

DEMAND NO : 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	82227.95	18161.29	100389.24
Charged :	.....	.....	.....
Grand Total :	82227.95	18161.29	100389.24

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
Category of Heads	Code	Hill	Valley	Total
Major Head	2217	Urban Development		
Sub-Major	01	State Capital Development		
Mnor	001	Direction and Administration		
Sub-Head	01	Town Planning		
Detailed	00			
Object	01	Salaries	128.50	128.50
	02	Wages	160.00	160.00
	06	Medical Treatment	5.00	5.00
	07	Allowances	159.22	159.22
	11	Domestic Travel Expenses	9.50	9.50
	13	Office expenses	26.00	26.00
	19	Digital Equipment	6.00	6.00
	Total :	Town Planning	494.22	494.22
	Total :	Direction and Administration	494.22	494.22
Mnor	191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.		
Sub-Head	01	Scheme under 15th FC Award		
Detailed	01	General Basic Grant to ULBs		
Object	31	Grants-in-aid-General	3000.00	3000.00
	Total :	General Basic Grant to ULBs	3000.00	3000.00
Detailed	02	Tied Grant		
Object	31	Grants-in-aid-General	4500.00	4500.00
	Total :	Tied Grant	4500.00	4500.00
Detailed	03	Delay Charges for FC Award		
Object	31	Grants-in-aid-General	100.00	100.00
	Total :	Delay Charges for FC Award	100.00	100.00
	Total :	Scheme under 15th FC Award	7600.00	7600.00
	Total :	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	7600.00	7600.00
Mnor	800	Other Expenditure		
Sub-Head	01	Consumption Charges for Street Lighting		
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	450.00	450.00
	Total :	Electric & Water Charges	450.00	450.00
	Total :	Consumption Charges for Street Lighting	450.00	450.00
Sub-Head	02	Municipal Administration, Housing and Urban Development		
Detailed	00			
Object	01	Salaries	693.98	693.98
	06	Medical Treatment	50.00	50.00
	07	Allowances	389.02	389.02
	11	Domestic Travel Expenses	10.00	10.00
	13	Office expenses	10.00	10.00
	16	Printing and Publication	3.00	3.00
	19	Digital Equipment	10.00	10.00
	21	Materials and Supplies	1.00	1.00
	24	Fuels and Lubricants	5.00	5.00
	26	Advertising and publicity	10.00	10.00
	27	Minor civil and electric Works	0.50	0.50
	28	Professional services	3.00	3.00
	29	Repair and Maintenance	1.00	1.00
	49	Other Revenue Expenditure	2.00	2.00
	Total :	Municipal Administration, Housing and Urban Development	1188.50	1188.50
Sub-Head	03	Duties on Transfer of Property		
Detailed	01	Municipalities		

