

DEMAND NO : 17 - AGRICULTURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with AGRICULTURE

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	29154.87	3774.41	32929.28
Charged :	.....	.....	.....
Grand Total :	29154.87	3774.41	32929.28

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)			
Category of Heads	Code	Hill	Valley	Total	
Major Head	2401	Crop Husbandry			
Sub-Major	00				
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1000.00	1500.00	2500.00
	02	Wages	.....	19.10	19.10
	06	Medical Treatment	160.00	240.00	400.00
	07	Allowances	1000.00	1500.00	2500.00
	11	Domestic Travel Expenses	10.04	15.06	25.10
	13	Office expenses	32.44	48.66	81.10
	18	Rent for others	.....	5.00	5.00
	19	Digital Equipment	.....	7.00	7.00
	24	Fuels and Lubricants	4.00	6.00	10.00
	29	Repair and Maintenance	4.00	6.00	10.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	20.70	20.70
	Total :	Electric & Water Charges	.....	20.70	20.70
	Total :	Direction	2210.48	3367.52	5578.00
	Total :	Direction and Administration	2210.48	3367.52	5578.00
Mnor	102	Food grain crops			
Sub-Head	01	Promotion of Millets			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Promotion of Millets	.....	200.00	200.00
	Total :	Food grain crops	.....	200.00	200.00
Mnor	103	Seeds			
Sub-Head	01	Procurement and Distribution of Seeds			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	Procurement and Distribution of Seeds	.....	500.00	500.00
	Total :	Seeds	.....	500.00	500.00
Mnor	104	Agricultural Farms			
Sub-Head	01	Promotion of Natural Farming			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	Promotion of Natural Farming	.....	100.00	100.00
	Total :	Agricultural Farms	.....	100.00	100.00
Mnor	105	Manures and Fertilisers			
Sub-Head	01	Procurement & Distribution of Fertilizers			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	400.00	400.00
	Total :	Procurement & Distribution of Fertilizers	.....	400.00	400.00
	Total :	Manures and Fertilisers	.....	400.00	400.00
Mnor	800	Other Expenditure			
Sub-Head	01	Sub-Mission on Agricultural Mechanization (SMAM) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1512.50	1512.50
Detailed	01	SMAM-SCSP			
Object	49	Other Revenue Expenditure	.....	137.50	137.50
	Total :	SMAM-SCSP	.....	137.50	137.50
Detailed	02	SMAM-TSP			
Object	49	Other Revenue Expenditure	1100.00	.....	1100.00
	Total :	SMAM-TSP	1100.00	.....	1100.00
	Total :	Sub-Mission on Agricultural Mechanization (SMAM) (Central Share)	1100.00	1650.00	2750.00
Sub-Head	02	Sub Mission on Agri Mechanisation (SMAM) (State			

