Other charges		1014.10	...	25.00	25.00
	Total : SMAM-SCSP Component		1014.10	...	25.00	25.00
	Total : Sub-Mission on Agricultural Mechanization(SMAM)(Central Share)	1500.00	6338.12	...	1250.00	1250.00
Sub-Head	17 Sub-Mission on Seed and PlantingMaterials (SMSP)(Central Share)					
Detailed Object	01 KVK/Tamenglong					
Detailed Object	31 Grants-in-Aid		...	...	...	...
	Total : KVK/Tamenglong		...	...	...	...
Detailed Object	02 Central Agricultural Uiversity(CAU)					
Detailed Object	31 Grants-in-Aid		...	...	...	...
	Total : Central Agricultural Uiversity(CAU)		...	...	...	...
	Total : Sub-Mission on Seed and PlantingMaterials (SMSP)(Central Share)	...	...	...	...	...
Sub-Head	19 National Mission on SustainableAgriculture(NMSA) (State Share)					
Detailed Object	00					
Detailed Object	50 Other Charges		...	...	...	...
	Total : National Mission on SustainableAgriculture(NMSA) (State Share)	...	...	...	...	...
Sub-Head	20 Pradhan Mantri Krishi Sinchayee Yojana(PMKSY) (Central Share)					
Detailed Object	01 Agricultural Technology Management Agency (ATMA)					
Object	36 Grant-in-Aid(Non-Salary)		...	...	...	...
	Total : Agricultural Technology Management Agency (ATMA)		...	...	...	...
Detailed Object	02 PMKSY - Per drop More Crop					
Detailed Object	50 Other charges		4788.00	...	1715.62	1715.62
	Total : PMKSY - Per drop More Crop		4788.00	...	1715.62	1715.62
Detailed Object	03 PMKSY-Per Drop More Crop-TSP Component					
Object	50 Other charges		504.00	984.38	...	984.38
	Total : PMKSY-Per Drop More Crop-TSP Component		504.00	984.38	...	984.38
Detailed Object	04 PMKSY-Per Drop More Crop-SCSP Component					
Object	50 Other charges		1008.00	...	112.50	112.50
	Total : PMKSY-Per Drop More Crop-SCSP Component		1008.00	...	112.50	112.50
	Total : Pradhan Mantri Krishi Sinchayee Yojana(PMKSY) (Central Share)	3900.00	6300.00	984.38	1828.12	2812.50
Sub-Head	21 State Matching Share for PMKSY					
Detailed Object	00					
Detailed Object	50 Other charges		532.00	...	190.62	190.62
Detailed Object	01 PMKSY-Per Drop More Crop-TSP Component					
Object	50 Other charges		56.00	109.38	...	109.38
	Total : PMKSY-Per Drop More Crop-TSP Component		56.00	109.38	...	109.38
Detailed Object	02 PMKSY-Per Drop More Crop-SCSP Component					
Object	50 Other charges		112.00	...	12.50	12.50

Demand No.17(Contd.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : PMKSY-Per Drop More Crop-SCSP Component		112.00	...	12.50	12.50
Sub-Head	Total : State Matching Share for PMKSY	433.34	700.00	109.38	203.12	312.50
	22 Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)					
Detailed Object	00					
Detailed Object	50 Other Charges		2519.28	...	2602.95	2602.95
Detailed Object	01 RKVY-TSP Component					
Detailed Object	50 Other charges		265.19	1238.31	...	1238.31
	Total : RKVY-TSP Component		265.19	1238.31	...	1238.31
Detailed Object	02 RKVY-SCSP Component					
Detailed Object	50 Other charges		530.38	...	111.64	111.64
	Total : RKVY-SCSP Component		530.38	...	111.64	111.64
	Total : Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)	682.00	3314.85	1238.31	2714.59	3952.90
Sub-Head	23 Support to State Extension Programme for Extension Reform (Central Share)					
Detailed Object	01 Agricultural Technology Management Agency (ATMA)					
Object	31 Grant-in-Aid		1163.97	...	98.72	98.72
	36 Grant-in-Aid (Non-Salary)		387.99	...	230.35	230.35
	Total : Agricultural Technology Management Agency (ATMA)		1551.96	...	329.07	329.07
Detailed Object	02 National Mission on Agriculture Extension and Technology (ATMA)					
Object	31 Grants-in-Aid		...	...	...	...
