

## DEMAND NO : 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

| Budget Estimates, 2024 - 25 (₹ in lakhs) |          |        |          |
|------------------------------------------|----------|--------|----------|
|                                          | Revenue  | Others | Total    |
| Voted :                                  | 95097.85 | 777.28 | 95875.13 |
| Charged :                                | .....    | .....  | .....    |
| Grand Total :                            | 95097.85 | 777.28 | 95875.13 |

II. The Heads under which this Grant/Appropriation is to be accounted for:

|                   |         |                                                                                      | Budget Estimates, 2024 - 25 (₹ in lakhs) |        |          |
|-------------------|---------|--------------------------------------------------------------------------------------|------------------------------------------|--------|----------|
| Category of Heads | Code    |                                                                                      | Hill                                     | Valley | Total    |
| Major Head        | 2071    | Pensions and Other Retirement Benefits                                               |                                          |        |          |
| Sub-Major         | 01      | Civil                                                                                |                                          |        |          |
| Mnor              | 110     | Pensions of Employees of Local Bodies                                                |                                          |        |          |
| Sub-Head          | 01      | Pension to Employees of Autonomous District Councils                                 |                                          |        |          |
| Detailed          | 00      |                                                                                      |                                          |        |          |
| Object            | 04      | Pensionary Charges                                                                   | 12000.00                                 | .....  | 12000.00 |
|                   | Total : | Pension to Employees of Autonomous District Councils                                 | 12000.00                                 | .....  | 12000.00 |
| Sub-Head          | 02      | Leave Salaries of Autonomous District Councils                                       |                                          |        |          |
| Detailed          | 01      | Autonomous District Councils                                                         |                                          |        |          |
| Object            | 36      | Grants-in-aid-Salaries                                                               | 800.00                                   | .....  | 800.00   |
|                   | Total : | Autonomous District Councils                                                         | 800.00                                   | .....  | 800.00   |
|                   | Total : | Leave Salaries of Autonomous District Councils                                       | 800.00                                   | .....  | 800.00   |
|                   | Total : | Pensions of Employees of Local Bodies                                                | 12800.00                                 | .....  | 12800.00 |
|                   | Total : | Civil                                                                                | 12800.00                                 | .....  | 12800.00 |
|                   | Total : | Pensions and Other Retirement Benefits                                               | 12800.00                                 | .....  | 12800.00 |
| Major Head        | 2225    | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities |                                          |        |          |
| Sub-Major         | 02      | Welfare of Scheduled Tribes                                                          |                                          |        |          |
| Mnor              | 001     | Direction and Administration                                                         |                                          |        |          |
| Sub-Head          | 01      | Direction                                                                            |                                          |        |          |
| Detailed          | 00      |                                                                                      |                                          |        |          |
| Object            | 01      | Salaries                                                                             | 385.02                                   | 256.68 | 641.70   |
|                   | 06      | Medical Treatment                                                                    | 7.00                                     | 6.00   | 13.00    |
|                   | 07      | Allowances                                                                           | 248.40                                   | 165.60 | 414.00   |
|                   | 11      | Domestic Travel Expenses                                                             | 2.00                                     | 3.00   | 5.00     |
|                   | 13      | Office expenses                                                                      | 20.00                                    | 60.00  | 80.00    |
|                   | 19      | Digital Equipment                                                                    | .....                                    | 5.00   | 5.00     |
|                   | 24      | Fuels and Lubricants                                                                 | .....                                    | 20.00  | 20.00    |
|                   | 49      | Other Revenue Expenditure                                                            | .....                                    | 15.00  | 15.00    |
| Detailed          | 01      | Electric & Water Charges                                                             |                                          |        |          |
| Object            | 13      | Office expenses                                                                      | .....                                    | 8.00   | 8.00     |
|                   | Total : | Electric & Water Charges                                                             | .....                                    | 8.00   | 8.00     |
| Detailed          | 02      | Ashram School                                                                        |                                          |        |          |
| Object            | 01      | Salaries                                                                             | 600.00                                   | 45.40  | 645.40   |
|                   | 06      | Medical Treatment                                                                    | 6.00                                     | 4.00   | 10.00    |
|                   | 07      | Allowances                                                                           | 400.00                                   | 20.00  | 420.00   |
|                   | 11      | Domestic Travel Expenses                                                             | 0.50                                     | .....  | 0.50     |
|                   | 13      | Office expenses                                                                      | 8.00                                     | 4.00   | 12.00    |
|                   | 49      | Other Revenue Expenditure                                                            | .....                                    | 6.00   | 6.00     |
|                   | Total : | Ashram School                                                                        | 1014.50                                  | 79.40  | 1093.90  |
| Detailed          | 03      | Tribal Research Institute                                                            |                                          |        |          |