		share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	168.05	168.05
Detailed	01	SMAM-SCSP			
Object	49	Other Revenue Expenditure	.....	15.28	15.28
	Total :	SMAM-SCSP	.....	15.28	15.28
Detailed	02	SMAM-TSP			
Object	49	Other Revenue Expenditure	122.22	.....	122.22
	Total :	SMAM-TSP	122.22	.....	122.22
	Total :	Sub Mission on Agri Mechanisation (SMAM) (State share)	122.22	183.33	305.55
Sub-Head	03	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)			
Detailed	01	PMKSY - Per drop More Crop			
Object	49	Other Revenue Expenditure	.....	3083.00	3083.00
	Total :	PMKSY - Per drop More Crop	.....	3083.00	3083.00
Detailed	02	PMKSY - Per drop More Crop-TSP			
Object	49	Other Revenue Expenditure	.....	188.19	188.19
	Total :	PMKSY - Per drop More Crop-TSP	.....	188.19	188.19
Detailed	03	PMKSY - Per drop More Crop-TSP			
Object	49	Other Revenue Expenditure	2263.82	.....	2263.82
	Total :	PMKSY - Per drop More Crop-TSP	2263.82	.....	2263.82
	Total :	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	2263.82	3271.19	5535.01
Sub-Head	04	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	342.56	342.56
Detailed	01	PMKSY-Per Drop More Crop-SCSP			
Object	49	Other Revenue Expenditure	.....	20.91	20.91
	Total :	PMKSY-Per Drop More Crop-SCSP	.....	20.91	20.91
Detailed	02	PMKSY-Per Drop More Crop-TSP			
Object	49	Other Revenue Expenditure	251.54	.....	251.54
	Total :	PMKSY-Per Drop More Crop-TSP	251.54	.....	251.54
	Total :	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	251.54	363.47	615.01
Sub-Head	05	Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4364.47	4364.47
Detailed	01	RKVY-SCP			
Object	49	Other Revenue Expenditure	.....	396.77	396.77
	Total :	RKVY-SCP	.....	396.77	396.77
Detailed	02	RKVY-TSP			
Object	49	Other Revenue Expenditure	3174.16	.....	3174.16
	Total :	RKVY-TSP	3174.16	.....	3174.16
	Total :	Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)	3174.16	4761.24	7935.40
Sub-Head	06	Rashtriya Krishi Vikas Yojna (RKVY) (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	484.74	484.74
Detailed	01	RKVY-SCSP			
Object	49	Other Revenue Expenditure	.....	44.07	44.07
	Total :	RKVY-SCSP	.....	44.07	44.07
Detailed	02	RKVY-TSP			
Object	49	Other Revenue Expenditure	352.54	.....	352.54
	Total :	RKVY-TSP	352.54	.....	352.54
	Total :	Rashtriya Krishi Vikas Yojna (RKVY) (State Share)	352.54	528.81	881.35
Sub-Head	07	Support to State Extension Programmen for Extension Reform(Central Share)			
Detailed	01	Agricultural Technology Management Agency(ATMA)			
Object	31	Grants-in-aid-General	.....	506.76	506.76
	36	Grants-in-aid-Salaries	.....	217.18	217.18
	Total :	Agricultural Technology Management Agency(ATMA)	.....	723.94	723.94
Detailed	02	ATMA - SCSP			
Object	31	Grants-in-aid-General	.....	20.05	20.05
	36	Grants-in-aid-Salaries	.....	10.64	10.64
	Total :	ATMA - SCSP	.....	30.69	30.69
Detailed	03	ATMA - TSP			
Object	31	Grants-in-aid-General	257.28	.....	257.28
	36	Grants-in-aid-Salaries	110.26	.....	110.26
	Total :	ATMA - TSP	367.54	.....	367.54
	Total :	Support to State Extension Programmen for Extension	367.54	754.63	1122.17

