

DEMAND NO : 11 - MEDICAL,HEALTH AND FAMILY WELFARE SERVICES

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with MEDICAL,HEALTH AND FAMILY WELFARE SERVICES

(₹ in lakhs)

Revised Estimates, 2023 - 24			
	Revenue	Others	Total
Voted :	126485.02	23611.38	150096.40
Charged :	...	...	...
Grand Total :	126485.02	23611.38	150096.40

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
		2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2210	Medical and Public Health				
Sub-Major	01	Urban Health Services Allopathy				
Minor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	01	Salaries	1599.60	...	1471.13	1471.13
	02	Wages	1300.00	...	950.00	950.00
	11	Domestic travel expenses	5.00	...	5.00	5.00
	13	Office Expenses	15.00	...	21.00	21.00
	24	POL	68.00	...	68.00	68.00
	50	Other charges	...	...	...	...
	51	Motor Vehicle	60.00	...	60.00	60.00
Detailed	01	Electric & Water Charges				
Object	13	Office Expenses	1050.00	...	1050.00	1050.00
	Total :	Electric & Water Charges	1050.00	...	1050.00	1050.00
Detailed	02	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)				
Object	50	Other charges	...	...	...	...
	Total :	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)	...	...	...	...
	Total :	Direction	2683.15	4097.60	...	3625.13
Sub-Head	08	Expansion of Medical Directorate				
Detailed	00					
Object	01	Salaries	...	...	...	...
	11	Domestic travel expenses	25.00	...	25.00	25.00
	13	Office Expenses	10.00	...	15.00	15.00
	50	Other charges	20.00	...	20.00	20.00
	52	Machinery and equipments	5.00	...	5.00	5.00
Detailed	01	Information Technology(IT)				
Object	50	Other charges	15.00	...	15.00	15.00
	Total :	Information Technology(IT)	15.00	...	15.00	15.00
Detailed	02	State Medical Board				
Object	50	Other charges	8.77	...	10.90	10.90
	Total :	State Medical Board	8.77	...	10.90	10.90
	Total :	Expansion of Medical Directorate	38.50	83.77	...	90.90
Sub-Head	11	District Headquarters				
Detailed	00					
Object	01	Salaries	4105.01	1743.30	2231.38	3974.68
	11	Domestic travel expenses	20.00	10.00	10.00	20.00
	13	Office Expenses	45.00	21.77	27.23	49.00
	14	Rents,Rates, Taxes	...	...	...	...
	50	Other charges	1.00	0.40	0.60	1.00
	52	Machinery and equipments	1.00	0.40	0.60	1.00
	Total :	District Headquarters	3559.45	4172.01	1775.87	4045.68
Sub-Head	26	School Health Schemes				
Detailed	00					
Object	01	Salaries	...	...	...	...
	11	Domestic travel expenses	1.00	...	1.00	1.00
	13	Office Expenses	...	...	...	...
	50	Other charges	5.00	...	5.00	5.00
	52	Machinery and equipments	...	...	...	...
	Total :	School Health Schemes	...	6.00	6.00	6.00
Sub-Head	27	Strengthening of District Head Quarters				

Demand No.11(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	52 Machinery and equipments		...	...	...	...
	Total : Strengthening of District Head Quarters	...	...	...	...	...
	Total : Direction and Administration	6281.10	8359.38	1775.87	5991.84	7767.71
Minor	109 School Health Scheme					
Sub-Head	17 Health Schemes					
Detailed	00					
Object	01 Salaries		84.33	...	78.20	78.20
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		0.50	...	0.55	0.55
	50 Other charges		...	...	...	...
	Total : Health Schemes	76.85	85.83	...	79.75	79.75
	Total : School Health Scheme	76.85	85.83	...	79.75	79.75
Minor	110 Hospitals & Dispensaries					
Sub-Head	09 Dental Clinic					
Detailed	00					
Object	01 Salaries		918.08	318.59	573.80	892.39
	11 Domestic travel expenses		0.75	0.32	0.48	0.80
	13 Office Expenses		4.00	1.10	3.30	4.40
	50 Other charges		1.00	0.50	0.50	1.00
	Total : Dental Clinic	842.06	923.83	320.51	578.08	898.59
Sub-Head	10 Dispensaries					
Detailed	00					
Object	01 Salaries		328.71	...	304.62	304.62
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		0.50	...	0.55	0.55
	50 Other charges		0.50	...	0.50	0.50
	52 Machinery and equipments		...	...	...	...
	Total : Dispensaries	273.70	329.71	...	305.67	305.67
Sub-Head	20 Hospitals					
Detailed	00					
Object	01 Salaries		6044.12	889.66	4646.49	5536.15
	02 Wages		...	...	...	...
	11 Domestic travel expenses		15.00	...	15.00	15.00
	13 Office Expenses		2.40	...	2.64	2.64
	50 Other charges		204.71	...	204.71	204.71
	52 Machinery and equipments		72.70	...	72.70	72.70
Detailed	01 State Matching Share of NEC					
Object	52 Machinery and equipments		...	...	...	...
	Total : State Matching Share of NEC		...	...	...	...
Detailed	02 Bio Medical Waste Management of Hospital					
Object	50 Other charges		500.00	...	200.00	200.00
	Total : Bio Medical Waste Management of Hospital		500.00	...	200.00	200.00
	Total : Hospitals	5755.99	6838.93	889.66	5141.54	6031.20
Sub-Head	21 State Share of NEC					
Detailed	01 Sky Hospital & Research Centre					
Object	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Sky Hospital & Research Centre		...	...	...	...
Detailed	02 Leishiphung Christian Hospital					
Object	36 Grant -in -aid (Non-Salary)		...	62.97	...	62.97
	Total : Leishiphung Christian Hospital		...	62.97	...	62.97
	Total : State Share of NEC	...	...	62.97	...	62.97
Sub-Head	22 Provision of paid/private Ward in JNIMS under NESIDS(Central Share)					
Detailed	01 Jawaharlal Nehru Institute of Medical Science(JNIMS)					
Object	35 Grants for creation of Capital Assets		...	...	...	...
	Total : Jawaharlal Nehru Institute of Medical Science(JNIMS)		...	...	...	...
	Total : Provision of paid/private Ward in JNIMS under NESIDS(Central Share)	761.47	...	...	...	...
Sub-Head	23 Construction of District Hospital Imphal West at Mayang Imphal (Central Share)					
Detailed	01 District Hospital at Mayang Imphal					
Object	35 Grants for creation of Capital Assets		...	...	...	...
	Total : District Hospital at Mayang Imphal		...	...	...	...