Object	31	Grants-in-aid-General	.....	10.00	10.00
	Total :	Municipalities	.....	10.00	10.00
	Total :	Duties on Transfer of Property	.....	10.00	10.00
Sub-Head	04	Financial Assistance for Imparting Knowledge on Building Construction			
Detailed	01	Manipur Building Centre			
Object	31	Grants-in-aid-General	.....	15.00	15.00
	Total :	Manipur Building Centre	.....	15.00	15.00
	Total :	Financial Assistance for Imparting Knowledge on Building Construction	.....	15.00	15.00
Sub-Head	05	Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council			
Detailed	01	Municipal Council			
Object	36	Grants-in-aid-Salaries	.....	206.28	206.28
	Total :	Municipal Council	.....	206.28	206.28
	Total :	Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council	.....	206.28	206.28
Sub-Head	06	Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat			
Detailed	01	Nagar Panchayats			
Object	36	Grants-in-aid-Salaries	.....	291.36	291.36
	Total :	Nagar Panchayats	.....	291.36	291.36
	Total :	Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat	.....	291.36	291.36
Sub-Head	07	Financial Assistance to Municipalities			
Detailed	01	Municipalities			
Object	31	Grants-in-aid-General	.....	35.58	35.58
	36	Grants-in-aid-Salaries	.....	1200.51	1200.51
	Total :	Municipalities	.....	1236.09	1236.09
	Total :	Financial Assistance to Municipalities	.....	1236.09	1236.09
Sub-Head	08	Financial Assistance to Temple Boards			
Detailed	01	Govindaji Temple Board			
Object	31	Grants-in-aid-General	.....	30.00	30.00
	Total :	Govindaji Temple Board	.....	30.00	30.00
Detailed	02	Sanamahi Temple Board			
Object	31	Grants-in-aid-General	.....	20.00	20.00
	Total :	Sanamahi Temple Board	.....	20.00	20.00
	Total :	Financial Assistance to Temple Boards	.....	50.00	50.00
Sub-Head	09	Development of Imphal City as Smart City			
Detailed	01	City Level SPV (Imphal Smart City Ltd.)			
Object	31	Grants-in-aid-General	.....	15000.00	15000.00
	Total :	City Level SPV (Imphal Smart City Ltd.)	.....	15000.00	15000.00
	Total :	Development of Imphal City as Smart City	.....	15000.00	15000.00
Sub-Head	10	Financial Assistance to Nagar Panchayats/Small Town Committee			
Detailed	01	Nagar Panchayats/Town Committee			
Object	31	Grants-in-aid-General	.....	40.56	40.56
	36	Grants-in-aid-Salaries	.....	200.00	200.00
	Total :	Nagar Panchayats/Town Committee	.....	240.56	240.56
	Total :	Financial Assistance to Nagar Panchayats/Small Town Committee	.....	240.56	240.56
Sub-Head	11	Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)			
Detailed	01	Town Planning			
Object	49	Other Revenue Expenditure	.....	80.00	80.00
	Total :	Town Planning	.....	80.00	80.00
	Total :	Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)	.....	80.00	80.00
Sub-Head	12	City Convention Centre			
Detailed	00				
Object	27	Minor civil and electric Works	.....	50.00	50.00
	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	City Convention Centre	.....	80.00	80.00
Sub-Head	13	Assistance to PDA for implementation of projects with HUDCO loan			
Detailed	00				
Object	35	Grants for creation of Capital Assets	.....	6500.00	6500.00
	Total :	Assistance to PDA for implementation of projects with HUDCO loan	.....	6500.00	6500.00
Sub-Head	14	State Share for Imphal Smart City Mission			
Detailed	01	City Level SPV (Imphal Smart City Ltd.)			
Object	31	Grants-in-aid-General	.....	1200.00	1200.00

	Total :	City Level SPV (Imphal Smart City Ltd.)	.....	1200.00	1200.00
	Total :	State Share for Imphal Smart City Mission	.....	1200.00	1200.00
Sub-Head	15	Master Plan for DHQ and Mbeh Town			
Detailed	01	Town Planning			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Town Planning	.....	.....	.....
	Total :	Master Plan for DHQ and Moeh Town	.....	.....	.....
Sub-Head	16	Cleanliness of ULBs			
Detailed	01	Urban Local Bodies			
Object	31	Grants-in-aid-General	.....	528.08	528.08
	Total :	Urban Local Bodies	.....	528.08	528.08
	Total :	Cleanliness of ULBs	.....	528.08	528.08
Sub-Head	17	PMAY-Urban (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	36120.60	36120.60
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	3581.10	3581.10
	Total :	SCSP Component	.....	3581.10	3581.10
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	.....	842.10	842.10
	Total :	TSP Component	.....	842.10	842.10
Detailed	03	Establishment and TPQM Component			
Object	49	Other Revenue Expenditure	.....	114.30	114.30
	Total :	Establishment and TPQM Component	.....	114.30	114.30
Detailed	04	Capacity Building and IEC Component			
Object	49	Other Revenue Expenditure	.....	74.30	74.30
	Total :	Capacity Building and IEC Component	.....	74.30	74.30
	Total :	PMAY-Urban (Central Share)	.....	40732.40	40732.40
Sub-Head	18	PMAY-Urban (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	PMAY-Urban (State Share)	.....	.....	.....
Sub-Head	19	National Urban Livelihood Mission (NULM) / Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1829.98	1829.98
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	562.52	562.52
	Total :	SCSP Component	.....	562.52	562.52
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	.....	107.50	107.50
	Total :	TSP Component	.....	107.50	107.50
	Total :	National Urban Livelihood Mission (NULM) / Central Share	.....	2500.00	2500.00
Sub-Head	20	National Urban Livelihood Mission (NULM) / State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	120.00	120.00
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	62.51	62.51
	Total :	SCSP Component	.....	62.51	62.51
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	.....	11.95	11.95
	Total :	TSP Component	.....	11.95	11.95
	Total :	National Urban Livelihood Mission (NULM) / State Share	.....	194.46	194.46
	Total :	Other Expenditure	.....	70502.73	70502.73
	Total :	State Capital Development	.....	78596.95	78596.95
Sub-Major	80	General			
Minor	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.			
Sub-Head	01	Manipur Property Tax			
Detailed	00				
Object	31	Grants-in-aid-General	.....	400.00	400.00
	36	Grants-in-aid-Salaries	.....	31.00	31.00
	Total :	Manipur Property Tax	.....	431.00	431.00
	Total :	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.	.....	431.00	431.00
	Total :	General	.....	431.00	431.00
	Total :	Urban Development	.....	79027.95	79027.95
Major Head	3604	Compensation and Assignments to Local Bodies and			

