

DEMAND NO : 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

(₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	35377.02	63511.84	98888.86
Charged :	...	...	...
Grand Total :	35377.02	63511.84	98888.86

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2217	Urban Development				
Sub-Major	01	State Capital Development				
Minor	001	Direction and Administration				
Sub-Head	01	Town Planning				
Detailed	00					
Object	01	Salaries	140.00	...	136.66	136.66
	11	Domestic travel expenses	9.50	...	9.50	9.50
	13	Office Expenses	22.00	...	22.00	22.00
	14	Rents,Rates, Taxes	...	...	...	...
	50	Other charges	3.00	...	3.00	3.00
	52	Machinery and equipments	...	...	...	...
Detailed	01	Information Technology (IT)				
Object	50	Other charges	1.00	...	2.00	2.00
	Total :	Information Technology (IT)	1.00	...	2.00	2.00
Detailed	02	Survey & Estimation				
Object	50	Other charges	...	...	...	...
	Total :	Survey & Estimation	...	...	...	...
	Total :	Town Planning	145.44	175.50	...	173.16
	Total :	Direction and Administration	145.44	175.50	...	173.16
Minor	191	Assistance to Local Bodies Co-operationsUrban Development Authorities,Town Improvement Boards etc.				
Sub-Head	01	Schemes under 13th FC Award				
Detailed	01	General Basic Grant to Urban LocalBodies				
Object	36	Grants-in-aid General(Non-Salary)	...	...	...	...
	Total :	General Basic Grant to Urban LocalBodies	...	...	...	...
Detailed	02	Performance Grant Urban Local Bodies				
Object	36	Grant-in-Aid general(Non-Salary)	...	...	...	...
	Total :	Performance Grant Urban Local Bodies	...	...	...	...
	Total :	Schemes under 13th FC Award	...	...	...	...
Sub-Head	02	Schemes under 14th FC Award				
Detailed	01	General Basic Grant to ULBs				
Object	36	Grant-in-Aid (Non-Salary)	...	...	...	...
	Total :	General Basic Grant to ULBs	...	...	...	...
Detailed	02	Performance grant				
Object	36	Grant in Aid (Non Salary)	...	...	...	...
	Total :	Performance grant	...	...	...	...
	Total :	Schemes under 14th FC Award	...	...	...	...
Sub-Head	03	Smart City				
Detailed	01	Local Bodies, Corporation, UrbanDevelopment Authorities, Town Improvement Board etc.				
Object	36	Grant-in-Aid (Non-Salary)	...	...	...	...
	Total :	Local Bodies, Corporation, UrbanDevelopment Authorities, Town Improvement Board etc.	...	...	...	...
	Total :	Smart City	...	...	...	...
Sub-Head	04	Scheme under 15th FC Award				
Detailed	01	General Basic Brant to ULBs				
Object	36	Grants-in-aid General(Non-Salary)	3200.00	...	2125.00	2125.00
	Total :	General Basic Brant to ULBs	3200.00	...	2125.00	2125.00

Demand No.12(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed Object	02 Tied Grant					
	36 Grants-in-aid General(Non-Salary)		3200.00	...	3200.00	3200.00
	Total : Tied Grant		3200.00	...	3200.00	3200.00
Detailed Object	03 Delay Charges for FC Award					
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Delay Charges for FC Award		...	...	...	...
	Total : Scheme under 15th FC Award	1806.77	6400.00	...	5325.00	5325.00
	Total : Assistance to Local Bodies Co-operationsUrban Development Authorities,Town Improvement Boards etc.	1806.77	6400.00	...	5325.00	5325.00
