

DEMAND NO : 13 - LABOUR AND EMPLOYMENT

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with LABOUR AND EMPLOYMENT

(₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	6725.30	200.00	6925.30
Charged :	...	...	...
Grand Total :	6725.30	200.00	6925.30

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2230	Labour and Employment				
Sub-Major	01	Labour				
Minor	101	Industrial Relations				
Sub-Head	02	Administration of Labour Laws				
Detailed	00					
Object	01	Salaries	295.70	...	255.70	255.70
	11	Domestic travel expenses	2.50	...	2.50	2.50
	13	Office Expenses	10.00	...	12.00	12.00
	50	Other charges	10.00	...	10.00	10.00
Detailed	01	Electric & Water Charges				
Object	13	Office Expenses	0.50	...	0.50	0.50
	Total :	Electric & Water Charges	0.50	...	0.50	0.50
Detailed	02	Information Technology(IT)				
Object	50	Other charges	4.00	...	4.00	4.00
	Total :	Information Technology(IT)	4.00	...	4.00	4.00
	Total :	Administration of Labour Laws	193.69	322.70	...	284.70
Sub-Head	03	Rashtriya Swasthya Bima Yojana				
Detailed	01	State Matching Share of CSS				
Object	50	Other charges	...	...	...	...
	Total :	State Matching Share of CSS	...	...	...	...
Detailed	02	Central Share				
Object	50	Other charges	...	...	...	...
	Total :	Central Share	...	...	...	...
	Total :	Rashtriya Swasthya Bima Yojana	...	...	...	...
Sub-Head	04	Rashtriya Swasthya Bima Yojana(RSBY)				
Detailed	00					
Object	50	Other Charges	...	...	...	...
	Total :	Rashtriya Swasthya Bima Yojana(RSBY)	...	...	...	...
Sub-Head	05	Refund of 1% Labour Cess				
Detailed	01	Manipur Building & Other Construction Worker's Welfare Board				
Object	36	Grant-in-aid (Non-Salary)	1000.00	...	1000.00	1000.00
	Total :	Manipur Building & Other Construction Worker's Welfare Board	1000.00	...	1000.00	1000.00
	Total :	Refund of 1% Labour Cess	...	1000.00	...	1000.00
Sub-Head	06	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)				
Detailed	01	Information Technology (IT)				
Object	50	Other charges	5.00	...	5.00	5.00
	Total :	Information Technology (IT)	5.00	...	5.00	5.00
	Total :	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)	3.85	5.00	...	5.00
Sub-Head	07	eSHRAM portal (Central Share)				
Detailed	00					
Object	50	Other charges	10.00	...	10.00	10.00
	Total :	eSHRAM portal (Central Share)	10.00	...	10.00	10.00
	Total :	Industrial Relations	207.54	1337.70	...	1299.70
Minor	800	Other Expenditure				
Sub-Head	04	Awareness Camps for Women Empowerment				
Detailed	08	Non Governmental Voluntary Organisation				
Object	36	Grant-in-Aid (Non-Salary)	...	...	...	...