| Object            | 01      | Salaries                                                                             | .....                                    | 52.35  | 52.35    |
|                   | 06      | Medical Treatment                                                                    | .....                                    | 5.00   | 5.00     |
|                   | 07      | Allowances                                                                           | .....                                    | 30.00  | 30.00    |
|                   | 11      | Domestic Travel Expenses                                                             | .....                                    | 2.00   | 2.00     |
|                   | 13      | Office expenses                                                                      | .....                                    | 4.00   | 4.00     |
|                   | Total : | Tribal Research Institute                                                            | .....                                    | 93.35  | 93.35    |
|                   | Total : | Direction                                                                            | 1676.92                                  | 712.03 | 2388.95  |
| Sub-Head          | 02      | Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.           |                                          |        |          |
| Detailed          | 01      | Manipur Tribal Development Corporation (MTDC) Ltd.                                   |                                          |        |          |
| Object            | 31      | Grants-in-aid-General                                                                | .....                                    | 100.00 | 100.00   |
|                   | Total : | Manipur Tribal Development Corporation (MTDC) Ltd.                                   | .....                                    | 100.00 | 100.00   |
|                   | Total : | Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.           | .....                                    | 100.00 | 100.00   |
|                   | Total : | Direction and Administration                                                         | 1676.92                                  | 812.03 | 2488.95  |
| Mnor              | 102     | Economic Development                                                                 |                                          |        |          |

|          |         |                                                                                   |         |         |         |
|----------|---------|-----------------------------------------------------------------------------------|---------|---------|---------|
| Sub-Head | 01      | Economic Upliftment                                                               |         |         |         |
| Detailed | 00      |                                                                                   |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                                         | .....   | 220.00  | 220.00  |
|          | Total : | Economic Upliftment                                                               | .....   | 220.00  | 220.00  |
|          | Total : | Economic Development                                                              | .....   | 220.00  | 220.00  |
| Minor    | 277     | Education                                                                         |         |         |         |
| Sub-Head | 01      | Education Development                                                             |         |         |         |
| Detailed | 01      | Voluntary Organization/TRI/Women Societies                                        |         |         |         |
| Object   | 31      | Grants-in-aid-General                                                             | .....   | 250.00  | 250.00  |
|          | Total : | Voluntary Organization/TRI/Women Societies                                        | .....   | 250.00  | 250.00  |
|          | Total : | Education Development                                                             | .....   | 250.00  | 250.00  |
| Sub-Head | 02      | Pre Matric Scholarship Scheme                                                     |         |         |         |
| Detailed | 01      | Central Share                                                                     |         |         |         |
| Object   | 34      | Scholarships                                                                      | .....   | 366.67  | 366.67  |
|          | Total : | Central Share                                                                     | .....   | 366.67  | 366.67  |
| Detailed | 02      | State Share                                                                       |         |         |         |
| Object   | 34      | Scholarships                                                                      | .....   | 40.00   | 40.00   |
|          | Total : | State Share                                                                       | .....   | 40.00   | 40.00   |
|          | Total : | Pre Matric Scholarship Scheme                                                     | .....   | 406.67  | 406.67  |
| Sub-Head | 03      | Post Matric Scholarship Scheme                                                    |         |         |         |
| Detailed | 01      | Central Share                                                                     |         |         |         |
| Object   | 34      | Scholarships                                                                      | .....   | 6000.00 | 6000.00 |
|          | Total : | Central Share                                                                     | .....   | 6000.00 | 6000.00 |
| Detailed | 02      | State Share                                                                       |         |         |         |
| Object   | 34      | Scholarships                                                                      | .....   | 1150.00 | 1150.00 |
|          | Total : | State Share                                                                       | .....   | 1150.00 | 1150.00 |
|          | Total : | Post Matric Scholarship Scheme                                                    | .....   | 7150.00 | 7150.00 |
| Sub-Head | 04      | Research and Training (Central Share)                                             |         |         |         |
| Detailed | 00      |                                                                                   |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                                         | .....   | 100.00  | 100.00  |
|          | Total : | Research and Training (Central Share)                                             | .....   | 100.00  | 100.00  |
| Sub-Head | 05      | Tribal Research Institute (TRI)                                                   |         |         |         |
| Detailed | 01      | State Share of CSS                                                                |         |         |         |
| Object   | 21      | Materials and Supplies                                                            | .....   | 6.00    | 6.00    |
|          | 49      | Other Revenue Expenditure                                                         | .....   | 164.00  | 164.00  |
|          | Total : | State Share of CSS                                                                | .....   | 170.00  | 170.00  |
|          | Total : | Tribal Research Institute (TRI)                                                   | .....   | 170.00  | 170.00  |
|          | Total : | Education                                                                         | .....   | 8076.67 | 8076.67 |
| Minor    | 282     | Health                                                                            |         |         |         |
| Sub-Head | 01      | Medical and Public Health                                                         |         |         |         |
| Detailed | 00      |                                                                                   |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                                         | .....   | 280.00  | 280.00  |
|          | Total : | Medical and Public Health                                                         | .....   | 280.00  | 280.00  |