Demand No.11(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Construction of District Hospital Imphal West at Mayang Imphal (Central Share)	...	...	...	...	...
Sub-Head	24 Non-Recurring Grant under NESIDS					
Detailed	01 Procurement of 2000 Nos. Oxygen Concentrators and Procurement of Oxygen Cylinder-D-Type-2000					
Object	52 Machinery and equipment		...	...	...	...
	Total : Procurement of 2000 Nos. Oxygen Concentrators and Procurement of Oxygen Cylinder-D-Type-2000		...	...	...	...
Detailed	02 Procurement of 17 ALS Ambulance for 16 Districts and 1 central pool					
Object	51 Motor Vehicle		...	...	...	...
	Total : Procurement of 17 ALS Ambulance for 16 Districts and 1 central pool		...	...	...	...
Detailed	03 Strengthening for COVID-19 testing "RT-PCR,RAT and TrueNat" of (Central Share)					
Object	50 Other charges		...	...	...	...
	Total : Strengthening for COVID-19 testing "RT-PCR,RAT and TrueNat" of (Central Share)		...	...	...	...
Detailed	04 Procurement of ALS Ambulance for 16 districts and 1 central pool (State Share)					
Object	51 Motor Vehicle		...	...	62.97	62.97
	Total : Procurement of ALS Ambulance for 16 districts and 1 central pool (State Share)		...	...	62.97	62.97
	Total : Non-Recurring Grant under NESIDS	30.00	...	...	62.97	62.97
	Total : Hospitals & Dispensaries	7663.22	8092.47	1273.14	6088.26	7361.40
	Total : Urban Health Services Allopathy	14021.17	16537.68	3049.01	12159.85	15208.86
Sub-Major	02 Urban Health Services, Other Systems of Medicine					
Minor	102 Homeopathy					
Sub-Head	19 Homeopathy					
Detailed	00					
Object	01 Salaries		...	...	...	...
	02 Wages		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Homeopathy	...	...	...	...	...
	Total : Homeopathy	...	...	...	...	...
	Total : Urban Health Services, Other Systems of Medicine	...	...	...	...	...
Sub-Major	03 Rural Health Services Allopathy					
Minor	101 Health Sub Centre					
Sub-Head	27 Primary Health Sub Centre					
Detailed	00					
Object	01 Salaries		4485.15	2057.97	2044.01	4101.98
	11 Domestic travel expenses		3.00	1.00	2.00	3.00
	13 Office Expenses		1.00	0.55	0.55	1.10
	50 Other charges		1.00	0.50	0.50	1.00
	Total : Primary Health Sub Centre	4067.28	4490.15	2060.02	2047.06	4107.08
	Total : Health Sub Centre	4067.28	4490.15	2060.02	2047.06	4107.08
Minor	103 Primary Health Centre					
Sub-Head	01 National Health Mission					
Detailed	01 State Health Mission Society(Central Share)					
Object	31 Grant-in Aid		...	...	...	...
	35 Grants for Creation of Capital Assets		...	...	...	...
	36 Grant-in-Aid General (Non-Salary)		...	...	...	...
	50 Other charges		...	...	...	...
	Total : State Health Mission Society(Central Share)		...	...	...	...
Detailed	02 State Matching share on NHM					
Object	31 Grants-in-Aid		...	...	...	...
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	50 Other charges		...	...	...	...
	Total : State Matching share on NHM		...	...	...	...
	Total : National Health Mission	...	...	...	...	...
Sub-Head	26 Primary Health Centre					
Detailed	00					
Object	01 Salaries		10468.98	3725.14	5768.06	9493.20

