

DEMAND NO : 16 - CO-OPERATION

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with CO-OPERATION (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	4333.23	100.00	4433.23
Charged :	...	...	...
Grand Total :	4333.23	100.00	4433.23

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
			2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2425	Co-Operation					
Sub-Major	00						
Minor	001	Direction and Adminis tration					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries		737.54	...	737.54	737.54
	11	Domestic travel expenses		1.20	...	1.20	1.20
	13	Office Expenses		25.00	...	31.36	31.36
	51	Motor Vehicle		...	...	...	...
Detailed	01	Electric & Water Charges					
Object	13	Office Expenses		10.50	...	10.50	10.50
	Total : Electric & Water Charges			10.50	...	10.50	10.50
Detailed	02	Information & Technology					
Object	50	Other charges		10.00	...	10.00	10.00
	Total : Information & Technology			10.00	...	10.00	10.00
	Total : Direction		418.34	784.24	...	790.60	790.60
Sub-Head	03	Zonal Administration					
Detailed	00						
Object	01	Salaries		2316.15	1038.24	1277.91	2316.15
	11	Domestic travel expenses		1.60	0.80	0.80	1.60
	13	Office Expenses		0.96	0.48	0.48	0.96
	14	Rents,Rates, Taxes		1.50	...	3.00	3.00
	Total : Zonal Administration		1542.21	2320.21	1039.52	1282.19	2321.71
Sub-Head	29	Zonal Administration					
Detailed	00						
Object	01	Salaries		...	...	...	...
	11	Domestic travel expenses		...	...	...	...
	13	Office Expenses		5.00	2.50	2.50	5.00
	Total : Zonal Administration		5.00	5.00	2.50	2.50	5.00
	Total : Direction and Adminis tration		1965.55	3109.45	1042.02	2075.29	3117.31
Minor	003	Training					
Sub-Head	14	Importing knowledge for Co-operativeMovementt					
Detailed	01	Manipur Cooperative Training Institute					
Object	31	Grants-in-Aid		135.00	...	135.00	135.00
	Total : Manipur Cooperative Training Institute			135.00	...	135.00	135.00
	Total : Importing knowledge for Co-operativeMovementt		107.12	135.00	...	135.00	135.00
	Total : Training		107.12	135.00	...	135.00	135.00
Minor	004	Research & Evaluation					
Sub-Head	25	Research & Evaluation					
Detailed	01	Manipur Cooperative Training Institute					
Object	31	Grants-in-Aid		6.00	...	6.00	6.00
	Total : Manipur Cooperative Training Institute			6.00	...	6.00	6.00
	Total : Research & Evaluation		6.00	6.00	...	6.00	6.00
	Total : Research & Evaluation		6.00	6.00	...	6.00	6.00
Minor	101	Audit of Co-operatives					
Sub-Head	02	Internal Audit Establishment					
Detailed	00						
Object	01	Salaries		544.88	...	544.88	544.88
	11	Domestic travel expenses		1.00	...	1.00	1.00
	13	Office Expenses		0.64	...	0.64	0.64
	Total : Internal Audit Establishment		259.61	546.52	...	546.52	546.52
	Total : Audit of Co-operatives		259.61	546.52	...	546.52	546.52
Minor	105	Information & Publicity					
Sub-Head	10	Information & Publicity					