Demand No.13(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Non Governmental Voluntary Organisation		...	...	...	...
	Total : Awareness Camps for Women Empowerment	...	...	...	...	...
Sub-Head	05 Skill Development (SANKALP)/Central Share					
Detailed	01 Manipur Society for Skill Development (MSSD)					
Object	36 Grant-in-Aid (Non- Salary)		175.00	...	175.00	175.00
	Total : Manipur Society for Skill Development (MSSD)		175.00	...	175.00	175.00
	Total : Skill Development (SANKALP)/Central Share	...	175.00	...	175.00	175.00
Sub-Head	06 Bonded Labour Rehabilitation					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Bonded Labour Rehabilitation	...	...	...	...	...
	Total : Other Expenditure	...	175.00	...	175.00	175.00
	Total : Labour	207.54	1512.70	...	1474.70	1474.70
Sub-Major	02 Employment Services					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		67.21	...	73.01	73.01
	11 Domestic travel expenses		0.50	...	0.50	0.50
	13 Office Expenses		0.19	...	0.19	0.19
	14 Rents,Rates, Taxes		...	...	...	...
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		0.30	...	0.30	0.30
	Total : Electric & Water Charges		0.30	...	0.30	0.30
	Total : Direction	71.79	68.20	...	74.00	74.00
Sub-Head	02 Online Portal Linkage for Unemployed Youths					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	Total : Online Portal Linkage for Unemployed Youths	...	...	...	...	...
Sub-Head	04 Bishnupur District					
Detailed	00					
Object	13 Office Expenses		2.00	...	2.00	2.00
	Total : Bishnupur District	0.18	2.00	...	2.00	2.00
Sub-Head	05 Chandel District					
Detailed	00					
Object	13 Office Expenses		2.00	2.00	...	2.00
	Total : Chandel District	0.27	2.00	2.00	...	2.00
Sub-Head	06 Churachandpur District					
Detailed	00					
Object	13 Office Expenses		2.00	2.00	...	2.00
	Total : Churachandpur District	0.18	2.00	2.00	...	2.00
Sub-Head	08 Directorate of Employment					
Detailed	00					
Object	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		15.00	...	13.04	13.04
	14 Rents, Rates,Taxes		0.95	...	0.95	0.95
	27 Minor Works		20.00	...	20.00	20.00
Detailed	01 Information Technology (IT)					
Object	50 Other charges		36.29	...	36.29	36.29
	Total : Information Technology (IT)		36.29	...	36.29	36.29
	Total : Directorate of Employment	64.76	72.24	...	70.28	70.28
Sub-Head	09 Enforcement of Employment Exchange(CNV)					
Detailed	00					
Object	13 Office Expenses		0.09	...	0.09	0.09
	Total : Enforcement of Employment Exchange(CNV)	0.06	0.09	...	0.09	0.09
Sub-Head	10 Imphal District					
Detailed	00					
Object	13 Office Expenses		2.00	...	2.00	2.00
	Total : Imphal District	1.11	2.00	...	2.00	2.00
Sub-Head	11 Special Employment Exchange forPhysically Handicapped Persons					
Detailed	00					

Demand No.13(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	01 Salaries		14.79	...	12.86	12.86
	Total : Special Employment Exchange forPhysically Handicapped Persons	9.85	14.79	...	12.86	12.86
Sub-Head Detailed Object	12 Senapati District 00					
	13 Office Expenses		2.00	2.00	...	2.00
	Total : Senapati District	1.04	2.00	2.00	...	2.00
Sub-Head Detailed Object	13 Special Cell for Self Employment 00					
	13 Office Expenses		0.09	...	0.09	0.09
	Total : Special Cell for Self Employment	0.06	0.09	...	0.09	0.09
Sub-Head	14 Special Employment Exchange forPhysically Handicapped Persons					
Detailed Object	00					
	13 Office Expenses		0.09	...	0.09	0.09
	Total : Special Employment Exchange forPhysically Handicapped Persons	0.06	0.09	...	0.09	0.09
Sub-Head Detailed Object	16 Tamenglong District 00					
	13 Office Expenses		2.00	2.00	...	2.00
	Total : Tamenglong District	1.06	2.00	2.00	...	2.00
Sub-Head	17 Vocational Guidance and EmploymentCounselling					
Detailed Object	00					
	01 Salaries		5.60	...	5.10	5.10
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		0.04	...	0.04	0.04
	Total : Vocational Guidance and EmploymentCounselling	4.62	5.69	...	5.19	5.19
Sub-Head	18 Enforcement of Employment Exchange(CNV)					
Detailed Object	00					
	01 Salaries		4.82	...	4.28	4.28
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		0.02	...	0.02	0.02
	Total : Enforcement of Employment Exchange(CNV)	4.05	4.89	...	4.35	4.35
Sub-Head Detailed Object	19 Special Cell for Self Employment 00					
	01 Salaries		24.10	...	25.33	25.33
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		0.02	...	0.02	0.02
	Total : Special Cell for Self Employment	30.44	24.17	...	25.40	25.40
Sub-Head	20 University Employment Information andGuidance Bureau					
Detailed Object	00					
	01 Salaries		16.80	...	16.69	16.69
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		0.02	...	0.02	0.02
	Total : University Employment Information andGuidance Bureau	15.53	16.87	...	16.76	16.76
Sub-Head Detailed Object	21 Vocational Guidance & Carrier StudyUnit 00					
	01 Salaries		8.00	...	7.67	7.67
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		0.48	...	0.48	0.48
	Total : Vocational Guidance & Carrier StudyUnit	7.55	8.53	...	8.20	8.20
Sub-Head Detailed Object	22 Thoubal District 00					
	13 Office Expenses		2.00	...	2.00	2.00
	Total : Thoubal District	1.09	2.00	...	2.00	2.00
Sub-Head Detailed Object	23 Ukhrl District 00					
	13 Office Expenses		2.00	2.00	...	2.00
	Total : Ukhrl District	1.01	2.00	2.00	...	2.00
Sub-Head	24 University Employment Information andGuidance Bureau					
Detailed Object	00					
	13 Office Expenses		0.57	...	0.57	0.57
	Total : University Employment Information andGuidance Bureau	0.37	0.57	...	0.57	0.57
	Total : Direction and Administration	215.08	232.22	10.00	223.88	233.88