		Panchayati Raj Institutions			
Sub-Major	00				
Minor	200	Other Miscellaneous Compensations and Assignments			
Sub-Head	01	Devolution under 4th SFC Award			
Detailed	01	Urban Local Bodies			
Object	31	Grants-in-aid-General	.....	3200.00	3200.00
	Total :	Urban Local Bodies	.....	3200.00	3200.00
	Total :	Devolution under 4th SFC Award	.....	3200.00	3200.00
	Total :	Other Miscellaneous Compensations and Assignments	.....	3200.00	3200.00
	Total :	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	.....	3200.00	3200.00
Major Head	4217	Capital Outlay on Urban Development			
Sub-Major	01	State Capital Development			
Minor	800	Other Expenditure			
Sub-Head	01	Improvement of District Headquarters			
Detailed	00				
Object	73	Infrastructural Assets	.....	750.00	750.00
	Total :	Improvement of District Headquarters	.....	750.00	750.00
	Total :	Other Expenditure	.....	750.00	750.00
	Total :	State Capital Development	.....	750.00	750.00
Sub-Major	60	Other Urban Development Schemes			
Minor	051	Construction			
Sub-Head	01	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)			
Detailed	00				
Object	60	Other Capital Expenditure	.....	.....	.....
	Total :	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	.....	.....	.....
Sub-Head	02	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share			
Detailed	01	Town Planning			
Object	60	Other Capital Expenditure	.....	12000.00	12000.00
	Total :	Town Planning	.....	12000.00	12000.00
	Total :	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share	.....	12000.00	12000.00
Sub-Head	03	Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)/State Share			
Detailed	01	Town Planning			
Object	60	Other Capital Expenditure	.....	800.00	800.00
	Total :	Town Planning	.....	800.00	800.00
	Total :	Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)/State Share	.....	800.00	800.00
Sub-Head	04	Swachh Bharat Mission 2.0 (Urban)/Central Share			
Detailed	00				
Object	60	Other Capital Expenditure	.....	125.00	125.00
Detailed	01	IEC Component			
Object	60	Other Capital Expenditure	.....	370.00	370.00
	Total :	IEC Component	.....	370.00	370.00
Detailed	02	Capacity Building Component			
Object	60	Other Capital Expenditure	.....	175.00	175.00
	Total :	Capacity Building Component	.....	175.00	175.00
Detailed	03	Solid Waste Management (SWM)			
Object	60	Other Capital Expenditure	.....	922.00	922.00
	Total :	Solid Waste Management (SWM)	.....	922.00	922.00
Detailed	04	Used Water Management (UWM)			
Object	60	Other Capital Expenditure	.....	2692.40	2692.40
	Total :	Used Water Management (UWM)	.....	2692.40	2692.40
	Total :	Swachh Bharat Mission 2.0 (Urban)/Central Share	.....	4284.40	4284.40
Sub-Head	05	Swachh Bharat Mission 2.0 (Urban)/State Share			
Detailed	00				
Object	60	Other Capital Expenditure	.....	13.89	13.89
Detailed	01	IEC Component			
Object	60	Other Capital Expenditure	.....	41.11	41.11
	Total :	IEC Component	.....	41.11	41.11
Detailed	02	Capacity Building Component			
Object	60	Other Capital Expenditure	.....	19.45	19.45
	Total :	Capacity Building Component	.....	19.45	19.45
Detailed	03	Solid Waste Management (SWM)			
Object	60	Other Capital Expenditure	.....	102.44	102.44
	Total :	Solid Waste Management (SWM)	.....	102.44	102.44
Detailed	04	Used Water Management (UWM)			

Object	60	Other Capital Expenditure	.....	150.00	150.00
	Total :	Used Water Management (UWM)	.....	150.00	150.00
	Total :	Swachh Bharat Mission 2.0 (Urban)/State Share	.....	326.89	326.89
	Total :	Construction	.....	17411.29	17411.29
	Total :	Other Urban Development Schemes	.....	17411.29	17411.29
	Total :	Capital Outlay on Urban Development	.....	18161.29	18161.29
	GRAND TOTAL :	MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT	.....	100389.24	100389.24
	Voted :		.....	100389.24	100389.24