Demand No.16(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	50 Other charges		5.50	...	5.50	5.50
	Total : Information & Publicity	5.50	5.50	...	5.50	5.50
	Total : Information & Publicity	5.50	5.50	...	5.50	5.50
Minor	106 Assistance to Multipurpose RuralCooperatives					
Sub-Head	20 Misc. Coop. Societies					
Detailed	00					
Object	33 Subsidies		17.90	9.00	8.90	17.90
	Total : Misc. Coop. Societies	...	17.90	9.00	8.90	17.90
	Total : Assistance to Multipurpose RuralCooperatives	...	17.90	9.00	8.90	17.90
Minor	107 Assistance to creditCooperatives					
Sub-Head	02 Cooperative Banks					
Detailed	00					
Object	33 Subsidies		...	...	...	...
	Total : Cooperative Banks	...	...	...	...	...
	Total : Assistance to creditCooperatives	...	...	...	...	...
Minor	108 Assistance to Other Cooperatives					
Sub-Head	03 Godowns					
Detailed	00					
Object	33 Subsidies		...	...	...	...
	Total : Godowns	...	...	...	...	...
Sub-Head	04 Handloom Cooperatives					
Detailed	00					
Object	33 Subsidies		...	...	...	...
	Total : Handloom Cooperatives	...	...	...	...	...
Sub-Head	06 Urban Consumer,Co-operative Society					
Detailed	00					
Object	33 Subsidies		...	...	...	...
	Total : Urban Consumer,Co-operative Society	...	...	...	...	...
Sub-Head	08 Handloom Cooperatives					
Detailed	00					
Object	33 Subsidies		...	...	...	...
	Total : Handloom Cooperatives	...	...	...	...	...
Sub-Head	18 financial Assistance to Handloom Weavers Cooperative society Ltd.					
Detailed	01 Manipur State Handloom weavers Coop.Society Ltd.					
Object	33 Subsidies		2.00	...	2.00	2.00
	Total : Manipur State Handloom weavers Coop.Society Ltd.		2.00	...	2.00	2.00
	Total : financial Assistance to Handloom Weavers Cooperative society Ltd.	...	2.00	...	2.00	2.00
	Total : Assistance to Other Cooperatives	...	2.00	...	2.00	2.00
Minor	109 Agriculture credit stabilisation Fund					
Sub-Head	21 Sericulture/Tasar Co-Operatives					
Detailed	00					
Object	33 Subsidies		...	...	...	...
	Total : Sericulture/Tasar Co-Operatives	...	...	...	...	...
	Total : Agriculture credit stabilisation Fund	...	...	...	...	...
Minor	800 Other Expenditure					
Sub-Head	01 Rashtriya Krishi Vikas Yojana(RKVY)					
Detailed	00					
Object	50 Other Charges		...	...	...	...
	Total : Rashtriya Krishi Vikas Yojana(RKVY)	...	...	...	...	...
Sub-Head	02 State Matching Share of CSS					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : State Matching Share of CSS	...	...	...	...	...
Sub-Head	03 Computerization of Primary Agricultural Credit Societies (PACS)					
Detailed	01 Computerization of PACS (Central Share)					
Object	50 Other charges		200.00	...	360.00	360.00
	Total : Computerization of PACS (Central Share)		200.00	...	360.00	360.00
Detailed	02 Computerization of PACS (State Share)					
Object	50 Other charges		50.00	...	50.00	50.00
	Total : Computerization of PACS (State Share)		50.00	...	50.00	50.00
	Total : Computerization of Primary Agricultural Credit Societies (PACS)	67.34	250.00	...	410.00	410.00

Demand No.16(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Head	04 Strengthening of Cooperatives through IT interventions					
Detailed	01 Computerization of Registrar of cooperative societies (Central Share)					
Object	50 Other charges		...	...	83.00	83.00
	Total : Computerization of Registrar of cooperative societies (Central Share)		...	...	83.00	83.00
Detailed	02 Computerization of Registrar of cooperative societies (State Share)					
Object	50 Other charges		...	...	10.00	10.00
	Total : Computerization of Registrar of cooperative societies (State Share)		...	...	10.00	10.00
	Total : Strengthening of Cooperatives through IT interventions	...	...	...	93.00	93.00
	Total : Other Expenditure	67.34	250.00	...	503.00	503.00
	Total : Co-Operation	2411.12	4072.37	1051.02	3282.21	4333.23
Major Head	4425 Capital Outlay on Co-operation					
Sub-Major	00					
Minor	001 Direction and Administration					
Sub-Head	03 Co-operation Buildings					
Detailed	00					
Object	53 Major Works		100.00	42.00	58.00	100.00
	Total : Co-operation Buildings	100.00	100.00	42.00	58.00	100.00
	Total : Direction and Administration	100.00	100.00	42.00	58.00	100.00
Minor	107 Investment in Credit Cooperatives					
Sub-Head	01 Agri. Credit Statibilisation Fund					
Detailed	00					
Object	31 Grants-in-Aid		...	...	...	...
	Total : Agri. Credit Statibilisation Fund	...	...	...	...	...
Sub-Head	40 Manipur Primary Cooperative Banks					
Detailed	00					
Object	32 Contributions		...	...	...	...
	Total : Manipur Primary Cooperative Banks	...	...	...	...	...
	Total : Investment in Credit Cooperatives	...	...	...	...	...
Minor	108 Investment in Other Cooperatives					
Sub-Head	06 National Programme for Dairy Development(NPDD) (Central Share)					
Detailed	01 Manipur Milk Producers Coperative UnionLtd.					
Object	54 Investment		...	...	...	...
	Total : Manipur Milk Producers Coperative UnionLtd.		...	...	...	...
	Total : National Programme for Dairy Development(NPDD) (Central Share)	...	...	...	...	...
	Total : Investment in Other Cooperatives	...	...	...	...	...
	Total : Capital Outlay on Co-operation	100.00	100.00	42.00	58.00	100.00
GRAND TOTAL : CO-OPERATION		2511.12	4172.37	1093.02	3340.21	4433.23
Voted :		2511.12	4172.37	1093.02	3340.21	4433.23