Demand No.11(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	11 Domestic travel expenses		5.00	2.50	2.50	5.00
	13 Office Expenses		1.00	0.55	0.55	1.10
	50 Other charges		1.00	0.50	0.50	1.00
	52 Machinery and equipments		1.00	0.50	0.50	1.00
	Total : Primary Health Centre	9515.04	10476.98	3729.19	5772.11	9501.30
Sub-Head	27 National Health Mission					
Detailed	01 National Urban Health Mission (Central Share)					
Object	01 Salaries		...	...	...	...
	02 Wages		...	...	...	...
	50 Other charges		400.00	...	...	...
	Total : National Urban Health Mission (Central Share)		400.00	...	...	...
Detailed	02 National Urban Health Mission (State Share)					
Object	50 Other charges		44.00	...	...	...
	Total : National Urban Health Mission (State Share)		44.00	...	...	...
Detailed	03 National Rural Health Mission (Central Share)					
Object	01 Salaries		...	...	...	...
	02 Wages		...	...	...	...
	50 Other charges		50000.00	...	25000.00	25000.00
	Total : National Rural Health Mission (Central Share)		50000.00	...	25000.00	25000.00
Detailed	04 National Rural Health Mission (State Share)					
Object	50 Other charges		3000.00	...	2200.00	2200.00
	Total : National Rural Health Mission (State Share)		3000.00	...	2200.00	2200.00
Detailed	05 Payment of Remuneration					
Object	01 Salaries		10914.61	...	10539.18	10539.18
	02 Wages		500.00	...	597.45	597.45
	Total : Payment of Remuneration		11414.61	...	11136.63	11136.63
	Total : National Health Mission	32689.27	64858.61	...	38336.63	38336.63
	Total : Primary Health Centre	42204.31	75335.59	3729.19	44108.74	47837.93
Minor	104 Community Health Centre					
Sub-Head	12 Drugs Control					
Detailed	00					
Object	01 Salaries		133.41	...	72.13	72.13
	11 Domestic travel expenses		0.22	0.18	0.62	0.80
	13 Office Expenses		2.00	1.10	1.10	2.20
	50 Other charges		20.00	10.00	10.00	20.00
	Total : Drugs Control	47.46	155.63	11.28	83.85	95.13
Sub-Head	29 Rural Hospitals					
Detailed	00					
Object	01 Salaries		6510.31	1356.69	4549.63	5906.32
	11 Domestic travel expenses		10.00	5.00	5.00	10.00
	13 Office Expenses		1.00	0.55	0.55	1.10
	50 Other charges		1.00	0.50	0.50	1.00
	52 Machinery and equipments		1.00	0.50	0.50	1.00
	Total : Rural Hospitals	5824.78	6523.31	1363.24	4556.18	5919.42
	Total : Community Health Centre	5872.24	6678.94	1374.52	4640.03	6014.55
Minor	110 Hospitals & Dispensaries					
Sub-Head	10 Dispensaries					
Detailed	00					
Object	01 Salaries		196.24	167.77	...	167.77
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		1.00	1.10	...	1.10
	50 Other charges		1.00	1.00	...	1.00
	Total : Dispensaries	182.28	198.24	169.87	...	169.87
Sub-Head	20 Hospitals					
Detailed	00					
Object	01 Salaries		4837.54	4362.90	...	4362.90
	11 Domestic travel expenses		10.00	10.00	...	10.00
	13 Office Expenses		2.25	2.28	...	2.28
	50 Other charges		1.89	1.89	...	1.89
	51 Motor Vehicle		...	...	...	...
	52 Machinery and equipments		0.50	0.50	...	0.50
	Total : Hospitals	4366.38	4852.18	4377.57	...	4377.57
	Total : Hospitals & Dispensaries	4548.66	5050.42	4547.44	...	4547.44
	Total : Rural Health Services Allopathy	56692.49	91555.10	11711.17	50795.83	62507.00