		Reform (Central Share)			
Sub-Head	08	Support to State Extension Programmen for Extension Reform (State Share)			
Detailed	01	Agriculture Technology Management Agency			
Object	31	Grants-in-aid-General	.....	56.31	56.31
	36	Grants-in-aid-Salaries	.....	24.13	24.13
	Total :	Agriculture Technology Management Agency	.....	80.44	80.44
Detailed	02	ATMA - SCSP			
Object	31	Grants-in-aid-General	.....	1.74	1.74
	36	Grants-in-aid-Salaries	.....	0.75	0.75
	Total :	ATMA - SCSP	.....	2.49	2.49
Detailed	03	ATMA - TSP			
Object	31	Grants-in-aid-General	28.59	.....	28.59
	36	Grants-in-aid-Salaries	12.25	.....	12.25
	Total :	ATMA - TSP	40.84	.....	40.84
	Total :	Support to State Extension Programmen for Extension Reform (State Share)	40.84	82.93	123.77
Sub-Head	09	National Food Security mission (NFSM) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	272.08	272.08
Detailed	01	NFSM-SCP			
Object	49	Other Revenue Expenditure	.....	24.73	24.73
	Total :	NFSM-SCP	.....	24.73	24.73
Detailed	02	NFSM-TSP			
Object	49	Other Revenue Expenditure	197.88	.....	197.88
	Total :	NFSM-TSP	197.88	.....	197.88
	Total :	National Food Security mission (NFSM) (Central Share)	197.88	296.81	494.69
Sub-Head	10	National Food Security mission (NFSM) (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	32.82	32.82
Detailed	01	NFSM-SCP			
Object	49	Other Revenue Expenditure	.....	2.96	2.96
	Total :	NFSM-SCP	.....	2.96	2.96
Detailed	02	NFSM-TSP			
Object	49	Other Revenue Expenditure	23.86	.....	23.86
	Total :	NFSM-TSP	23.86	.....	23.86
	Total :	National Food Security mission (NFSM) (State Share)	23.86	35.78	59.64
Sub-Head	11	Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	37.82	37.82
Detailed	01	PKVY-SCSP			
Object	49	Other Revenue Expenditure	.....	3.44	3.44
	Total :	PKVY-SCSP	.....	3.44	3.44
Detailed	02	PKVY-TSP			
Object	49	Other Revenue Expenditure	27.50	.....	27.50
	Total :	PKVY-TSP	27.50	.....	27.50
	Total :	Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)	27.50	41.26	68.76
Sub-Head	12	Paramparagat Krishi Vikas Yojana (PKVY) (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4.20	4.20
Detailed	01	PKVY-SCSP			
Object	49	Other Revenue Expenditure	.....	0.38	0.38
	Total :	PKVY-SCSP	.....	0.38	0.38
Detailed	02	PKVY-TSP			
Object	49	Other Revenue Expenditure	3.05	.....	3.05
	Total :	PKVY-TSP	3.05	.....	3.05
	Total :	Paramparagat Krishi Vikas Yojana (PKVY) (State Share)	3.05	4.58	7.63
Sub-Head	13	Soil Health Card (SHC) & Soil Health Management (SHM) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	134.58	134.58
Detailed	01	SHC & SHM-SCP			
Object	49	Other Revenue Expenditure	.....	12.23	12.23
	Total :	SHC & SHM-SCP	.....	12.23	12.23
Detailed	02	SHC & SHM-TSP			
Object	49	Other Revenue Expenditure	97.88	.....	97.88
	Total :	SHC & SHM-TSP	97.88	.....	97.88

	Total :	Soil Health Card (SHC) & Soil Health Management (SHM) (Central Share)	97.88	146.81	244.69
Sub-Head	14	Soil Health Card (SHC) & Soil Health Management (SHM)(State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	18.44	18.44
Detailed	01	SHC & SHM- SCSP			
Object	49	Other Revenue Expenditure	.....	1.68	1.68
	Total :	SHC & SHM - SCSP	.....	1.68	1.68
Detailed	02	SHC & SHM- TSP			
Object	49	Other Revenue Expenditure	13.41	.....	13.41
	Total :	SHC & SHM - TSP	13.41	.....	13.41
	Total :	Soil Health Card (SHC) & Soil Health Management (SHM) (State Share)	13.41	20.12	33.53
Sub-Head	15	Rainfed Area Development (RAD)(Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	151.25	151.25
Detailed	01	RAD-SCP			
Object	49	Other Revenue Expenditure	.....	13.75	13.75
	Total :	RAD-SCP	.....	13.75	13.75
Detailed	02	RAD-TSP			
Object	49	Other Revenue Expenditure	110.00	.....	110.00
	Total :	RAD-TSP	110.00	.....	110.00
	Total :	Rainfed Area Development (RAD)(Central Share)	110.00	165.00	275.00
Sub-Head	16	Rainfed Area Development (RAD)(State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	15.39	15.39
Detailed	01	RAD-SCSP			
Object	49	Other Revenue Expenditure	.....	1.40	1.40
	Total :	RAD-SCSP	.....	1.40	1.40
Detailed	02	RAD-TSP			
Object	49	Other Revenue Expenditure	11.20	.....	11.20
	Total :	RAD-TSP	11.20	.....	11.20
	Total :	Rainfed Area Development (RAD)(State Share)	11.20	16.79	27.99
Sub-Head	17	National Mission on Edible Oil-Oil Palm (NMOEOOP) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	119.29	119.29
Detailed	01	RAD-SCSP			
Object	49	Other Revenue Expenditure	.....	18.12	18.12
	Total :	RAD-SCSP	.....	18.12	18.12
Detailed	02	RAD-TSP			
Object	49	Other Revenue Expenditure	144.94	.....	144.94
	Total :	RAD-TSP	144.94	.....	144.94
	Total :	National Mission on Edible Oil-Oil Palm (NMOEOOP) (Central Share)	144.94	137.41	282.35
Sub-Head	18	National Mission on Edible Oil-Oil Palm (NMOEOOP) (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	19.94	19.94
Detailed	01				
Object	49	Other Revenue Expenditure	.....	1.81	1.81
Detailed	02	NMOEOOP-TSP			
Object	49	Other Revenue Expenditure	14.50	.....	14.50
	Total :	NMOEOOP-TSP	14.50	.....	14.50
	Total :	National Mission on Edible Oil-Oil Palm (NMOEOOP)(State Share)	14.50	21.75	36.25
Sub-Head	19	National Mission on Oil Seed (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	222.25	222.25
Detailed	01	NMOS-SCP			
Object	49	Other Revenue Expenditure	.....	20.20	20.20
	Total :	NMOS-SCP	.....	20.20	20.20
Detailed	02	NMOS-TSP			
Object	49	Other Revenue Expenditure	161.64	.....	161.64
	Total :	NMOS-TSP	161.64	.....	161.64
	Total :	National Mission on Oil Seed (Central Share)	161.64	242.45	404.09
Sub-Head	20	National Mission on Oil Seed (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	24.70	24.70

