

DEMAND NO : 13 - LABOUR AND EMPLOYMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with LABOUR AND EMPLOYMENT

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	6711.50	830.00	7541.50
Charged :	.....	.....	.....
Grand Total :	6711.50	830.00	7541.50

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2230	Labour, Employment and Skill Development		
Sub-Major	01	Labour		
Minor	101	Industrial Relations		
Sub-Head	01	Administration of Labour Laws		
Detailed	00			
Object	01	Salaries	182.50	182.50
	06	Medical Treatment	11.00	11.00
	07	Allowances	69.17	69.17
	11	Domestic Travel Expenses	5.00	5.00
	13	Office expenses	25.00	25.00
	19	Digital Equipment	5.00	5.00
	49	Other Revenue Expenditure	10.00	10.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	0.50	0.50
	Total :	Electric & Water Charges	0.50	0.50
	Total :	Administration of Labour Laws	308.17	308.17
Sub-Head	02	Refund of 1% Labour Cess		
Detailed	01	Manipur Building & Other Construction Workers' Welfare Board		
Object	31	Grants-in-aid-General	1000.00	1000.00
	Total :	Manipur Building & Other Construction Workers' Welfare Board	1000.00	1000.00
	Total :	Refund of 1% Labour Cess	1000.00	1000.00
Sub-Head	03	eSHRAM Portal (Central Share)		
Detailed	00			
Object	49	Other Revenue Expenditure	10.00	10.00
	Total :	eSHRAM Portal (Central Share)	10.00	10.00
Sub-Head	04	Bonded Labour Rehabilitation		
Detailed	00			
Object	49	Other Revenue Expenditure	.....	.....
	Total :	Bonded Labour Rehabilitation	.....	.....
Sub-Head	05	DBRAP under Ease of Doing Business (EoDB)		
Detailed	00			
Object	49	Other Revenue Expenditure	5.00	5.00
	Total :	DBRAP under Ease of Doing Business (EoDB)	5.00	5.00
	Total :	Industrial Relations	1323.17	1323.17
	Total :	Labour	1323.17	1323.17
Sub-Major	02	Employment Service		
Minor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	83.83	83.83
	06	Medical Treatment	13.00	13.00
	07	Allowances	42.33	42.33
	11	Domestic Travel Expenses	0.75	0.75
	13	Office expenses	16.61	16.61
	14	Rent, rates and taxes for Land and Building	0.95	0.95
	19	Digital Equipment	25.00	25.00
	24	Fuels and Lubricants	6.00	6.00
	27	Minor civil and electric Works	20.00	20.00
	49	Other Revenue Expenditure	.....	.....
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	1.00	1.00
	Total :	Electric & Water Charges	1.00	1.00
	Total :	Direction	209.47	209.47
	Total :	Direction and Administration	209.47	209.47
Minor	004	Research, Survey and Statistics		

Sub-Head	01	Research			
Detailed	00				
Object	01	Salaries	.....	4.70	4.70
	06	Medical Treatment	.....	1.00	1.00
	07	Allowances	.....	2.20	2.20
	11	Domestic Travel Expenses	.....	0.05	0.05
	13	Office expenses	.....	0.02	0.02
	Total :	Research	.....	7.97	7.97
	Total :	Research, Survey and Statistics	.....	7.97	7.97
Minor	101	Employment Services			
Sub-Head	01	District Employment Offices			
Detailed	00				
Object	01	Salaries	54.00	81.00	135.00
	06	Medical Treatment	4.00	9.00	13.00
	07	Allowances	29.68	44.52	74.20
	11	Domestic Travel Expenses	0.20	0.25	0.45
	13	Office expenses	10.00	17.00	27.00
	Total :	District Employment Offices	97.88	151.77	249.65
	Total :	Employment Services	97.88	151.77	249.65
	Total :	Employment Service	97.88	369.21	467.09
Sub-Major	03	Training			
Minor	003	Training of Craftsmen & Supervisors			
Sub-Head	01	Training of Craftsmen and Supervision			
Detailed	00				
Object	01	Salaries	441.00	661.50	1102.50
	02	Wages	50.88	76.33	127.21
	05	Rewards	25.44	38.17	63.61
	06	Medical Treatment	135.70	203.53	339.23
	07	Allowances	169.62	254.42	424.04
	11	Domestic Travel Expenses	2.00	4.00	6.00
	13	Office expenses	30.00	62.50	92.50
	16	Printing and Publication	.....	1.20	1.20
	19	Digital Equipment	.....	6.00	6.00
	21	Materials and Supplies	20.00	46.00	66.00
	24	Fuels and Lubricants	.....	4.80	4.80
	26	Advertising and publicity	.....	3.00	3.00
	27	Minor civil and electric Works	.....	4.50	4.50
	29	Repair and Maintenance	2.00	6.00	8.00
	34	Scholarships	10.00	12.00	22.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	20.00	30.00	50.00
	Total :	Electric & Water Charges	20.00	30.00	50.00
	Total :	Training of Craftsmen and Supervision	906.64	1413.95	2320.59
	Total :	Training of Craftsmen & Supervisors	906.64	1413.95	2320.59
Minor	101	Industrial Training Institutes			
Sub-Head	01	Industrial Training Institute			
Detailed	00				
Object	21	Materials and Supplies	30.00	45.00	75.00
	Total :	Industrial Training Institute	30.00	45.00	75.00
Sub-Head	02	Vocational Training Project			
Detailed	00				
Object	21	Materials and Supplies	20.00	35.00	55.00
	Total :	Vocational Training Project	20.00	35.00	55.00
	Total :	Industrial Training Institutes	50.00	80.00	130.00
Minor	102	Apprenticeship Training			
Sub-Head	01	Apprenticeship Training			
Detailed	00				
Object	01	Salaries	.....	11.37	11.37
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	7.57	7.57
	11	Domestic Travel Expenses	.....	0.10	0.10
	13	Office expenses	.....	0.20	0.20
	Total :	Apprenticeship Training	.....	24.24	24.24
	Total :	Apprenticeship Training	.....	24.24	24.24
Minor	800	Other Expenditure			
Sub-Head	01	Pradhan Mantri Kaushal Vima Yojana (PMKVY)/Central Share			