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : National Mission on Agriculture Extension and Technology (ATMA)		...	...	...	...
Detailed Object	03 Agriculture Technology Management Agency/TSP Component					
Object	31 Grant-in-aid		122.52	50.12	...	50.12
	36 Grants-in-aid General (Non-Salary)		40.84	116.95	...	116.95
	Total : Agriculture Technology Management Agency/TSP Component		163.36	167.07	...	167.07
Detailed Object	04 Agricultural Technology Management Agency/SCSP Component					
Object	31 Grant-in-aid		245.05	...	5.12	5.12
	36 Grants-in-aid General (Non-Salary)		81.68	...	11.70	11.70
	Total : Agricultural Technology Management Agency/SCSP Component		326.73	...	16.82	16.82
	Total : Support to State Extension Programme for Extension Reform (Central Share)	217.35	2042.05	167.07	345.89	512.96
Sub-Head	24 State Matching Share for National Food Security Mission (NFSM)					
Detailed Object	00					
Detailed Object	50 Other charges		59.21	...	8.28	8.28
Detailed Object	01 NFSM-TSP Component					
Detailed Object	50 Other charges		6.24	9.50	...	9.50
	Total : NFSM-TSP Component		6.24	9.50	...	9.50
Detailed Object	02 NFSM-SCSP Component					
Detailed Object	50 Other charges		12.46	...	1.06	1.06
	Total : NFSM-SCSP Component		12.46	...	1.06	1.06
	Total : State Matching Share for National Food Security Mission (NFSM)	24.38	77.91	9.50	9.34	18.84
Sub-Head	25 National Food Security mission (NFSM) (Central Share)					
Detailed Object	00					
Detailed Object	50 Other Charges		532.90	...	142.86	142.86
Detailed Object	01 NFSM-TSP Component					
Detailed Object	50 Other charges		56.10	82.05	...	82.05
	Total : NFSM-TSP Component		56.10	82.05	...	82.05
Detailed Object	02 NFSM-SCSP Component					
Detailed Object	50 Other charges		112.19	...	18.28	18.28
	Total : NFSM-SCSP Component		112.19	...	18.28	18.28
	Total : National Food Security mission (NFSM) (Central Share)	219.38	701.19	82.05	161.14	243.19
Sub-Head	27 National Mission on Oilseed & Oil palm (Central Share)					
Detailed Object	00					

Demand No.17(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other charges		...	...	...	...
	Total : National Mission on Oilseed & Oilpalm(Central Share)	...	...	...	...	...
Sub-Head	28 National eGovernance Plan-Agri(NeGPA)(Central Share)					
Detailed Object	00					
Object	50 Other charges		...	...	...	...
	Total : National eGovernance Plan-Agri(NeGPA)(Central Share)	...	...	...	...	...
Sub-Head	30 Promotion/Strengthening of IT					
Detailed Object	01 AGRISSET					
Object	50 Other charges		...	...	...	...
	Total : AGRISSET		...	...	...	...
	Total : Promotion/Strengthening of IT	...	...	...	...	...
Sub-Head	36 Modernisation of Agricultural Practicesin Hill Areas					
Detailed Object	00					
Object	50 Other charges		...	...	...	...
	Total : Modernisation of Agricultural Practicesin Hill Areas	...	...	...	...	...
Sub-Head	53 State Matching Share of CSS					
Detailed Object	00					
Object	50 Other charges		...	...	...	...
	Total : State Matching Share of CSS	...	...	...	...	...
Sub-Head	54 10% State Share of National eGovernancePlan(NeGPA)					
Detailed Object	00					
Object	50 Other charges		...	...	...	...
	Total : 10% State Share of National eGovernancePlan(NeGPA)	...	...	...	...	...
Sub-Head	55 Popularisation of Kauna Cultivation					
Detailed Object	00					
Object	50 Other charges		...	...	...	...
	Total : Popularisation of Kauna Cultivation	...	...	...	...	...