Detailed	01	NMOS-SCSP			
Object	49	Other Revenue Expenditure	.....	2.25	2.25
	Total :	NMOS-SCSP	.....	2.25	2.25
Detailed	02	NMOS-TSP			
Object	49	Other Revenue Expenditure	17.70	.....	17.70
	Total :	NMOS-TSP	17.70	.....	17.70
	Total :	National Mission on Oil Seed (State Share)	17.70	26.95	44.65
Sub-Head	21	Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	113.41	113.41
Detailed	01	SMSP-SCSP			
Object	49	Other Revenue Expenditure	.....	10.31	10.31
	Total :	SMSP-SCSP	.....	10.31	10.31
Detailed	02	SMSP-TSP			
Object	49	Other Revenue Expenditure	82.48	.....	82.48
	Total :	SMSP-TSP	82.48	.....	82.48
	Total :	Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)	82.48	123.72	206.20
Sub-Head	22	Sub-Mission on Seed and Planting Materials (SMSP) (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	16.36	16.36
Detailed	01	SMSP-SCSP			
Object	49	Other Revenue Expenditure	.....	1.49	1.49
	Total :	SMSP-SCSP	.....	1.49	1.49
Detailed	02	SMSP-TSP			
Object	49	Other Revenue Expenditure	11.90	.....	11.90
	Total :	SMSP-TSP	11.90	.....	11.90
	Total :	Sub-Mission on Seed and Planting Materials (SMSP) (State Share)	11.90	17.85	29.75
Sub-Head	23	National Agricultural Insurance Scheme			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	National Agricultural Insurance Scheme	.....	100.00	100.00
	Total :	Other Expenditure	8590.60	12992.88	21583.48
	Total :	Crop Husbandry	10801.08	17560.40	28361.48
Major Head	2415	Agricultural Research and Education			
Sub-Major	01	Crop Husbandry			
Minor	004	Research			
Sub-Head	01	All India Coordinated Rice Improvement Project (Central Share)			
Detailed	00				
Object	01	Salaries	.....	13.00	13.00
	02	Wages	.....	5.00	5.00
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	11.00	11.00
	11	Domestic Travel Expenses	.....	1.50	1.50
	13	Office expenses	.....	2.00	2.00
	Total :	All India Coordinated Rice Improvement Project (Central Share)	.....	35.50	35.50
Sub-Head	02	All India Coordinated Rice Improvement Project (State Share)			
Detailed	00				
Object	01	Salaries	.....	12.00	12.00
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	9.00	9.00
	Total :	All India Coordinated Rice Improvement Project (State Share)	.....	24.00	24.00
	Total :	Research	.....	59.50	59.50
Minor	277	Education			
Sub-Head	01	Training of Graduates & Post Graduates			
Detailed	00				
Object	34	Scholarships	.....	36.00	36.00
	Total :	Training of Graduates & Post Graduates	.....	36.00	36.00
	Total :	Education	.....	36.00	36.00
	Total :	Crop Husbandry	.....	95.50	95.50
Sub-Major	80	General			
Minor	150	Assistance to ICAR			
Sub-Head	01	Model Agronomic Experiments			
Detailed	00				