Minor Sub-Head	800 Other Expenditure					
	01 Consumption Charges for Street Lighting					
Detailed Object	00					
	50 Other charges		...	...	...	...
Detailed Object	01 Electric & Water Charges					
	13 Office Expenses		380.69	...	380.69	380.69
	Total : Electric & Water Charges		380.69	...	380.69	380.69
	Total : Consumption Charges for Street Lighting	223.36	380.69	...	380.69	380.69
Sub-Head	02 Municipal Administration,Housing andUrban Development					
Detailed Object	00					
	01 Salaries		820.00	...	859.14	859.14
	11 Domestic travel expenses		6.00	...	10.00	10.00
	13 Office Expenses		6.00	...	6.00	6.00
	14 Rents,Rates, Taxes		...	...	...	...
Detailed Object	01 Manipur Urban Development Agency					
	31 Grants-in-Aid		5.00	...	3.39	3.39
	Total : Manipur Urban Development Agency		5.00	...	3.39	3.39
	Total : Municipal Administration,Housing andUrban Development	708.46	837.00	...	878.53	878.53
Sub-Head	03 Duties on Transfer of property					
Detailed Object	01 Municipalities					
	31 Grants-in-Aid		10.00	...	10.00	10.00
	Total : Municipalities		10.00	...	10.00	10.00
	Total : Duties on Transfer of property	...	10.00	...	10.00	10.00
Sub-Head	04 Importing Knowledge for BuildingConstruction					
Detailed Object	01 Building Centre					
	31 Grants-in-Aid		15.00	...	2.46	2.46
	36 Grants-in-aid General(Non-Salary)		...	...	12.54	12.54
	Total : Building Centre		15.00	...	15.00	15.00
	Total : Importing Knowledge for BuildingConstruction	1.65	15.00	...	15.00	15.00
Sub-Head	07 Swarna Jayanti Sahari Rojgar Yojana(SJSRY)					
Detailed Object	00					
	01 Salaries		...	...	...	...
	Total : Swarna Jayanti Sahari Rojgar Yojana(SJSRY)	...	...	...	...	...
Sub-Head	08 Honorarium of Chairpersons, Vice-Chair-Persons, Councillors of MunicipalCouncil					
Detailed Object	01 Municipal Council					
	31 Grants-in-Aid		206.28	...	206.28	206.28
	Total : Municipal Council		206.28	...	206.28	206.28
	Total : Honorarium of Chairpersons, Vice-Chair-Persons, Councillors of MunicipalCouncil	90.95	206.28	...	206.28	206.28
Sub-Head	14 Municipal Administration Housing andUrban Development					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		15.00	...	23.00	23.00
	50 Other charges		...	...	...	...
Detailed Object	01 Information Technology (IT)					
	50 Other charges		3.60	...	3.60	3.60
	Total : Information Technology (IT)		3.60	...	3.60	3.60
	Total : Municipal Administration Housing andUrban Development	15.00	18.60	...	26.60	26.60
Sub-Head	15 Honorarium of chairperson,Vice					

Demand No.12(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Chairman,Councillor of Nagar Panchayat.					
Detailed	01 Nagar Panchayats					
Object	31 Grants-in-Aid		291.36	...	291.36	291.36
	Total : Nagar Panchayats		291.36	...	291.36	291.36
	Total : Honorarium of chairperson,Vice Chairman,Councillor of Nagar Panchayat.	115.83	291.36	...	291.36	291.36
Sub-Head	16 Financial Assistance to Municipalities					
Detailed	01 Municipalities					
Object	31 Grants-in-Aid		1200.51	...	1200.51	1200.51
	36 Grant-in-Aid (Non-Salary)		35.88	...	35.88	35.88
	Total : Municipalities		1236.39	...	1236.39	1236.39
	Total : Financial Assistance to Municipalities	865.93	1236.39	...	1236.39	1236.39
Sub-Head	17 Asstt. to Govindaji Temple Board					
Detailed	01 Govindaji Temple Board					
Object	31 Grants-in-Aid		30.00	...	30.00	30.00
	Total : Govindaji Temple Board		30.00	...	30.00	30.00
	Total : Asstt. to Govindaji Temple Board	30.00	30.00	...	30.00	30.00
Sub-Head	18 Asstt. to Sanamahi Temple Board					
Detailed	01 Sanamahelel Temple Board					
Object	31 Grants-in-Aid		20.00	...	20.00	20.00
	Total : Sanamahelel Temple Board		20.00	...	20.00	20.00
	Total : Asstt. to Sanamahi Temple Board	10.00	20.00	...	20.00	20.00
Sub-Head	20 Development of Imphal City as Smart City					
Detailed	01 City Level SPV(Imphal Smart City Ltd.)					
Object	36 Grant-in-Aid (Non-Salary)		20000.00	...	15000.00	15000.00
	Total : City Level SPV(Imphal Smart City Ltd.)		20000.00	...	15000.00	15000.00
	Total : Development of Imphal City as Smart City	9600.00	20000.00	...	15000.00	15000.00
Sub-Head	21 Slum Clearance					
Detailed	01 Municipal Councils/Nagar Panchayats					
Object	31 Grants-in-Aid		...	...	...	...