Sub-Head	56 25% State Matching Share of NationalMission on Oils Seed & Oil Palm (NMOOP)					
Detailed Object	00					
Object	50 Other charges		...	...	...	...
	Total : 25% State Matching Share of NationalMission on Oils Seed & Oil Palm (NMOOP)	...	...	...	...	...
Sub-Head	57 State Contribution to Small Farmers'Agri Bunisess Consortium (SFAC)					
Detailed Object	01 Small Farmers' Agri Business Consortium(SFAC)					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Small Farmers' Agri Business Consortium(SFAC)		...	...	...	...
	Total : State Contribution to Small Farmers'Agri Bunisess Consortium (SFAC)	...	...	...	...	...
Sub-Head	58 State Share of Sub Mission on AgriMechanisation (SMAM)					
Detailed Object	00					
Object	50 Other charges		535.22	...	123.61	123.61
Detailed Object	01 SMAM-TSP Component					
Object	50 Other charges		56.34	45.84	...	45.84
	Total : SMAM-TSP Component		56.34	45.84	...	45.84
Detailed Object	02 SMAM-SCSP Component					
Object	50 Other charges		112.68	...	2.78	2.78
	Total : SMAM-SCSP Component		112.68	...	2.78	2.78
	Total : State Share of Sub Mission on AgriMechanisation (SMAM)	398.28	704.24	45.84	126.39	172.23
Sub-Head	59 State Share for support to StateExtension Programme for Extension Reform					
Detailed Object	01 Agriculture Technology Management Agency					
Object	31 Grants-in-Aid		129.33	...	10.97	10.97
	36 Grant-in-Aid (Non-Salary)		43.11	...	25.60	25.60
	50 Other charges		...	...	...	...
	Total : Agriculture Technology Management		172.44	...	36.57	36.57

Demand No.17(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Agency					
Detailed	02 Agricultural Technology Management Agency/TSP Component					
Object	31 Grant-in-aid		13.61	5.57	...	5.57
	36 Grants-in-aid General(Non-Salary)		4.54	13.00	...	13.00
	Total : Agricultural Technology Management Agency/TSP Component		18.15	18.57	...	18.57
Detailed	03 Agriculture Technology Management Agency/SCSP Component					
Object	31 Grant-in-aid		27.23	...	0.68	0.68
	36 Grants-in-aid General(Non-Salary)		9.08	...	1.58	1.58
	Total : Agriculture Technology Management Agency/SCSP Component		36.31	...	2.26	2.26
	Total : State Share for support to StateExtension Programme for Extension Reform	25.00	226.90	18.57	38.83	57.40
Sub-Head	60 System of Rice Intensification					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : System of Rice Intensification	...	...	...	...	...
Sub-Head	61 Popularisation of Multiple Cropping					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Popularisation of Multiple Cropping	...	...	...	...	...
Sub-Head	63 National Mission on SustainableAgriculture (NMSA)(Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : National Mission on SustainableAgriculture (NMSA)(Central Share)	...	...	...	...	...
Sub-Head	64 Popularisation of Minor Pulse andOilseed					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Popularisation of Minor Pulse andOilseed	...	...	...	...	...