Object	01	Salaries	.....	22.00	22.00
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	18.00	18.00
	Total :	Model Agronomic Experiments	.....	45.00	45.00
Sub-Head	02	Experiments on cultivators field			
Detailed	00				
Object	01	Salaries	.....	22.00	22.00
	06	Medical Treatment	.....	4.50	4.50
	07	Allowances	.....	17.50	17.50
	Total :	Experiments on cultivators field	.....	44.00	44.00
	Total :	Assistance to ICAR	.....	89.00	89.00
	Total :	General	.....	89.00	89.00
	Total :	Agricultural Research and Education	.....	184.50	184.50
Major Head	2705	Command Area Development			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Area Development Authorities for Irrigation in Command Area			
Detailed	00				
Object	01	Salaries	.....	340.00	340.00
	06	Medical Treatment	.....	30.00	30.00
	07	Allowances	.....	136.72	136.72
	11	Domestic Travel Expenses	.....	0.88	0.88
	13	Office expenses	.....	5.00	5.00
	24	Fuels and Lubricants	.....	4.00	4.00
	Total :	Area Development Authorities for Irrigation in Command Area	.....	516.60	516.60
	Total :	Direction and Administration	.....	516.60	516.60
	Total :	Command Area Development	.....	516.60	516.60
Major Head	3454	Census Surveys and Statistics			
Sub-Major	01	Census			
Minor	101	Computerisation of census Data			
Sub-Head	01	Computerisation of census Data (Central Share)			
Detailed	00				
Object	01	Salaries	.....	28.00	28.00
	06	Medical Treatment	.....	6.00	6.00
	07	Allowances	.....	23.00	23.00
	11	Domestic Travel Expenses	.....	5.29	5.29
	13	Office expenses	.....	30.00	30.00
	Total :	Computerisation of census Data (Central Share)	.....	92.29	92.29
	Total :	Computerisation of census Data	.....	92.29	92.29
	Total :	Census	.....	92.29	92.29
	Total :	Census Surveys and Statistics	.....	92.29	92.29
Major Head	4401	Capital Outlay on Crop Husbandry			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	22.00	22.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	2.88	2.88
	74	Furniture & Fixtures	.....	.....	.....
	Total :	Direction	.....	24.88	24.88
	Total :	Other Expenditure	.....	24.88	24.88
	Total :	Capital Outlay on Crop Husbandry	.....	24.88	24.88
Major Head	4705	Capital Outlay on Command Area Development			
Sub-Major	00				
Minor	103	Civil Works			
Sub-Head	01	State Matching Share of AIBP			
Detailed	00				
Object	73	Infrastructural Assets	.....	180.00	180.00
	Total :	State Matching Share of AIBP	.....	180.00	180.00
Sub-Head	02	State Matching Share (Loan from NABARD under LTIF)			
Detailed	00				
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Matching Share (Loan from NABARD under LTIF)	.....	.....	.....
Sub-Head	03	Construction/Improvement of field channels			
Detailed	00				

Object	73	Infrastructural Assets	.....	300.00	300.00
	Total :	Construction/Improvement of field channels	.....	300.00	300.00
Sub-Head	04	CADWM of Thoubal Multipurpose Project(Phase-III)			
Detailed	00				
Object	73	Infrastructural Assets	.....	2596.46	2596.46
	Total :	CADWM of Thoubal Multipurpose Project(Phase-III)	.....	2596.46	2596.46
Sub-Head	05	Dolaitthabi Multipurpose Project			
Detailed	00				
Object	73	Infrastructural Assets	.....	673.07	673.07
	Total :	Dolaitthabi Multipurpose Project	.....	673.07	673.07
	Total :	Civil Works	.....	3749.53	3749.53
	Total :	Capital Outlay on Command Area Development	.....	3749.53	3749.53
GRAND TOTAL :		AGRICULTURE	10801.08	22128.20	32929.28
Voted :			10801.08	22128.20	32929.28