Demand No.13(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Minor	004 Research Survey and Statistics					
Sub-Head	09 Research					
Detailed	00					
Object	01 Salaries		14.63	...	14.34	14.34
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		0.02	...	0.02	0.02
	Total : Research	13.52	14.70	...	14.41	14.41
	Total : Research Survey and Statistics	13.52	14.70	...	14.41	14.41
Minor	101 Employment Services					
Sub-Head	04 Bishnupur District					
Detailed	00					
Object	01 Salaries		16.80	...	21.70	21.70
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		1.00	...	1.00	1.00
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Bishnupur District	25.52	17.85	...	22.75	22.75
Sub-Head	05 Chandel District					
Detailed	00					
Object	01 Salaries		17.00	24.46	...	24.46
	11 Domestic travel expenses		0.05	0.05	...	0.05
	13 Office Expenses		1.00	1.00	...	1.00
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Chandel District	20.12	18.05	25.51	...	25.51
Sub-Head	06 Churachandpur District					
Detailed	00					
Object	01 Salaries		26.00	26.00	...	26.00
	11 Domestic travel expenses		0.05	0.05	...	0.05
	13 Office Expenses		1.00	1.00	...	1.00
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Churachandpur District	23.89	27.05	27.05	...	27.05
Sub-Head	07 Imphal District					
Detailed	00					
Object	01 Salaries		50.09	...	47.59	47.59
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		1.00	...	1.00	1.00
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Imphal District	47.10	51.14	...	48.64	48.64
Sub-Head	10 Senapati District					
Detailed	00					
Object	01 Salaries		30.94	32.00	...	32.00
	11 Domestic travel expenses		0.05	0.05	...	0.05
	13 Office Expenses		1.00	1.00	...	1.00
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Senapati District	28.08	31.99	33.05	...	33.05
Sub-Head	12 Tamenglong District					
Detailed	00					
Object	01 Salaries		7.30	7.18	...	7.18
	11 Domestic travel expenses		0.05	0.05	...	0.05
	13 Office Expenses		1.00	1.00	...	1.00
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Tamenglong District	8.18	8.35	8.23	...	8.23
Sub-Head	13 Thoubal District					
Detailed	00					
Object	01 Salaries		32.00	...	33.00	33.00
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		1.00	...	1.00	1.00
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Thoubal District	25.30	33.05	...	34.05	34.05
Sub-Head	15 Ukhrul District					
Detailed	00					
Object	01 Salaries		17.00	19.00	...	19.00
	11 Domestic travel expenses		0.05	0.05	...	0.05
	13 Office Expenses		1.00	1.00	...	1.00
	14 Rents,Rates, Taxes		...	...	...	...
	Total : Ukhrul District	16.36	18.05	20.05	...	20.05
Sub-Head	16 Imphal East District					
Detailed	00					
Object	01 Salaries		24.66	...	26.14	26.14
	11 Domestic Travel Expenses		0.05	...	0.05	0.05
	13 Office expenses		1.00	...	1.00	1.00
	Total : Imphal East District	14.53	25.71	...	27.19	27.19
Sub-Head	17 Kangpokpi District					