Sub-Head	65 National Agricultural Insurance Scheme					
Detailed	00					
Object	50 Other charges		100.00	...	64.36	64.36
	Total : National Agricultural Insurance Scheme	100.00	100.00	...	64.36	64.36
Sub-Head	69 State Matching Share for RKVY					
Detailed	00					
Object	50 Other Charges		279.92	...	289.67	289.67
Detailed	01 RKVY-TSP Component					
Object	50 Other charges		29.47	142.59	...	142.59
	Total : RKVY-TSP Component		29.47	142.59	...	142.59
Detailed	02 RKVY-SCSP Component					
Object	50 Other charges		58.93	...	12.41	12.41
	Total : RKVY-SCSP Component		58.93	...	12.41	12.41
	Total : State Matching Share for RKVY	76.00	368.32	142.59	302.08	444.67
Sub-Head	70 Paramparagat Krishi Vikas Yojana(PKVY) (Central Share)					
Detailed	00					
Object	50 Other charges		6.97	...	20.32	20.32
Detailed	01 PKVY-TSP Component					
Object	50 Other charges		0.73	10.32	...	10.32
	Total : PKVY-TSP Component		0.73	10.32	...	10.32
Detailed	02 PKVY-SCSP Component					
Object	50 Other charges		1.47	...	1.25	1.25
	Total : PKVY-SCSP Component		1.47	...	1.25	1.25
	Total : Paramparagat Krishi Vikas Yojana(PKVY) (Central Share)	...	9.17	10.32	21.57	31.89
Sub-Head	71 State Share of Paramparagat Krishi Vikas Yojana (PKVY)					
Detailed	00					
Object	50 Other charges		0.01	...	2.26	2.26
Detailed	01 PKVY-TSP Component					
Object	50 Other charges		0.01	1.15	...	1.15
	Total : PKVY-TSP Component		0.01	1.15	...	1.15
Detailed	02 PKVY-SCSP Component					

Demand No.17(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other charges		0.01	...	0.14	0.14
	Total : PKVY-SCSP Component		0.01	...	0.14	0.14
	Total : State Share of Paramparagat Krishi Vikas Yojana (PKVY)	...	0.03	1.15	2.40	3.55
Sub-Head	72 Soil Health Card (SHC) & Soil Health Management (SHM)/Central Share					
Detailed Object	00					
Object	50 Other charges		304.88	...	57.30	57.30
Detailed Object	01 SHC & SHM-TSP Component					
Object	50 Other charges		32.09	36.71	...	36.71
	Total : SHC & SHM-TSP Component		32.09	36.71	...	36.71
Detailed Object	02 SHC & SHM-SCSP Component					
Object	50 Other charges		64.18	...	4.45	4.45
	Total : SHC & SHM-SCSP Component		64.18	...	4.45	4.45
	Total : Soil Health Card (SHC) & Soil Health Management (SHM)/Central Share	52.00	401.15	36.71	61.75	98.46
Sub-Head	73 State Share of Soil Health Card (SHC) & Soil Health Management (SHM)					
Detailed Object	00					
Object	50 Other charges		33.88	...	12.70	12.70
Detailed Object	01 SHC & SHM-TSP Component					
Object	50 Other charges		3.57	4.45	...	4.45
	Total : SHC & SHM-TSP Component		3.57	4.45	...	4.45
Detailed Object	02 SHC & SHM-SCSP Component					
Object	50 Other charges		7.13	...	1.23	1.23
	Total : SHC & SHM-SCSP Component		7.13	...	1.23	1.23
	Total : State Share of Soil Health Card (SHC) & Soil Health Management (SHM)	...	44.58	4.45	13.93	18.38
Sub-Head	74 Rainfed Area Development (RAD)/Central Share					
Detailed Object	00					
Object	50 Other charges		159.60	...	96.53	96.53
Detailed Object	01 RAD-TSP Component					
Object	50 Other charges		16.80	50.03	...	50.03
	Total : RAD-TSP Component		16.80	50.03	...	50.03
Detailed Object	02 RAD-SCSP Component					
Object	50 Other charges		33.60	...	3.45	3.45
	Total : RAD-SCSP Component		33.60	...	3.45	3.45
	Total : Rainfed Area Development (RAD)/Central Share	37.50	210.00	50.03	99.98	150.01
Sub-Head	75 State Share of Rainfed Area Development (RAD)					
Detailed Object	00					
Object	50 Other charges		17.72	...	10.56	10.56
Detailed Object	01 RAD-TSP Component					
Object	50 Other charges		1.87	2.96	...	2.96
	Total : RAD-TSP Component		1.87	2.96	...	2.96
Detailed Object	02 RAD-SCSP Component					
Object	50 Other charges		3.74	...	1.98	1.98
	Total : RAD-SCSP Component		3.74	...	1.98	1.98
	Total : State Share of Rainfed Area Development (RAD)	4.17	23.33	2.96	12.54	15.50
Sub-Head	76 Central Share for National Mission on Edible Oil- Oil Plam					
Detailed Object	00					
Object	50 Other charges		397.89	...	87.19	87.19