Demand No.11(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Major	04 Rural Health Services,Other Systems of Medicine					
Minor	102 Homeopathy					
Sub-Head	01 National Mission on AYUSH					
Detailed	01 State AYUSH Society Manipur(Central Share)					
Object	31 Grant-in-Aid		...	...	...	...
	35 Grants for Creation of Capital Assets		1530.00	...	1530.00	1530.00
	36 Grant-in-Aid General (Non-Salary)		194.00	...	193.11	193.11
	Total : State AYUSH Society Manipur(Central Share)		1724.00	...	1723.11	1723.11
Detailed	02 State Share on National Mission of AYUSH					
Object	31 Grants-in-Aid		...	...	...	...
	35 Grants for creation of capital assets		170.00	...	170.00	170.00
	36 Grant-in-Aid (Non-Salary)		21.50	...	21.50	21.50
	Total : State Share on National Mission of AYUSH		191.50	...	191.50	191.50
	Total : National Mission on AYUSH	790.93	1915.50	...	1914.61	1914.61
Sub-Head	14 Homeopathy					
Detailed	00					
Object	01 Salaries		823.91	...	819.62	819.62
	11 Domestic travel expenses		3.00	1.50	1.50	3.00
	13 Office Expenses		60.00	...	60.00	60.00
	50 Other charges		50.00	11.00	39.00	50.00
	52 Machinery and equipments		14.40	...	14.40	14.40
	Total : Homeopathy	888.85	951.31	12.50	934.52	947.02
Sub-Head	19 Homeopathy					
Detailed	00					
Object	01 Salaries		173.57	70.54	103.03	173.57
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		0.08	0.08	...	0.08
	50 Other charges		0.72	0.72	...	0.72
	Total : Homeopathy	163.68	174.37	71.34	103.03	174.37
	Total : Homeopathy	1843.46	3041.18	83.84	2952.16	3036.00
Minor	105 Allopathy					
Sub-Head	24 Nurses Training					
Detailed	00					
Object	51 Motor Vehicle		...	...	...	...
	Total : Nurses Training	...	...	...	...	...
	Total : Allopathy	...	...	...	...	...
Minor	200 Other Systems					
Sub-Head	01 Financial Assistance toManipur Medical Council					
Detailed	01 Manipur Medical Council					
Object	31 Grants-in-Aid		...	...	10.00	10.00
	35 Grants for creation of capital assets		...	...	10.00	10.00
	Total : Manipur Medical Council		...	...	20.00	20.00
	Total : Financial Assistance toManipur Medical Council	...	...	...	20.00	20.00
Sub-Head	02 Financial Assistance to Manipur StateMental Health Authority					
Detailed	01 Manipur State Mental Health Authority					
Object	36 Grant-in-Aid (Non-Salary)		3.00	...	3.00	3.00
	Total : Manipur State Mental Health Authority		3.00	...	3.00	3.00
	Total : Financial Assistance to Manipur StateMental Health Authority	...	3.00	...	3.00	3.00
Sub-Head	03 Human Resources in Health and MedicalEducation(State Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Human Resources in Health and MedicalEducation(State Share)	...	...	...	...	...
Sub-Head	04 Human Resources in Health and MedicalEducation (Central Share)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Human Resources in Health and MedicalEducation (Central Share)	...	...	...	...	...
Sub-Head	05 Financial Assistance to Manipur Nursing Council					
Detailed	01 Manipur Nursing Council					

Demand No.11(Contd.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	31 Grant -in -aid		4.00	...	5.50	5.50
	36 Grants-in-aid General(Non-Salary)		5.00	...	9.50	9.50
	Total : Manipur Nursing Council		9.00	...	15.00	15.00
	Total : Financial Assistance to Manipur Nursing Council	9.00	9.00	...	15.00	15.00
Sub-Head	12 Health Manpower Development					
Detailed	00					
Object	01 Salaries		3572.86	1104.03	2567.51	3671.54
	11 Domestic travel expenses		5.00	...	5.00	5.00
	13 Office Expenses		16.80	...	22.00	22.00
	50 Other charges		35.00	...	35.00	35.00
	52 Machinery and equipments		...	...	...	...
	Total : Health Manpower Development	2976.34	3629.66	1104.03	2629.51	3733.54
	Total : Other Systems	2985.34	3641.66	1104.03	2667.51	3771.54
	Total : Rural Health Services,Other Systems of Medicine	4828.80	6682.84	1187.87	5619.67	6807.54
Sub-Major	05 Medical Education Training & Research					
Minor	105 Allopathy					
Sub-Head	08 Continuing Education of Medical Officer					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Continuing Education of Medical Officer	...	...	...	...	...
Sub-Head	21 Medical Education & Specialised Training					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	32 Contributions		...	...	...	...
	34 Scholarships/Stipend		...	...	...	...
	50 Other charges		...	...	...	...
Detailed	01 Pro-rata Contribution for D. Pharm B.Pharm					
Object	32 Contributions		153.00	...	230.02	230.02
	Total : Pro-rata Contribution for D. Pharm B.Pharm		153.00	...	230.02	230.02
Detailed	02 Pro-rata Contribution forB.Sc. Nursing					
Object	32 Contributions		55.22	...	11.15	11.15
	Total : Pro-rata Contribution forB.Sc. Nursing		55.22	...	11.15	11.15
Detailed	03 Pro-rata Contribution for ISM					
Object	32 Contributions		4.30	...	...	...
	Total : Pro-rata Contribution for ISM		4.30	...	...	...
Detailed	04 Stipend for MBBS/BDS/B. Pharm & D. Pharm					
Object	34 Scholarships/Stipend		50.00	...	50.00	50.00
	Total : Stipend for MBBS/BDS/B. Pharm & D. Pharm		50.00	...	50.00	50.00
Detailed	05 Stipend for FHW B.Sc. Nursing					
Object	34 Scholarships/Stipend		15.00	...	15.00	15.00
	Total : Stipend for FHW B.Sc. Nursing		15.00	...	15.00	15.00
Detailed	06 Stipend for ISM					
Object	34 Scholarships/Stipend		2.20	...	2.20	2.20
	Total : Stipend for ISM		2.20	...	2.20	2.20
	Total : Medical Education & Specialised Training	552.96	279.72	...	308.37	308.37
Sub-Head	24 Nurses Training					
Detailed	00					
Object	01 Salaries		597.59	99.21	439.37	538.58
	11 Domestic travel expenses		3.00	...	3.00	3.00
	13 Office Expenses		50.00	24.00	36.00	60.00
	34 Scholarships/Stipend		...	...	...	...
	50 Other charges		1.00	0.65	0.65	1.30
	51 Motor Vehicle		100.00	...	100.00	100.00
	Total : Nurses Training	720.32	751.59	123.86	579.02	702.88
Sub-Head	25 Other System					
Detailed	00					
Object	32 Contributions		...	...	...	...
	Total : Other System	...	...	...	...	...
	Total : Allopathy	1273.28	1031.31	123.86	887.39	1011.25
Minor	200 Other Systems					
Sub-Head	14 Financial Assistance to (JNIMS)					
Detailed	01 Jawaharlal Nehru Institute of MedicalScience (JNIMS)					
Object	31 Grants-in-Aid		16786.51	...	17600.00	17600.00