Demand No.13(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic Travel Expenses		...	...	...	...
	13 Office expenses		...	...	...	...
	Total : Kangpokpi District	...	...	...	...	...
Sub-Head	18 Jiribam District					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic Travel Expenses		...	...	...	...
	13 Office expenses		...	...	...	...
	Total : Jiribam District	...	...	...	...	...
	Total : Employment Services	209.08	231.24	113.89	132.63	246.52
Minor	800 Other Expenditure					
Sub-Head	01 Promotion of Self Employment					
Detailed	00					
Object	01 Salaries		...	...	...	...
	Total : Promotion of Self Employment	...	...	...	...	...
Sub-Head	02 Special Employment Exchange forPhysically Handicapped Persons					
Detailed	00					
Object	01 Salaries		...	...	...	...
	31 Grants-in-Aid		...	...	...	...
	Total : Special Employment Exchange forPhysically Handicapped Persons	...	...	...	...	...
Sub-Head	07 Computerization of Employment Exchange,Imphal					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Computerization of Employment Exchange,Imphal	...	...	...	...	...
Sub-Head	15 Special Employment Scheme					
Detailed	00					
Object	31 Grants-in-Aid		...	...	...	...
	Total : Special Employment Scheme	...	...	...	...	...
Sub-Head	16 Model Career Centre (MCC) under National Career Service (NCS) Project					
Detailed	00					
Object	50 Other charges		10.94	...	10.94	10.94
	Total : Model Career Centre (MCC) under National Career Service (NCS) Project	10.94	10.94	...	10.94	10.94
	Total : Other Expenditure	10.94	10.94	...	10.94	10.94
	Total : Employment Services	448.62	489.10	123.89	381.86	505.75
Sub-Major	03 Training					
Minor	003 Training of Craftsman and Supervisors					
Sub-Head	14 Training of Craftsman and Supervision					
Detailed	00					
Object	01 Salaries		1871.45	554.05	1566.15	2120.20
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		95.00	43.50	51.50	95.00
	14 Rents,Rates, Taxes		...	...	...	...
	34 Scholarships/Stipend		18.00	10.00	12.00	22.00
	52 Machinery and equipments		50.00	...	50.00	50.00
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		50.00	...	50.00	50.00
	Total : Electric & Water Charges		50.00	...	50.00	50.00
	Total : Training of Craftsman and Supervision	1558.41	2084.45	607.55	1729.65	2337.20
	Total : Training of Craftsman and Supervisors	1558.41	2084.45	607.55	1729.65	2337.20
Minor	101 Industrial Training Institutes					
Sub-Head	04 Vocational Training project					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other charges		55.00	...	55.00	55.00
	Total : Vocational Training project	...	55.00	...	55.00	55.00
Sub-Head	11 Industrial Training Institute					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		6.00	5.00	5.00	10.00
	13 Office Expenses		75.00	25.00	50.90	75.90
	14 Rents,Rates, Taxes		...	...	...	...
	50 Other charges		5.00	2.50	3.50	6.00
	52 Machinery and equipments		200.00	...	200.00	200.00
Detailed	01 State Matching Share(Backlog)					