Detailed Object	01 National Mission on Edible Oil-Oil Palm-TSP Component					
Object	50 Other charges		41.88	5.02	...	5.02
	Total : National Mission on Edible Oil-Oil Palm-TSP Component		41.88	5.02	...	5.02
Detailed Object	02 National Mission on Edible Oil-Oil Palm-SCSP Component					
Object	50 Other charges		83.76	...	5.72	5.72
	Total : National Mission on Edible Oil-Oil Palm-SCSP Component		83.76	...	5.72	5.72
	Total : Central Share for National Mission on Edible Oil- Oil Plam	182.07	523.53	5.02	92.91	97.93
Sub-Head	77 State Share of National Mission on Edible oil -Oil Palm					
Detailed Object	00					
Object	50 Other charges		44.12	...	9.69	9.69

Demand No.17(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	01 National Mission on Edible Oil-Oil Palm-TSP Component					
Object	50 Other charges		4.65	5.56	...	5.56
	Total : National Mission on Edible Oil-Oil Palm-TSP Component		4.65	5.56	...	5.56
Detailed	02 National Mission on Edible Oil-Oil Palm-SCSP Component					
Object	50 Other charges		9.31	...	1.27	1.27
	Total : National Mission on Edible Oil-Oil Palm-SCSP Component		9.31	...	1.27	1.27
	Total : State Share of National Mission on Edible oil -Oil Palm	44.73	58.08	5.56	10.96	16.52
Sub-Head	78 Central Share for National Mission on Oil Seed					
Detailed	00					
Object	50 Other charges		159.60	...	123.55	123.55
Detailed	01 National Mission on Oil Seed-TSP Component					
Object	50 Other charges		16.80	...	70.94	70.94
	Total : National Mission on Oil Seed-TSP Component		16.80	...	70.94	70.94
Detailed	02 National Mission on Oil Seed-SCSP Component					
Object	50 Other charges		33.60	...	7.87	7.87
	Total : National Mission on Oil Seed-SCSP Component		33.60	...	7.87	7.87
	Total : Central Share for National Mission on Oil Seed	50.00	210.00	...	202.36	202.36
Sub-Head	79 State Share for National Mission on Oil Seed					
Detailed	00					
Object	50 Other charges		17.72	...	13.73	13.73
Detailed	01 National Mission on Oil Seed-TSP Component					
Object	50 Other charges		1.87	7.30	...	7.30
	Total : National Mission on Oil Seed-TSP Component		1.87	7.30	...	7.30
Detailed	02 National Mission on Oil Seed-SCSP Component					
Object	50 Other charges		3.74	...	3.49	3.49
	Total : National Mission on Oil Seed-SCSP Component		3.74	...	3.49	3.49
	Total : State Share for National Mission on Oil Seed	5.56	23.33	7.30	17.22	24.52
Sub-Head	80 Sub Mission on seed and Planting Materials (SMSP)(Central Share)					
Detailed	00					
Object	50 Other charges		...	...	121.84	121.84
Detailed	01 TSP Component					
Object	50 Other charges		...	61.86	...	61.86
	Total : TSP Component		...	61.86	...	61.86
Detailed	02 SCSP Component					
Object	50 Other charges		...	...	3.75	3.75
	Total : SCSP Component		...	...	3.75	3.75
	Total : Sub Mission on seed and Planting Materials (SMSP)(Central Share)	...	...	61.86	125.59	187.45
Sub-Head	81 Sub Mission on seed and Planting Materials (SMSP)(State Share)					
Detailed	00					
Object	50 Other charges		...	...	1.00	1.00
Detailed	01 TSP Component					
Object	50 Other charges		...	1.00	...	1.00
	Total : TSP Component		...	1.00	...	1.00
Detailed	02 SCSP Component					
Object	50 Other charges		...	...	1.00	1.00
	Total : SCSP Component		...	...	1.00	1.00
	Total : Sub Mission on seed and Planting Materials (SMSP)(State Share)	...	...	1.00	2.00	3.00
	Total : Other Expenditure	7951.76	22376.78	2984.05	7707.07	10691.12
	Total : Crop Husbandry	12468.57	31111.89	4232.95	12486.10	16719.05
Major Head	2408 Food Storage and Warehousing					
Sub-Major	02 Storage & Warehousing					

Demand No.17(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Minor	101 Rural Godown Programme					
Sub-Head	22 Rural Godown Programme					
Detailed	00					
Object	01 Salaries		79.30	...	11.07	11.07
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		0.06	...	0.06	0.06
	Total : Rural Godown Programme	24.19	79.41	...	11.18	11.18
Sub-Head	49 Rural Godown Programme					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		1.44	...	...	...