Demand No.11(Contd.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
	36 Grant-in-Aid (Non-Salary)		3000.00	...	3000.00
	Total : Jawaharlal Nehru Institute of MedicalScience (JNIMS)		19786.51	...	20600.00
Detailed Object	02 Equipments of PG Courses at JNIMS				
	52 Machinery and equipments		...	...	...
	Total : Equipments of PG Courses at JNIMS		...	...	...
Detailed Object	03 Electric & Water Charges				
	13 Office expenses		1050.00	...	1050.00
	Total : Electric & Water Charges		1050.00	...	1050.00
	Total : Financial Assistance to (JNIMS)	20096.51	20836.51	...	21650.00
Sub-Head	15 Establishment of State Institute of Paramedical Allied Sciences at JNIMS(Central Share)				
Detailed Object	01 Jawaharlal Nehru Institute of Medical Science(JNIMS)				
	31 Grant-in-aid		...	...	...
	35 Grants for creation of Capital Assets		...	...	...
	36 Grants-in-aid General(Non-Salary)		...	...	...
	Total : Jawaharlal Nehru Institute of Medical Science(JNIMS)		...	...	...
	Total : Establishment of State Institute of Paramedical Allied Sciences at JNIMS(Central Share)	...	...	...	...
Sub-Head	16 Churachandpur Medical College				
Detailed Object	00				
	01 Salaries		2174.28	290.77	290.77
	02 Wages		50.00	261.33	261.33
	11 Domestic Travel Expenses		15.00	15.00	15.00
	13 Office expenses		120.00	120.00	120.00
	24 Petroleum, Oil & Lubricant		15.00	15.00	15.00
	50 Other charges		300.00	200.00	200.00
	51 Motor Vehicle		300.00	100.00	100.00
	52 Macinery and equipments		100.00	112.00	112.00
Detailed Object	01 Electric & Water Charges				
	13 Office expenses		...	20.00	20.00
	Total : Electric & Water Charges		...	20.00	20.00
	Total : Churachandpur Medical College	327.70	3074.28	1134.10	1134.10
	Total : Other Systems	20424.21	23910.79	1134.10	21650.00
	Total : Medical Education Training & Research	21697.49	24942.10	1257.96	22537.39
Sub-Major	06 Public Health				
Minor	101 Prevention & Control of Diseases				
Sub-Head	04 Anti Leprosy Scheme				
Detailed Object	00				
	01 Salaries		675.78	278.27	337.09
	11 Domestic travel expenses		0.50	0.48	0.72
	13 Office Expenses		1.00	0.55	0.55
	50 Other charges		0.90	0.45	0.45
	Total : Anti Leprosy Scheme	565.41	678.18	279.75	338.81
Sub-Head	13 Epidemiological Unit				
Detailed Object	00				
	01 Salaries		60.24	...	59.34
	11 Domestic travel expenses		0.50	...	0.50
	13 Office Expenses		0.10	...	0.11
	Total : Epidemiological Unit	37.19	60.84	...	59.95
Sub-Head	23 N.M.E.P.				
Detailed Object	00				
	01 Salaries		1624.59	549.56	797.05
	11 Domestic travel expenses		0.50	0.48	0.72
	13 Office Expenses		1.00	0.55	0.55
	50 Other charges		0.50	0.25	0.25
	Total : N.M.E.P.	1404.50	1626.59	550.84	798.57
Sub-Head	24 Prevention and Food Adulteration				
Detailed Object	00				
	01 Salaries		791.19	325.08	439.27
	13 Office Expenses		1.50	0.54	1.11
	50 Other charges		16.20	...	16.20
	52 Machinery and equipments		14.04	...	26.00
	Total : Prevention and Food Adulteration	724.21	822.93	325.62	482.58
Sub-Head	31 T.B.Clinic				
Detailed Object	00				
	01 Salaries		869.38	279.37	499.66
	11 Domestic travel expenses		0.35	0.37	0.48