	Total : Municipal Councils/Nagar Panchayats		...	...	...	...
	Total : Slum Clearance	598.90	...	...	...	...
Sub-Head	26 Swarna Jayanti Sahari Rojgar Yojana(SJSRY)					
Detailed	01 State Matching Share					
Object	50 Other Charges		...	...	...	...
	Total : State Matching Share		...	...	...	...
	Total : Swarna Jayanti Sahari Rojgar Yojana(SJSRY)	...	...	...	...	...
Sub-Head	33 State Share for Urban Development Fund					
Detailed	01 Municipal Councils/Nagar Panchayats					
Object	31 Grants-in-Aid		...	...	...	...
	35 Grants for creation of Capital Assets		...	...	...	...
	Total : Municipal Councils/Nagar Panchayats		...	...	...	...
	Total : State Share for Urban Development Fund	...	...	...	...	...
Sub-Head	37 Financial Assistance to Nagar Panchayats/Small Town Committee					
Detailed	01 Nagar Panchayats/ Town Committee					
Object	31 Grants-in-Aid		200.00	...	200.00	200.00
	36 Grant-in-Aid (Non-Salary)		40.56	...	40.56	40.56
	Total : Nagar Panchayats/ Town Committee		240.56	...	240.56	240.56
	Total : Financial Assistance to Nagar Panchayats/Small Town Committee	101.85	240.56	...	240.56	240.56
Sub-Head	38 Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)					
Detailed	01 Town Planning					
Object	50 Other Charges		80.00	...	80.00	80.00
	Total : Town Planning		80.00	...	80.00	80.00
	Total : Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)	...	80.00	...	80.00	80.00
Sub-Head	39 Formulation of GIS-based Master Plans for AMRUT Cities (Central Share)					
Detailed	01 Town Planning					
Object	50 Other Charges		15.40	...	87.40	87.40

Demand No.12(Contd.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Town Planning		15.40	...	87.40	87.40
	Total : Formulation of GIS-based Master Plans for AMRUT Cities (Central Share)	...	15.40	...	87.40	87.40
Sub-Head	40 City Convention Centre					
Detailed	00					
Object	02 Wages		...	...	...	...
	27 Minor Works		50.00	...	50.00	50.00
	50 Other charges		30.00	...	30.00	30.00
	Total : City Convention Centre	100.00	80.00	...	80.00	80.00
Sub-Head	41 Asstt. to PDA for implementation of Project with HUDCO loan					
Detailed	00					
Object	35 Grants for creation of Capital Assets		6500.00	...	6500.00	6500.00
	Total : Asstt. to PDA for implementation of Project with HUDCO loan	5739.43	6500.00	...	6500.00	6500.00
Sub-Head	42 Imphal Smart City Mission (State Share)					
Detailed	01 City Level SPV (Imphal Smart City Ltd.)					
Object	31 Grant-in-aid		1000.00	...	1295.56	1295.56
	Total : City Level SPV (Imphal Smart City Ltd.)		1000.00	...	1295.56	1295.56
	Total : Imphal Smart City Mission (State Share)	723.00	1000.00	...	1295.56	1295.56
Sub-Head	43 Atal Mission for Rejuvenation and Urban Transformation 2.0(AMRUT 2.0) Central Share					
Detailed	01 Town Planning					
Object	50 Other charges		...	...	200.00	200.00
	Total : Town Planning		...	...	200.00	200.00
	Total : Atal Mission for Rejuvenation and Urban Transformation 2.0(AMRUT 2.0) Central Share	...	...	...	200.00	200.00
Sub-Head	44 Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) State Share					
Detailed	01 Town Planning					
Object	50 Other charges		...	...	...	...
	Total : Town Planning		...	...	...	...
	Total : Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) State Share	...	...	...	...	...