	Total : Rural Godown Programme	...	1.44	...	...	...
	Total : Rural Godown Programme	24.19	80.85	...	11.18	11.18
	Total : Storage & Warehousing	24.19	80.85	...	11.18	11.18
	Total : Food Storage and Warehousing	24.19	80.85	...	11.18	11.18
Major Head	2415 Agricultural Research & Education					
Sub-Major	01 Crop Husbandry					
Minor	004 Research					
Sub-Head	02 All India Co-Ordinated Project forImprovement of Wheat (Central Share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	02 Wages		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : All India Co-Ordinated Project forImprovement of Wheat (Central Share)	...	...	...	...	...
Sub-Head	03 All India Coordinated Rice ImprovementProject (Central Share)					
Detailed	00					
Object	01 Salaries		25.10	...	...	...
	02 Wages		5.00	...	...	...
	11 Domestic travel expenses		1.50	...	...	...
	13 Office Expenses		2.00	...	...	...
	Total : All India Coordinated Rice ImprovementProject (Central Share)	...	33.60	...	...	...
Sub-Head	07 Strengthening and Modernisation of RiceResearch Station, Wangbal under SPA					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Strengthening and Modernisation of RiceResearch Station, Wangbal under SPA	...	...	...	...	...
Sub-Head	21 Rice Research Station					
Detailed	00					
Object	01 Salaries		134.73	...	79.51	79.51
	02 Wages		...	...	...	...
	11 Domestic travel expenses		0.10	...	0.10	0.10
	13 Office Expenses		1.00	...	2.00	2.00
	21 Supplies and Materials		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Rice Research Station	66.38	135.83	...	81.61	81.61
Sub-Head	24 Soil Testing Laboratory					
Detailed	00					
Object	01 Salaries		103.64	...	63.19	63.19
	11 Domestic travel expenses		0.58	...	...	...
	13 Office Expenses		0.01	...	0.01	0.01
	Total : Soil Testing Laboratory	48.26	104.23	...	63.20	63.20
	Total : Research	114.64	273.66	...	144.81	144.81
	Total : Crop Husbandry	114.64	273.66	...	144.81	144.81
Sub-Major	80 General					
Minor	150 Assistance to ICAR					
Sub-Head	05 Assistance to ICAR					
Detailed	03 Model Agronomic Experiments					
Object	01 Salaries		43.16	...	29.84	29.84
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Model Agronomic Experiments		43.16	...	29.84	29.84

Demand No.17(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	04 Experiments on cultivators field					
Object	01 Salaries		42.66	...	...	...
	11 Domestic travel expenses		0.01	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Experiments on cultivators field		42.67	...	...	...
	Total : Assistance to ICAR	29.70	85.83	...	29.84	29.84
Sub-Head	09 Assistance to ICAR					
Detailed	01 State Share of All India Co-ordinatedRice Improvement Project (AICRIP)					
Object	01 Salaries		22.25	...	2.45	2.45
	02 Wages		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : State Share of All India Co-ordinatedRice Improvement Project (AICRIP)		22.25	...	2.45	2.45
Detailed	02 State Share of All India Co-ordinatedProject forImprovement of Wheat(AICWIP)					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : State Share of All India Co-ordinatedProject forImprovement of Wheat(AICWIP)		...	...	...	...