Demand No.11(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	13 Office Expenses		0.17	0.13	0.14	0.27
	50 Other charges		0.74	0.31	0.48	0.79
	52 Machinery and equipments		0.25	0.24	0.36	0.60
	Total : T.B.Clinic	760.02	870.89	280.42	501.12	781.54
Sub-Head	32 Establishment of Infectious Disease Centre at Porompat under NESIDS(Central Share)					
Detailed	01 Jawaharlal Nehru Institute of Medical Science(JNIMS)					
Object	35 Grants for creation of Capital Assets		...	...	...	...
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Jawaharlal Nehru Institute of Medical Science(JNIMS)		...	...	...	...
	Total : Establishment of Infectious Disease Centre at Porompat under NESIDS(Central Share)	...	...	...	...	...
	Total : Prevention & Control of Diseases	3491.33	4059.43	1436.63	2181.03	3617.66
Minor Sub-Head	102 Prevention of Food Adulteration					
	01 Strengthening of Food Testing System (CSS)					
Detailed	01 Strengthening of Food Safety Eco System(State Share)					
Object	50 Other charges		...	...	...	...
	Total : Strengthening of Food Safety Eco System(State Share)		...	...	...	...
	Total : Strengthening of Food Testing System (CSS)	31.29	...	...	...	...
	Total : Prevention of Food Adulteration	31.29	...	...	...	...
Minor Sub-Head	104 Drug Control					
Detailed	06 Drug Control Administration					
Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	52 Machinery and equipments		...	...	...	...
	Total : Drug Control Administration	...	...	...	...	...
	Total : Drug Control	...	...	...	...	...
Minor Sub-Head	112 Public Health Education					
Detailed	10 Health Education Bureau					
Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	52 Machinery and equipments		...	...	...	...
	Total : Health Education Bureau	...	...	...	...	...
Sub-Head	15 Health Education Bureau					
Detailed	00					
Object	01 Salaries		11.58	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		1.00	0.50	0.50	1.00
	Total : Health Education Bureau	10.53	12.58	0.50	0.50	1.00
	Total : Public Health Education	10.53	12.58	0.50	0.50	1.00
Minor Sub-Head	800 Other Expenditure					
	01 Chief Minister's Hakshelgi Tengbang underManipur Health Protection Scheme					
Detailed	00					
Object	50 Other charges		4000.00	1000.00	3000.00	4000.00
	Total : Chief Minister's Hakshelgi Tengbang underManipur Health Protection Scheme	4000.00	4000.00	1000.00	3000.00	4000.00
Sub-Head	02 State share of RAN					
Detailed	01 BPL Card Holders					
Object	31 Grants-in-Aid		...	...	...	...
	Total : BPL Card Holders		...	...	...	...
	Total : State share of RAN	...	...	...	...	...
Sub-Head	03 Ambulance Services					
Detailed	00					
Object	01 Salaries		31.07	25.25	4.50	29.75
	11 Domestic travel expenses		0.15	0.30	0.45	0.75
	13 Office Expenses		1.00	0.55	0.55	1.10
	50 Other charges		1.00	0.50	0.50	1.00

Demand No.11(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Ambulance Services	28.57	33.22	26.60	6.00	32.60
Sub-Head	12 Mobile Ophthalmic Unit					
Detailed	00					
Object	01 Salaries		46.65	14.83	19.75	34.58
	Total : Mobile Ophthalmic Unit	31.59	46.65	14.83	19.75	34.58
Sub-Head	13 Health Transport Organisation					
Detailed	00					
Object	50 Other charges		...	...	...	...
	52 Machinery and equipments		...	...	...	...
	Total : Health Transport Organisation	...	...	...	...	...
Sub-Head	22 Mobile Medical Unit					
Detailed	00					
Object	01 Salaries		45.90	...	44.43	44.43
	11 Domestic travel expenses		0.99	...	1.00	1.00
	13 Office Expenses		0.76	...	0.84	0.84
	50 Other charges		0.76	...	0.76	0.76
	Total : Mobile Medical Unit	37.33	48.41	...	47.03	47.03
Sub-Head	23 Setting up of Mobile Laboratory at PHCs Level					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Setting up of Mobile Laboratory at PHCs Level	...	...	...	...	...
Sub-Head	24 State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)					
Detailed	00					
Object	50 Other charges		332.97	...	400.00	400.00
	Total : State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)	332.97	332.97	...	400.00	400.00
Sub-Head	25 Construction of Nursing School with Hostel at Phungre, Ukhurul(State Share)					
Detailed	01 Leishiphung Christian Hospital					
Object	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Leishiphung Christian Hospital		...	...	...	...
	Total : Construction of Nursing School with Hostel at Phungre, Ukhurul(State Share)	...	...	...	...	...
Sub-Head	26 Assistance for COVID-19					
Detailed	00					
Object	50 Other charges		1000.00	...	100.00	100.00
Detailed	01 Remuneration for Contract Staff					
Object	02 Wages		150.00	...	1.00	1.00
	Total : Remuneration for Contract Staff		150.00	...	1.00	1.00
	Total : Assistance for COVID-19	1021.92	1150.00	...	101.00	101.00
Sub-Head	27 Chief Minister's assistace for treatment of cancer patients					
Detailed	00					
Object	50 Other charges		500.00	...	...	...
	Total : Chief Minister's assistace for treatment of cancer patients	...	500.00	...	...	...
Sub-Head	28 Implementation of e-medicine/tele-medicine					
Detailed	01 State Component					
Object	50 Other charges		50.00	...	...	...
	Total : State Component		50.00	...	...	...
Detailed	02 Central Share					
Object	50 Other charges		1000.00	...	1000.00	1000.00
	Total : Central Share		1000.00	...	1000.00	1000.00
Detailed	03 State Share					
Object	50 Other charges		1.00	...	1.00	1.00
	Total : State Share		1.00	...	1.00	1.00
	Total : Implementation of e-medicine/tele-medicine	...	1051.00	...	1001.00	1001.00
Sub-Head	29 State component of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)					
Detailed	00					
Object	50 Other charges		10.00	...	10.00	10.00
	Total : State component of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)	10.00	10.00	...	10.00	10.00
Sub-Head	30 15 Finance Commission Grant for Health sector at local body levels					
Detailed	00					
Object	50 Other charges		4400.00	...	4400.00	4400.00