|          | Total : | Health                                                                            | .....   | 280.00  | 280.00  |
| Minor    | 283     | Housing                                                                           |         |         |         |
| Sub-Head | 01      | Housing                                                                           |         |         |         |
| Detailed | 00      |                                                                                   |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                                         | .....   | 500.00  | 500.00  |
|          | Total : | Housing                                                                           | .....   | 500.00  | 500.00  |
|          | Total : | Housing                                                                           | .....   | 500.00  | 500.00  |
| Minor    | 794     | Special Central Assistance for Tribal Sub-Plan                                    |         |         |         |
| Sub-Head | 01      | Animal Husbandary                                                                 |         |         |         |
| Detailed | 00      |                                                                                   |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                                         | .....   | 32.12   | 32.12   |
|          | Total : | Animal Husbandary                                                                 | .....   | 32.12   | 32.12   |
| Sub-Head | 02      | Special Development Programme Under Proviso to Article 275(1) of the Constitution |         |         |         |
| Detailed | 00      |                                                                                   |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                                         | 2000.00 | .....   | 2000.00 |
|          | Total : | Special Development Programme Under Proviso to Article 275(1) of the Constitution | 2000.00 | .....   | 2000.00 |
| Sub-Head | 03      | Scheme under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)                       |         |         |         |
| Detailed | 00      |                                                                                   |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                                         | .....   | 1793.44 | 1793.44 |
|          | Total : | Scheme under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)                       | .....   | 1793.44 | 1793.44 |
|          | Total : | Special Central Assistance for Tribal Sub-Plan                                    | 2000.00 | 1825.56 | 3825.56 |
| Minor    | 800     | Other Expenditure                                                                 |         |         |         |
| Sub-Head | 01      | Maram Primitive Tribe Project                                                     |         |         |         |

|                                                                  |         |                                                                                                        |          |          |          |
|------------------------------------------------------------------|---------|--------------------------------------------------------------------------------------------------------|----------|----------|----------|
| Detailed                                                         | 01      | Conservation-cum-Development Plan for Maram PTG                                                        |          |          |          |
| Object                                                           | 49      | Other Revenue Expenditure                                                                              | 300.00   | .....    | 300.00   |
|                                                                  | Total : | Conservation-cum-Development Plan for Maram PTG                                                        | 300.00   | .....    | 300.00   |
|                                                                  | Total : | Maram Primitive Tribe Project                                                                          | 300.00   | .....    | 300.00   |
| Sub-Head                                                         | 02      | Financial Assistance                                                                                   |          |          |          |
| Detailed                                                         | 01      | Manipur State Commission for Scheduled Tribes                                                          |          |          |          |
| Object                                                           | 31      | Grants-in-aid-General                                                                                  | .....    | 60.00    | 60.00    |
|                                                                  | Total : | Manipur State Commission for Scheduled Tribes                                                          | .....    | 60.00    | 60.00    |
| Detailed                                                         | 02      | Adinjati (ACA)                                                                                         |          |          |          |
| Object                                                           | 31      | Grants-in-aid-General                                                                                  | .....    | 5.00     | 5.00     |
|                                                                  | Total : | Adinjati (ACA)                                                                                         | .....    | 5.00     | 5.00     |
|                                                                  | Total : | Financial Assistance                                                                                   | .....    | 65.00    | 65.00    |
| Sub-Head                                                         | 03      | Procurement of Water Tanks/Poly Pipes                                                                  |          |          |          |
| Detailed                                                         | 00      |                                                                                                        |          |          |          |
| Object                                                           | 21      | Materials and Supplies                                                                                 | .....    | 20.00    | 20.00    |
|                                                                  | Total : | Procurement of Water Tanks/Poly Pipes                                                                  | .....    | 20.00    | 20.00    |
| Sub-Head                                                         | 04      | Welfare of Smaller Tribes                                                                              |          |          |          |
| Detailed                                                         | 00      |                                                                                                        |          |          |          |
| Object                                                           | 49      | Other Revenue Expenditure                                                                              | 400.00   | .....    | 400.00   |
|                                                                  | Total : | Welfare of Smaller Tribes                                                                              | 400.00   | .....    | 400.00   |
|                                                                  | Total : | Other Expenditure                                                                                      | 700.00   | 85.00    | 785.00   |
|                                                                  | Total : | Welfare of Scheduled Tribes                                                                            | 4376.92  | 11799.26 | 16176.18 |
|                                                                  | Total : | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities                   | 4376.92  | 11799.26 | 16176.18 |