	Total : Assistance to ICAR	2.27	22.25	...	2.45	2.45
	Total : Assistance to ICAR	31.97	108.08	...	32.29	32.29
Minor	277 Education					
Sub-Head	09 Farmers' Training & Education					
Detailed	00					
Object	01 Salaries		93.15	...	41.74	41.74
	11 Domestic travel expenses		0.05	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Farmers' Training & Education	43.48	93.20	...	41.74	41.74
Sub-Head	55 Training of Graduates & Post Graduates					
Detailed	00					
Object	34 Scholarships/Stipend		36.00	...	55.68	55.68
	Total : Training of Graduates & Post Graduates	...	36.00	...	55.68	55.68
	Total : Education	43.48	129.20	...	97.42	97.42
	Total : General	75.45	237.28	...	129.71	129.71
	Total : Agricultural Research & Education	190.09	510.94	...	274.52	274.52
Major Head	2435 Other Agriculture Programme					
Sub-Major	01 Marketing and Quality Control					
Minor	101 Marketing Facilities					
Sub-Head	34 Marketing Unit					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		2.00	...	2.00	2.00
	Total : Marketing Unit	...	2.00	...	2.00	2.00
	Total : Marketing Facilities	...	2.00	...	2.00	2.00
	Total : Marketing and Quality Control	...	2.00	...	2.00	2.00
	Total : Other Agriculture Programme	...	2.00	...	2.00	2.00
Major Head	2552 North eastern areas					
Sub-Major	00					
Minor	103 Seeds					
Sub-Head	01 Double Cropping in Manipur					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Double Cropping in Manipur	1.44	...	...	...	...
	Total : Seeds	1.44	...	...	...	...
	Total : North eastern areas	1.44	...	...	...	...
Major Head	2705 Command Area Development					
Sub-Major	00					
Minor	001 Direction & Administration					
Sub-Head	04 Area Development Authoritiesfor Irrigation in Command Area					
Detailed	00					
Object	01 Salaries		476.72	...	364.20	364.20
	11 Domestic travel expenses		0.88	...	0.88	0.88

Demand No.17(Contd.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	13 Office Expenses		0.01	...	0.01	0.01
	14 Rents,Rates, Taxes		1.10	...	1.10	1.10
	Total : Area Development Authoritiesfor Irrigation in Command Area	365.34	478.71	...	366.19	366.19
	Total : Direction & Administration	365.34	478.71	...	366.19	366.19
Minor Sub-Head	800 Other Expenditure					
	08 Area Development Authorities forIrrigation in Command Area					
Detailed Object	00					
	01 Salaries		...	...	...	...
	02 Wages		...	...	...	...
	11 Domestic travel expenses		6.00	...	6.00	6.00
	13 Office Expenses		8.40	...	8.40	8.40
	50 Other charges		75.00	...	75.00	75.00
Detailed Object	01 Schemes under NABARD					
	50 Other charges		...	...	...	...
	Total : Schemes under NABARD		...	...	...	...
Detailed Object	02 State Share of CSS & NABARD					
	50 Other charges		...	...	...	...
	Total : State Share of CSS & NABARD		...	...	...	...
Detailed Object	03 Information Technology (IT)					
	50 Other charges		...	...	...	...
	Total : Information Technology (IT)		...	...	...	...
	Total : Area Development Authorities forIrrigation in Command Area	12.90	89.40	...	89.40	89.40
	Total : Other Expenditure	12.90	89.40	...	89.40	89.40
	Total : Command Area Development	378.24	568.11	...	455.59	455.59
Major Head	3454 Census Survey and Statistics					
Sub-Major	01 Census					
Minor	101 Computerisation of Census Data					
Sub-Head	04 Computerisation of Census Data (Central Share)					