Demand No.11(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : 15 Finance Commission Grant for Health sector at local body levels	1487.71	4400.00	...	4400.00	4400.00
Sub-Head	31 Chief Minister's Health for All Scheme					
Detailed	00					
Object	50 Other charges		500.00	...	500.00	500.00
	Total : Chief Minister's Health for All Scheme	...	500.00	...	500.00	500.00
Sub-Head	32 Chief Minister's Menstrual Hygiene Scheme (CMMHS)					
Detailed	00					
Object	50 Other charges		78.50	...	78.50	78.50
	Total : Chief Minister's Menstrual Hygiene Scheme (CMMHS)	78.50	78.50	...	78.50	78.50
Sub-Head	33 Capacity Building for Developing Trauma Care Facilities in Govt. Hospitals on National Highways (Central Share)					
Detailed	01 Regional Institute of Medical Sciences					
Object	35 Grants for creation of Capital Assets		...	...	126.00	126.00
	36 Grants-in-aid General(Non-Salary)		...	...	281.88	281.88
	Total : Regional Institute of Medical Sciences		...	...	407.88	407.88
	Total : Capacity Building for Developing Trauma Care Facilities in Govt. Hospitals on National Highways (Central Share)	...	...	...	407.88	407.88
Sub-Head	34 National Programme for Prevention and Management of Burn Injuries (NPPMBI) (Central Share)					
Detailed	01 Regional Institute of Medical Sciences					
Object	36 Grants-in-aid General(Non-Salary)		...	...	280.26	280.26
	Total : Regional Institute of Medical Sciences		...	...	280.26	280.26
	Total : National Programme for Prevention and Management of Burn Injuries (NPPMBI) (Central Share)	...	...	...	280.26	280.26
	Total : Other Expenditure	7028.59	12150.75	1041.43	10251.42	11292.85
	Total : Public Health	10561.74	16222.76	2478.56	12432.95	14911.51
Sub-Major	80 General					
Minor	004 Health Statistics & Evaluation					
Sub-Head	11 Health Intelligence					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Health Intelligence	...	...	...	...	...
Sub-Head	16 Health Intelligence					
Detailed	00					
Object	01 Salaries		129.31	...	90.20	90.20
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		0.50	...	0.55	0.55
	50 Other charges		167.55	...	167.55	167.55
	Total : Health Intelligence	149.15	297.36	...	258.30	258.30
Sub-Head	18 Health Transport Organisation					
Detailed	00					
Object	01 Salaries		99.85	...	63.56	63.56
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		5.00	...	5.50	5.50
	50 Other charges		28.40	...	28.40	28.40
	Total : Health Transport Organisation	106.71	133.25	...	97.46	97.46
	Total : Health Statistics & Evaluation	255.86	430.61	...	355.76	355.76
	Total : General	255.86	430.61	...	355.76	355.76
	Total : Medical and Public Health	108057.55	156371.09	19684.57	103901.45	123586.02
Major Head	2211 Family Welfare					
Sub-Major	00					
Minor	001 Direction and Administration					
Sub-Head	20 State Family Welfare					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
Detailed	01 State Matching Share for infrastructuremaintenance of Family Welfare Programme					
Object	01 Salaries		...	...	...	...