Sub-Head	45 Gandhi Memorial Hall					
Detailed	01 Town Planning					
Object	27 Minor Works		90.00	...	90.00	90.00
	Total : Town Planning		90.00	...	90.00	90.00
	Total : Gandhi Memorial Hall	10.00	90.00	...	90.00	90.00
Sub-Head	46 Master Plan for DHQ & Moreh Town					
Detailed	01 Town Planning					
Object	50 Other charges		100.00	...	100.00	100.00
	Total : Town Planning		100.00	...	100.00	100.00
	Total : Master Plan for DHQ & Moreh Town	87.56	100.00	...	100.00	100.00
Sub-Head	47 Cleanliness of ULBs					
Detailed	01 Urban Local Bodies					
Object	31 Grant-in-aid		300.00	...	528.08	528.08
	Total : Urban Local Bodies		300.00	...	528.08	528.08
	Total : Cleanliness of ULBs	...	300.00	...	528.08	528.08
Sub-Head	48 Urban Reforms under SACI					
Detailed	01 Town Planning					
Object	50 Other charges		...	...	151.41	151.41
	Total : Town Planning		...	...	151.41	151.41
	Total : Urban Reforms under SACI	...	...	...	151.41	151.41
	Total : Other Expenditure	19021.92	31451.28	...	27447.86	27447.86
	Total : State Capital Development	20974.13	38026.78	...	32946.02	32946.02
Sub-Major	80 General					
Minor	191 Asstt. to Local Bodies Cooperation UrbanDevpt. Authorities, Town Impt Boards etc					
Sub-Head	01 Manipur Property Tax					
Detailed	00					
Object	31 Grant-in-aid		31.00	...	31.00	31.00
	36 Grant-in-Aid (Non-Salary)		900.00	...	300.00	300.00
	Total : Manipur Property Tax	372.68	931.00	...	331.00	331.00
	Total : Asstt. to Local Bodies Cooperation UrbanDevpt. Authorities, Town Impt Boards etc	372.68	931.00	...	331.00	331.00

Demand No.12(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : General	372.68	931.00	...	331.00	331.00
	Total : Urban Development	21346.81	38957.78	...	33277.02	33277.02
Major Head	3604 Compensation and Assignment to LocalBodies and Panchayati Raj Institutions					
Sub-Major	00					
Minor	200 Other Miscellaneous Compensation andAssignments					
Sub-Head	04 Devolution under 3rd SFC Award to ULBs					
Detailed	01 Urban Local Bodies					
Object	31 Grant-in-aid		2979.12	...	...	...
	Total : Urban Local Bodies		2979.12	...	...	...
	Total : Devolution under 3rd SFC Award to ULBs	...	2979.12	...	...	...
Sub-Head	05 Devolution under 4th SFC Award to ULBs					
Detailed	01 Urban Local Bodies					
Object	31 Grant-in-aid		...	...	2100.00	2100.00
	Total : Urban Local Bodies		...	...	2100.00	2100.00
	Total : Devolution under 4th SFC Award to ULBs	...	...	...	2100.00	2100.00
	Total : Other Miscellaneous Compensation andAssignments	...	2979.12	...	2100.00	2100.00
	Total : Compensation and Assignment to LocalBodies and Panchayati Raj Institutions	...	2979.12	...	2100.00	2100.00
Major Head	4217 Capital Outlay on Urban Development					
Sub-Major	01 State Capital Development					
Minor	051 Construction					
Sub-Head	01 Construction of New Vendor Shed at Temporary Market, Khwairamband Keithel					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of New Vendor Shed at Temporary Market, Khwairamband Keithel	490.00	...	...	...	...
	Total : Construction	490.00	...	...	...	...
Minor	800 Other Expenditure					
Sub-Head	06 Development of Parks/Other Works					
Detailed	00					
Object	50 Other charges		...	...	...	...
	53 Major Works		...	...	...	...
	Total : Development of Parks/Other Works	...	...	...	...	...
Sub-Head	07 Construction of Temporary Market Sheds					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Construction of Temporary Market Sheds	...	...	...	...	...