Detailed Object	00					
	01 Salaries		56.00	...	9.12	9.12
	11 Domestic travel expenses		5.29	...	...	...
	13 Office Expenses		30.00	...	...	...
	Total : Computerisation of Census Data (Central Share)	8.59	91.29	...	9.12	9.12
	Total : Computerisation of Census Data	8.59	91.29	...	9.12	9.12
	Total : Census	8.59	91.29	...	9.12	9.12
	Total : Census Survey and Statistics	8.59	91.29	...	9.12	9.12
Major Head	3475 Other General Economic Services					
Sub-Major	00					
Minor	107 Regulations of Markets					
Sub-Head	15 Marketing Intelligence					
Detailed Object	00					
	01 Salaries		211.51	...	110.03	110.03
	11 Domestic travel expenses		0.17	...	0.17	0.17
	13 Office Expenses		0.01	...	0.01	0.01
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Marketing Intelligence	98.50	211.69	...	110.21	110.21
	Total : Regulations of Markets	98.50	211.69	...	110.21	110.21
	Total : Other General Economic Services	98.50	211.69	...	110.21	110.21
Major Head	4401 Crop Husbandry					
Sub-Major	00					
Minor	800 Other Expenditure					
Sub-Head	01 Construction of Agro Market Complex at Mayang Imphal Bazar (State Share)					
Detailed Object	00					
	50 Other Charges		...	...	...	...
	Total : Construction of Agro Market Complex at Mayang Imphal Bazar (State Share)	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : Crop Husbandry	...	...	...	...	...
Major Head	4552 Capital Outlay on North Eastern Areas					
Sub-Major	00					
Minor	800 Other Expenditure					
Sub-Head	01 Construction of Agro Market Complex atMayang Imphal Bazar					
Detailed Object	00					
	50 Other charges		...	...	...	...

Demand No.17(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Construction of Agro Market Complex atMayang Imphal Bazar	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : Capital Outlay on North Eastern Areas	...	...	...	...	...
Major Head	4705 Capital Outlay on Command AreaDevelopment					
Sub-Major	00					
Minor	103 Civil Works					
Sub-Head	01 Command Area Development and Water ManaManagement (CADWM)(Central Share)					
Detailed	01 Accelerated Irrigation Benefit Programme(AIBP)					
Object	11 Domestic Travel Expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	53 Major Works		...	...	...	...
	Total : Accelerated Irrigation Benefit Programme(AIBP)		...	...	...	...
Detailed	07 Accelerated Irrigation Benefit Programme (AIBP)					
Object	11 Domestic Travel Expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	53 Major Works		...	...	...	...
	Total : Accelerated Irrigation Benefit Programme (AIBP)		...	...	...	...
	Total : Command Area Development and Water ManaManagement (CADWM)(Central Share)	...	...	...	...	...
	Total : Civil Works	...	...	...	...	...
Minor	800 Other Expenditure					
Sub-Head	01 CADWMP for Khuga Multipurpose Project					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : CADWMP for Khuga Multipurpose Project	...	...	...	...	...
Sub-Head	02 CADWMP for Thoubal MultipurposeProject(Phase-II)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : CADWMP for Thoubal MultipurposeProject(Phase-II)	...	...	...	...	...
Sub-Head	03 State Matching Share of AIBP					
Detailed	00					
Object	53 Major Works		180.00	...	180.00	180.00
	Total : State Matching Share of AIBP	19.88	180.00	...	180.00	180.00
Sub-Head	04 State Matching Share (Loan from NABARD under LTIF)					
Detailed	00					
Object	53 Major Works		2028.00	...	...	...
	Total : State Matching Share (Loan from NABARD under LTIF)	...	2028.00	...	...	...
Sub-Head	05 Construction/improvement of field channels					
Detailed	00					
Object	53 Major Works		300.00	...	300.00	300.00
	Total : Construction/improvement of field channels	...	300.00	...	300.00	300.00
Sub-Head	06 CADWM of Thoubal Multipurpose Project (Phase-III)					
Detailed	00					
Object	53 Major Works		3065.20	...	468.74	468.74
	Total : CADWM of Thoubal Multipurpose Project (Phase-III)	160.00	3065.20	...	468.74	468.74
Sub-Head	07 Dolaithabi Multipurpose Project					
Detailed	00					
Object	53 Major Works		1010.50	...	337.43	337.43
	Total : Dolaithabi Multipurpose Project	48.50	1010.50	...	337.43	337.43
	Total : Other Expenditure	228.38	6583.70	...	1286.17	1286.17
	Total : Capital Outlay on Command AreaDevelopment	228.38	6583.70	...	1286.17	1286.17

Demand No.17(Concl.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
GRAND TOTAL : AGRICULTURE		13398.00	39160.47	4232.95	14634.89	18867.84
Voted :		13398.00	39160.47	4232.95	14634.89	18867.84