Demand No.13(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other charges		...	...	...	...
	Total : State Matching Share(Backlog)		...	...	...	...
Detailed	02 Information Technology (IT)					
Object	50 Other charges		10.00	6.00	9.00	15.00
	Total : Information Technology (IT)		10.00	6.00	9.00	15.00
	Total : Industrial Training Institute	51.19	296.00	38.50	268.40	306.90
	Total : Industrial Training Institutes	51.19	351.00	38.50	323.40	361.90
Minor	102 Apprenticeship Training					
Sub-Head	03 Apprenticeship Training					
Detailed	00					
Object	01 Salaries		18.94	...	18.94	18.94
	11 Domestic travel expenses		0.10	...	0.10	0.10
	13 Office Expenses		0.20	...	0.20	0.20
	34 Scholarships/Stipend		...	...	...	...
	Total : Apprenticeship Training	0.20	19.24	...	19.24	19.24
	Total : Apprenticeship Training	0.20	19.24	...	19.24	19.24
Minor	800 Other Expenditure					
Sub-Head	01 Skill Development Initiative Scheme					
Detailed	01 Manipur Society for Skill Development (MSSD)/ Central Share					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)/ Central Share		...	...	...	...
Detailed	02 Manipur Society for Skill Development (MSSD)/ State Share					
Object	36 Grants-in-aid (Non-Salary)		...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)/ State Share		...	...	...	...
	Total : Skill Development Initiative Scheme	...	...	...	...	...
Sub-Head	02 Pradhan Mantri Kaushal Vima Yojana (PMKVY) / Central Shar					
Detailed	01 Manipur Society for Skill Development(MSSD					
Object	36 Grants-in-aid (Non-Salary)		600.00	...	424.00	424.00
	Total : Manipur Society for Skill Development(MSSD		600.00	...	424.00	424.00
	Total : Pradhan Mantri Kaushal Vima Yojana (PMKVY) / Central Shar	...	600.00	...	424.00	424.00
Sub-Head	03 Skills Strengthening for Industrial Value Enhancement (STRIVE)/Central Share					
Detailed	01 Manipur Society for Skill Development (MSSD)					
Object	36 Grants-in-aid (Non-Salary)		...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)		...	...	...	...
Detailed	02 Institute Management Committee (IMC)					
Object	36 Grants-in-aid General(Non-Salary)		260.00	...	200.10	200.10
	Total : Institute Management Committee (IMC)		260.00	...	200.10	200.10
	Total : Skills Strengthening for Industrial Value Enhancement (STRIVE)/Central Share	...	260.00	...	200.10	200.10
Sub-Head	04 Enhancing Skill Development Infrastructure in NE States-Central Share					
Detailed	01 Manipur Society for Skill Development (MSSD)					
Object	35 Grants for creation of Capital Assets		1527.51	...	1248.41	1248.41
	Total : Manipur Society for Skill Development (MSSD)		1527.51	...	1248.41	1248.41
	Total : Enhancing Skill Development Infrastructure in NE States-Central Share	390.87	1527.51	...	1248.41	1248.41
Sub-Head	05 State Share of SANKALP					
Detailed	01 Manipur Society for Skill Development (MSSD)					
Object	36 Grants-in-aid General(Non-Salary)		...	...	19.00	19.00
	Total : Manipur Society for Skill Development (MSSD)		...	...	19.00	19.00
	Total : State Share of SANKALP	...	...	...	19.00	19.00
Sub-Head	06 Enhancing Skill Development Infrastructure in NE States-State Share					
Detailed	01 Manipur Society for Skill Development (MSSD)					