Sub-Head	08 PMAY - Housing for ALL					
Detailed	00					
Object	50 Other Charges		36120.60	...	36120.60	36120.60
Detailed	01 State Matching Share of PMAY					
Object	50 Other charges		12.70	...	12.70	12.70
	Total : State Matching Share of PMAY		12.70	...	12.70	12.70
Detailed	02 SCSP Component					
Object	50 Other charges		3581.10	...	3581.10	3581.10
	Total : SCSP Component		3581.10	...	3581.10	3581.10
Detailed	03 TSP Component					
Object	50 Other charges		842.10	...	842.10	842.10
	Total : TSP Component		842.10	...	842.10	842.10
Detailed	04 Establishment and TPQM Component					
Object	50 Other charges		114.30	...	114.30	114.30
	Total : Establishment and TPQM Component		114.30	...	114.30	114.30
Detailed	05 Capacity Building and IEC Component					
Object	50 Other charges		74.30	...	74.30	74.30
	Total : Capacity Building and IEC Component		74.30	...	74.30	74.30
	Total : PMAY - Housing for ALL	9891.36	40745.10	...	40745.10	40745.10
Sub-Head	09 Rehabilitation/Retrofiting of New Market&					

Demand No.12(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Laxmi Market, Imphal					
Detailed	00					
Object	50 Other Charges		...	...	78.00	78.00
	Total : Rehabilitation/Retrofiting of New Market& Laxmi Market, Imphal	...	...	...	78.00	78.00
Sub-Head	10 Improvement of District Head Quarters					
Detailed	00					
Object	50 Other charges		750.00	...	750.00	750.00
	Total : Improvement of District Head Quarters	750.00	750.00	...	750.00	750.00
Sub-Head	11 City Convention Centre					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : City Convention Centre	...	...	...	...	...
Sub-Head	12 National Urban Livelihood Mission(NULM)					
Detailed	00					
Object	50 Other charges		1829.98	...	1829.98	1829.98
Detailed	01 State Matching Share of NULM					
Object	50 Other charges		203.34	...	152.36	152.36
	Total : State Matching Share of NULM		203.34	...	152.36	152.36
Detailed	02 SCSP Component					
Object	50 Other charges		562.52	...	562.52	562.52
	Total : SCSP Component		562.52	...	562.52	562.52
Detailed	03 State Matching Share of NULM SCSP Component					
Object	50 Other charges		62.51	...	46.92	46.92
	Total : State Matching Share of NULM SCSP Component		62.51	...	46.92	46.92
Detailed	04 TSP Component					
Object	50 Other charges		107.50	...	107.50	107.50
	Total : TSP Component		107.50	...	107.50	107.50
Detailed	05 State Matching Share of NULM TSP Component					
Object	50 Other charges		11.95	...	9.06	9.06
	Total : State Matching Share of NULM TSP Component		11.95	...	9.06	9.06
	Total : National Urban Livelihood Mission(NULM)	1814.90	2777.80	...	2708.34	2708.34
Sub-Head	29 Atal Mission for Rejuvenation & UrbanTransformation (AMRUT)					
Detailed	00					
Object	50 Other Charges		...	...	...	...
	Total : Atal Mission for Rejuvenation & UrbanTransformation (AMRUT)	...	...	...	...	...
Sub-Head	30 Management of Solid Waste on Regional Basis (Cluster-B) under NLCPR (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Management of Solid Waste on Regional Basis (Cluster-B) under NLCPR (Central Share)	145.00	...	...	...	...
Sub-Head	31 Construction of stalls & installation of CCTV cameras at the 1st Floor of the 3 Ima Keithels at Khwairamband					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Construction of stalls & installation of CCTV cameras at the 1st Floor of the 3 Ima Keithels at Khwairamband	...	...	...	...	...
Sub-Head	32 National Urban Livelihood Mission (NULM)-Central Share					
Detailed	01 Social Mobilisation and Institution Development (SM&ID)					
Object	50 Other charges		...	...	...	...
	Total : Social Mobilisation and Institution Development (SM&ID)		...	...	...	...
Detailed	02 Capacity Building and Training (CB&T)					
Object	50 Other charges		...	...	...	...
	Total : Capacity Building and Training (CB&T)		...	...	...	...
Detailed	03 Employment Through Skill Training and Placement (EST&P)					

Demand No.12(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other charges		...	...	...	...
	Total : Employment Through Skill Training and Placement (EST&P)		...	...	...	...
Detailed Object	04 Self Employment Programme					
Object	50 Other charges		...	...	...	...
	Total : Self Employment Programme		...	...	...	...
Detailed Object	05 Support to Urban Street Vendors					
Object	50 Other charges		...	...	...	...
	Total : Support to Urban Street Vendors		...	...	...	...
Detailed Object	06 Scheme for Shelter for Urban Homeless (SUH)					
Object	50 Other charges		...	...	...	...
	Total : Scheme for Shelter for Urban Homeless (SUH)		...	...	...	...
Detailed Object	07 Administration and Other Expenses (A&OE) Information, Education and Communication (IEC)					
Object	50 Other charges		...	...	...	...