Detailed	01	Manipur Society for Skill Development (MSSD)			
Object	31	Grants-in-aid-General	.....	424.00	424.00
	Total :	Manipur Society for Skill Development (MSSD)	.....	424.00	424.00
	Total :	Pradhan Mantri Kaushal Vima Yojana (PMKVY)/Central Share	.....	424.00	424.00
Sub-Head	02	Skill Strengthening for Industrial Value Enhancement (STRIVE)/Central Share			
Detailed	01	Institute Management Committee			
Object	31	Grants-in-aid-General	.....	260.00	260.00
	Total :	Institute Management Committee	.....	260.00	260.00
	Total :	Skill Strengthening for Industrial Value Enhancement (STRIVE)/Central Share	.....	260.00	260.00
Sub-Head	03	Enhancing Skill Development Infrastructure in NE States/Central Share			
Detailed	01	Manipur Society for Skill Development (MSSD)			
Object	35	Grants for creation of Capital Assets	.....	1248.41	1248.41
	Total :	Manipur Society for Skill Development (MSSD)	.....	1248.41	1248.41
	Total :	Enhancing Skill Development Infrastructure in NE States/Central Share	.....	1248.41	1248.41
Sub-Head	04	Enhancing Skill Development Infrastructure in NE States/State Share			
Detailed	01	Manipur Society for Skill Development (MSSD)			
Object	35	Grants for creation of Capital Assets	.....	285.00	285.00
	Total :	Manipur Society for Skill Development (MSSD)	.....	285.00	285.00
	Total :	Enhancing Skill Development Infrastructure in NE States/State Share	.....	285.00	285.00
Sub-Head	05	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share			
Detailed	01	Manipur Society for Skill Development (MSSD)			
Object	31	Grants-in-aid-General	.....	175.00	175.00
	Total :	Manipur Society for Skill Development (MSSD)	.....	175.00	175.00
	Total :	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share	.....	175.00	175.00
Sub-Head	06	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share			
Detailed	01	Manipur Society for Skill Development (MSSD)			
Object	31	Grants-in-aid-General	.....	19.00	19.00
	Total :	Manipur Society for Skill Development (MSSD)	.....	19.00	19.00
	Total :	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share	.....	19.00	19.00
	Total :	Other Expenditure	.....	2411.41	2411.41
	Total :	Training	956.64	3929.60	4886.24
	Total :	Labour, Employment and Skill Development	1054.52	5621.98	6676.50
Major Head	2235	Social Security and Welfare			
Sub-Major	01	Rehabilitation			
Minor	200	Other Relief Measures			
Sub-Head	01	Labour Cess/Labour Victims Accidents			
Detailed	01	Manipur Building & Other Construction Workers' Welfare Board			
Object	31	Grants-in-aid-General	.....	35.00	35.00
	Total :	Manipur Building & Other Construction Workers' Welfare Board	.....	35.00	35.00
	Total :	Labour Cess/Labour Victims Accidents	.....	35.00	35.00
	Total :	Other Relief Measures	.....	35.00	35.00
	Total :	Rehabilitation	.....	35.00	35.00
	Total :	Social Security and Welfare	.....	35.00	35.00
Major Head	4250	Capital Outlay on Other Social Services			
Sub-Major	00				
Minor	203	Employment			
Sub-Head	01	Directorate of Employment			
Detailed	00				
Object	51	Motor Vehicles	.....	40.00	40.00
	74	Furniture & Fixtures	.....	10.00	10.00
	Total :	Directorate of Employment	.....	50.00	50.00
	Total :	Employment	.....	50.00	50.00
Minor	800	Other Expenditure			
Sub-Head	01	Industrial Training Institutes (ITI)			
Detailed	00				
Object	52	Machinery and equipments	.....	300.00	300.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	80.00	80.00
	72	Buildings and Structures	.....	200.00	200.00
	74	Furniture & Fixtures	.....	80.00	80.00

76	Upgradation Procurement of Heritage Assets and n.e.c.	.....	80.00	80.00
77	Other Fixed Assets	.....	40.00	40.00
Total :	Industrial Training Institutes (ITI)	.....	780.00	780.00
Total :	Other Expenditure	.....	780.00	780.00
Total :	Capital Outlay on Other Social Services	.....	830.00	830.00

GRAND TOTAL :	LABOUR AND EMPLOYMENT	1054.52	6486.98	7541.50
Voted :		1054.52	6486.98	7541.50