Demand No.13(Contd.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	35 Grants for creation of Capital Assets		285.00	...	100.00	100.00
	Total : Manipur Society for Skill Development (MSSD)		285.00	...	100.00	100.00
	Total : Enhancing Skill Development Infrastructure in NE States-State Share	...	285.00	...	100.00	100.00
Sub-Head	07 Manipur Skill Development Institute					
Detailed	01 Manipur Society for Skill Development					
Object	35 Grants for creation of Capital Assets		...	...	...	...
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Manipur Society for Skill Development		...	...	...	...
	Total : Manipur Skill Development Institute	...	...	...	...	...
Sub-Head	08 Upgradation of Existing ITIs under ESDI Scheme/Central Share					
Detailed	01 Manipur Society for Skill Development					
Object	35 Grants for creation of Capital Assets		...	...	...	...
	Total : Manipur Society for Skill Development		...	...	...	...
	Total : Upgradation of Existing ITIs under ESDI Scheme/Central Share	...	...	...	...	...
Sub-Head	09 SPMU under ESDI Scheme/Central Share					
Detailed	01 Manipur Society for Skill Development					
Object	35 Grants for creation of Capital Assets		...	...	...	...
	Total : Manipur Society for Skill Development		...	...	...	...
	Total : SPMU under ESDI Scheme/Central Share	...	...	...	...	...
	Total : Other Expenditure	390.87	2672.51	...	1991.51	1991.51
	Total : Training	2000.67	5127.20	646.05	4063.80	4709.85
	Total : Labour and Employment	2656.83	7129.00	769.94	5920.36	6690.30
Major Head	2235 Social Security & Welfare					
Sub-Major	01 Rehabilitation					
Minor	200 Other Relief Measures					
Sub-Head	01 Labour Cess/Labour Victims Accidents					
Detailed	01 Manipur Building & Other ConstructionWorkers' Welfare Board					
Object	36 Grant-in-Aid (Non-Salary)		10.00	...	10.00	10.00
	Total : Manipur Building & Other ConstructionWorkers' Welfare Board		10.00	...	10.00	10.00
	Total : Labour Cess/Labour Victims Accidents	...	10.00	...	10.00	10.00
Sub-Head	17 Labour Cess/Labour Victims Accidents					
Detailed	01 Manipur Building and Other ConstructionWorkers' Welfare Board					
Object	36 Grant-in-Aid (Non-Salary)		25.00	...	25.00	25.00
	Total : Manipur Building and Other ConstructionWorkers' Welfare Board		25.00	...	25.00	25.00
	Total : Labour Cess/Labour Victims Accidents	25.00	25.00	...	25.00	25.00
	Total : Other Relief Measures	25.00	35.00	...	35.00	35.00
	Total : Rehabilitation	25.00	35.00	...	35.00	35.00
	Total : Social Security & Welfare	25.00	35.00	...	35.00	35.00
Major Head	4250 Capital Outlay on Other Social Services					
Sub-Major	00					
Minor	201 Labour					
Sub-Head	14 Skill Development Initiative Scheme					
Detailed	01 Manipur Society for Skill Development(MSSD)(Central Share)					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Manipur Society for Skill Development(MSSD)(Central Share)		...	...	...	...
Detailed	02 Manipur Society for Skill Development(MSSD) (State Share)					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Manipur Society for Skill Development(MSSD) (State Share)		...	...	...	...
	Total : Skill Development Initiative Scheme	...	...	...	...	...
Sub-Head	15 Pradhan Mantri Kaushal Vima Yojana(PMKVY)(Central Share)					
Detailed	01 MSSD(Central Share)					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : MSSD(Central Share)		...	...	...	...
	Total : Pradhan Mantri Kaushal Vima Yojana(PMKVY)(Central Share)	...	...	...	...	...
	Total : Labour	...	...	...	...	...

Demand No.13(Concl.d.)			(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Minor	800	Other Expenditure				
Sub-Head	05	Industrial Training Institution				
Detailed	00					
Object	53	Major Works				
	Total :	Industrial Training Institution				
		...	...	...	...	...
Sub-Head	11	Industrial Training Institute				
Detailed	00					
Object	53	Major Works				
	Total :	Industrial Training Institute				
		99.89	200.00	...	200.00	200.00
	Total :	Other Expenditure				
		99.89	200.00	...	200.00	200.00
Sub-Major	01	Labour				
Minor	800	Other Expenditure				
Sub-Head	12	Child Labour				
Detailed	00					
Object	53	Major Works				
	Total :	Child Labour				
		...	...	...	...	...
	Total :	Other Expenditure				
		...	...	...	...	...
	Total :	Labour				
		...	...	...	...	...
	Total :	Capital Outlay on Other Social Services				
		99.89	200.00	...	200.00	200.00
GRAND TOTAL : LABOUR AND EMPLOYMENT		2781.72	7364.00	769.94	6155.36	6925.30
Voted :		2781.72	7364.00	769.94	6155.36	6925.30