	Total : Administration and Other Expenses (A&OE) Information, Education and Communication (IEC)		...	...	...	...
	Total : National Urban Livelihood Mission (NULM)-Central Share	...	...	...	...	...
	Total : Other Expenditure	12601.26	44272.90	...	44281.44	44281.44
	Total : State Capital Development	13091.26	44272.90	...	44281.44	44281.44
Sub-Major Minor Sub-Head	60 Other Urban Development Schemes					
	051 Construction					
	02 Atal Mission for Rejuvenation & UrbanTransformation (AMRUT)					
Detailed Object	00					
Object	50 Other Charges		...	...	...	...
Detailed Object	01 State Matching Share of AMRUT					
Object	50 Other charges		...	...	...	...
	Total : State Matching Share of AMRUT		...	...	...	...
Detailed Object	02 State Component of AMRUT					
Object	50 Other charges		2034.75	...	2034.75	2034.75
	Total : State Component of AMRUT		2034.75	...	2034.75	2034.75
	Total : Atal Mission for Rejuvenation & UrbanTransformation (AMRUT)	730.85	2034.75	...	2034.75	2034.75
Sub-Head	03 JNNURM/SWACH BHARAT					
Detailed Object	00					
Object	50 Other Charges		...	...	511.00	511.00
Detailed Object	01 State Matching Share of SWACHH BHARAT MISSION					
Object	50 Other charges		...	...	56.78	56.78
	Total : State Matching Share of SWACHH BHARAT MISSION		...	...	56.78	56.78
	Total : JNNURM/SWACH BHARAT	306.45	...	...	567.78	567.78
Sub-Head	04 Cost escalation of Storm Drainage Scheme for Imphal City UIG of JnNURM (State Share)					
Detailed Object	00					
Object	50 Other charges		...	...	...	...
	Total : Cost escalation of Storm Drainage Scheme for Imphal City UIG of JnNURM (State Share)	...	...	...	...	...
Sub-Head	09 Construction of Shopping Complex					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Shopping Complex	...	...	...	...	...
Sub-Head	11 Construction of Road at Kumbi NagarPanchayat					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
Detailed Object	01 State Component for construction of Road at Kumbi Nagar Panchayat					
Object	53 Major Works		...	...	...	...
	Total : State Component for construction of Road at Kumbi Nagar Panchayat		...	...	...	...
	Total : Construction of Road at Kumbi NagarPanchayat	88.95	...	...	...	...
Sub-Head	12 Construction of Road at Wangjing					

Demand No.12(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Lamding Nagar Panchayat (Central Share)					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Road at Wangjing Lamding Nagar Panchayat (Central Share)	...	...	...	...	...
Sub-Head	13 Construction of shopping Complex (OTSCA)					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of shopping Complex (OTSCA)	...	...	...	...	...
Sub-Head	14 Construction of Road at Kwakta Nagar Panchayat					
Detailed Object	00					
	53 Major Works		...	...	...	...
Detailed Object	01 State Component for Construction of Road at Kwakta Nagar Panchayat					
Object	53 Major Works		...	...	...	...
	Total : State Component for Construction of Road at Kwakta Nagar Panchayat		...	...	...	...
	Total : Construction of Road at Kwakta Nagar Panchayat	...	...	...	...	...
Sub-Head	15 Upgradation of Water Supply Scheme (Central Share)					
Detailed Object	01 Mayang Imphal Water Supply Scheme					
	53 Major Works		...	...	...	...
	Total : Mayang Imphal Water Supply Scheme		...	...	...	...
	Total : Upgradation of Water Supply Scheme (Central Share)	...	...	...	...	...
Sub-Head	16 Construction of Drain and Culvert in Singjamei A/C					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Drain and Culvert in Singjamei A/C	...	...	...	...	...
Sub-Head	17 Construction of Up gradation of Slum Phase-II at Ward No.1,2,6,7,8 and 9 Lamsang Nagar Panchayat (Central Share)					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Up gradation of Slum Phase-II at Ward No.1,2,6,7,8 and 9 Lamsang Nagar Panchayat (Central Share)	...	...	...	...	...
Sub-Head	18 Construction of Tombisana Market (For rehabilitation of Women Vendors at Khwairamban Bazar)					
Detailed Object	00					
	53 Major Works		...	...	...	...
Detailed Object	01 State Matching Share					
Object	53 Major Works		...	...	...	...