| Major Head                                                       | 3604    | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions                           |          |          |          |
| Sub-Major                                                        | 00      |                                                                                                        |          |          |          |
| Minor                                                            | 200     | Other Miscellaneous Compensations and Assignments                                                      |          |          |          |
| Sub-Head                                                         | 01      | Grant-in-aids to Autonomous District Councils (ADC)                                                    |          |          |          |
| Detailed                                                         | 01      | Autonomous District Councils                                                                           |          |          |          |
| Object                                                           | 31      | Grants-in-aid-General                                                                                  | 600.00   | .....    | 600.00   |
|                                                                  | 36      | Grants-in-aid-Salaries                                                                                 | 50496.67 | .....    | 50496.67 |
|                                                                  | Total : | Autonomous District Councils                                                                           | 51096.67 | .....    | 51096.67 |
|                                                                  | Total : | Grant-in-aids to Autonomous District Councils (ADC)                                                    | 51096.67 | .....    | 51096.67 |
| Sub-Head                                                         | 02      | Devolution of funds under 4th SFC Award                                                                |          |          |          |
| Detailed                                                         | 01      | Autonomous District Councils                                                                           |          |          |          |
| Object                                                           | 31      | Grants-in-aid-General                                                                                  | 6600.00  | .....    | 6600.00  |
|                                                                  | Total : | Autonomous District Councils                                                                           | 6600.00  | .....    | 6600.00  |
|                                                                  | Total : | Devolution of funds under 4th SFC Award                                                                | 6600.00  | .....    | 6600.00  |
| Sub-Head                                                         | 03      | Scheme under 15th FC Award                                                                             |          |          |          |
| Detailed                                                         | 01      | General Basic Grant to ADCs                                                                            |          |          |          |
| Object                                                           | 31      | Grants-in-aid-General                                                                                  | 3370.00  | .....    | 3370.00  |
|                                                                  | Total : | General Basic Grant to ADCs                                                                            | 3370.00  | .....    | 3370.00  |
| Detailed                                                         | 02      | Tied Grant                                                                                             |          |          |          |
| Object                                                           | 31      | Grants-in-aid-General                                                                                  | 5055.00  | .....    | 5055.00  |
|                                                                  | Total : | Tied Grant                                                                                             | 5055.00  | .....    | 5055.00  |
|                                                                  | Total : | Scheme under 15th FC Award                                                                             | 8425.00  | .....    | 8425.00  |
|                                                                  | Total : | Other Miscellaneous Compensations and Assignments                                                      | 66121.67 | .....    | 66121.67 |
|                                                                  | Total : | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions                           | 66121.67 | .....    | 66121.67 |
| Major Head                                                       | 4225    | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities |          |          |          |
| Sub-Major                                                        | 02      | Welfare of Scheduled Tribes                                                                            |          |          |          |
| Minor                                                            | 800     | Other Expenditure                                                                                      |          |          |          |
| Sub-Head                                                         | 01      | Annual Work Programme                                                                                  |          |          |          |
| Detailed                                                         | 00      |                                                                                                        |          |          |          |
| Object                                                           | 72      | Buildings and Structures                                                                               | 600.00   | .....    | 600.00   |
|                                                                  | Total : | Annual Work Programme                                                                                  | 600.00   | .....    | 600.00   |
| Sub-Head                                                         | 02      | Scheme under PMAAGY                                                                                    |          |          |          |
| Detailed                                                         | 00      |                                                                                                        |          |          |          |
| Object                                                           | 72      | Buildings and Structures                                                                               | 177.28   | .....    | 177.28   |
|                                                                  | Total : | Scheme under PMAAGY                                                                                    | 177.28   | .....    | 177.28   |
|                                                                  | Total : | Other Expenditure                                                                                      | 777.28   | .....    | 777.28   |
|                                                                  | Total : | Welfare of Scheduled Tribes                                                                            | 777.28   | .....    | 777.28   |
|                                                                  | Total : | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 777.28   | .....    | 777.28   |
| GRAND TOTAL : DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT |         |                                                                                                        | 84075.87 | 11799.26 | 95875.13 |
| Voted :                                                          |         |                                                                                                        | 84075.87 | 11799.26 | 95875.13 |