	Total : State Matching Share		...	...	...	...
	Total : Construction of Tombisana Market (For rehabilitation of Women Vendors at Khwairamban Bazar)	...	...	...	...	...
Sub-Head	19 Construction of Market Shed at Wabagai and Kongba					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Market Shed at Wabagai and Kongba	...	...	...	...	...
Sub-Head	20 Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0) Central Share					
Detailed Object	01 Town Planning					
	50 Other charges		12000.00	...	12000.00	12000.00
	Total : Town Planning		12000.00	...	12000.00	12000.00
	Total : Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0) Central	340.00	12000.00	...	12000.00	12000.00

Demand No.12(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Share					
Sub-Head	21	Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0) State Share				
Detailed Object	01	Town Planning				
	50	Other charges				
			800.00	...	200.00	200.00
	Total :	Town Planning				
			800.00	...	200.00	200.00
	Total :	Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0) State Share				
		...	800.00	...	200.00	200.00
Sub-Head	22	Swachh Bharat Mission 2.0(Urban) Central Share				
Detailed Object	00					
	50	Other charges				
			1680.40	...	125.00	125.00
Detailed Object	01	IEC Component				
	50	Other charges				
			148.00	...	370.00	370.00
	Total :	IEC Component				
			148.00	...	370.00	370.00
Detailed Object	02	Capacity Building Component				
	50	Other charges				
			740.00	...	175.00	175.00
	Total :	Capacity Building Component				
			740.00	...	175.00	175.00
Detailed Object	03	Solid Waste Management(SWM)				
	50	Other charges				
			...	...	922.00	922.00
	Total :	Solid Waste Management(SWM)				
			...	...	922.00	922.00
Detailed Object	04	Used Water Management (UWM)				
	50	Other charges				
			...	...	2692.40	2692.40
	Total :	Used Water Management (UWM)				
			...	...	2692.40	2692.40
	Total :	Swachh Bharat Mission 2.0(Urban) Central Share				
		162.00	2568.40	...	4284.40	4284.40
Sub-Head	23	Swachh Bharat Mission 2.0(Urban) State Share				
Detailed Object	00					
	50	Other charges				
			196.15	...	13.89	13.89
Detailed Object	01	IEC Component				
	50	Other charges				
			...	...	10.00	10.00
	Total :	IEC Component				
			...	...	10.00	10.00
Detailed Object	02	Capacity Building Component				
	50	Other charges				
			...	...	5.00	5.00
	Total :	Capacity Building Component				
			...	...	5.00	5.00
Detailed Object	03	Solid Waste Management (SWM)				
	50	Other charges				
			...	...	60.67	60.67
	Total :	Solid Waste Management (SWM)				
			...	...	60.67	60.67
Detailed Object	04	Used Water Management (UWM)				
	50	Other charges				
			...	...	53.91	53.91
	Total :	Used Water Management (UWM)				
			...	...	53.91	53.91
	Total :	Swachh Bharat Mission 2.0(Urban) State Share				
		18.00	196.15	...	143.47	143.47
Sub-Head	24	Construction of brick fencing and leachate sump with pucca drain at Solid Waste Management Plant, Lamdeng				
Detailed Object	00					
	53	Major Works				
			...	...	...	...
	Total :	Construction of brick fencing and leachate sump with pucca drain at Solid Waste Management Plant, Lamdeng				
		100.00	...	...	...	...
	Total :	Construction				
		1746.25	17599.30	...	19230.40	19230.40
	Total :	Other Urban Development Schemes				
		1746.25	17599.30	...	19230.40	19230.40
	Total : Capital Outlay on Urban Development	14837.51	61872.20	...	63511.84	63511.84
Major Head	6003	Internal Debt of the State Government				
Sub-Major	00					
Minor	109	Loans from other Institutions				
Sub-Head	01	Loans from United India Insurance Company Ltd (UIICL)				
Detailed Object	00					
	56	Re-payment of Borrowings				
			...	...	...	...
	Total :	Loans from United India Insurance Company Ltd (UIICL)				
		...	...	...	...	...
	Total :	Loans from other Institutions				
		...	...	...	...	...
	Total : Internal Debt of the State Government	...	...	...	...	...

Demand No.12(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
GRAND TOTAL : MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT		36184.32	103809.10	...	98888.86	98888.86
Voted :		36184.32	103809.10	...	98888.86	98888.86