Demand No.11(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	13 Office expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : State Matching Share for infrastructuremaintenance of Family Welfare Programme		...	...	...	...
Detailed Object	02 Central Share					
	01 Salaries		2738.52	...	...	...
	02 Wages		...	...	...	...
	50 Other charges		2464.67	...	...	...
	Total : Central Share		5203.19	...	...	...
Detailed Object	03 State Share					
	50 Other charges		273.86	...	...	...
	Total : State Share		273.86	...	...	...
Detailed Object	04 State Component					
	11 Domestic Travel Expenses		10.00	...	10.00	10.00
	13 Office expenses		40.00	...	50.00	50.00
	50 Other charges		100.00	...	100.00	100.00
	Total : State Component		150.00	...	160.00	160.00
Detailed Object	05 Payment of Remuneration					
	01 Salaries		2933.16	...	2739.00	2739.00
	Total : Payment of Remuneration		2933.16	...	2739.00	2739.00
	Total : State Family Welfare	2528.73	8560.21	...	2899.00	2899.00
Sub-Head	21 State Family Welfare Bureau					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
Detailed Object	01 State Matching Share for infrastructuremaintenance of Family Welfare Programme					
	01 Salaries		...	...	...	...
	Total : State Matching Share for infrastructuremaintenance of Family Welfare Programme		...	...	...	...
	Total : State Family Welfare Bureau	...	...	...	...	...
	Total : Direction and Administration	2528.73	8560.21	...	2899.00	2899.00
Minor Sub-Head	003 Training					
Detailed Object	24 Training and Employment					
	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	34 Scholarships/Stipend		...	...	...	...
	50 Other charges		...	...	...	...
Detailed Object	01 Training of A.N.M. in IUD insertion					
	50 Other charges		...	...	...	...
	Total : Training of A.N.M. in IUD insertion		...	...	...	...
Detailed Object	02 Training of Dais					
	50 Other charges		...	...	...	...
	Total : Training of Dais		...	...	...	...
Detailed Object	03 State Matching Share for infrastructure maintenance of Family Welfare Programme					
	01 Salary		...	...	...	...
	Total : State Matching Share for infrastructure maintenance of Family Welfare Programme		...	...	...	...
	Total : Training and Employment	...	...	...	...	...
Sub-Head	25 Training of ANM/LHV					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	24 P.O.L.		...	...	...	...
	34 Scholarships/Stipend		...	...	...	...
	50 Other charges		...	...	...	...
Detailed Object	01 State Matching Share for infrastructure maintenance of Family Welfare Programme					
	01 Salary		...	...	...	...
	Total : State Matching Share for infrastructure		...	...	...	...

Demand No.11(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	maintenance of Family Welfare Programme					
	Total : Training of ANM/LHV	...	...	...	...	...
Sub-Head	27 Training of Multipurpose Workers(Male)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
Detailed	01 State Matching Share for infrastructure maintenance of Family Welfare Programme					
Object	01 Salary		...	...	...	...
	Total : State Matching Share for infrastructure maintenance of Family Welfare Programme		...	...	...	...
	Total : Training of Multipurpose Workers(Male)	...	...	...	...	...
	Total : Training	...	...	...	...	...
Minor	101 Rural Family Welfare Services					
Sub-Head	19 Rural Family Welfare Sub-Centres					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	14 Rents,Rates, Taxes		...	...	...	...
	50 Other charges		...	...	...	...
	52 Machinery and equipments		...	...	...	...
Detailed	01 State Matching Share for infrastructure maintenance of Family Welfare Programme					
Object	01 Salary		...	...	...	...
	Total : State Matching Share for infrastructure maintenance of Family Welfare Programme		...	...	...	...
	Total : Rural Family Welfare Sub-Centres	...	...	...	...	...
	Total : Rural Family Welfare Services	...	...	...	...	...
Minor	102 Urban Family Welfare Services					
Sub-Head	29 Urban Family Welfare Services					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : Urban Family Welfare Services	...	...	...	...	...
	Total : Urban Family Welfare Services	...	...	...	...	...
	Total : Family Welfare	2528.73	8560.21	...	2899.00	2899.00
Major Head	2552 North Eastern Areas					
Sub-Major	07 Urban Health					
Minor	800 Other Expenditure					
Sub-Head	01 Up-gradation of Regional Children'sHeart Surgical Unit at Sky Hospital &Research Cenre					
Detailed	01 Sky Hospital & Research Centre					
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : Sky Hospital & Research Centre		...	...	...	...
	Total : Up-gradation of Regional Children'sHeart Surgical Unit at Sky Hospital &Research Cenre	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : Urban Health	...	...	...	...	...
Sub-Major	18 Public Health					
Minor	112 Public Health Education					
Sub-Head	01 Construction of Nursing School with Hostel at Phungre, Ukhurul					
Detailed	01 Leishiphung Christian Hospital					
Object	35 Grants for creation of Capital Assets		...	...	...	...
	Total : Leishiphung Christian Hospital		...	...	...	...
	Total : Construction of Nursing School with Hostel at Phungre, Ukhurul	...	...	...	...	...
	Total : Public Health Education	...	...	...	...	...
	Total : Public Health	...	...	...	...	...
	Total : North Eastern Areas	...	...	...	...	...

Demand No.11(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Major Head	4210	Capital Outlay on Medical and PublicHealth				
Sub-Major	01	Urban Health Services				
Minor	110	Hospital and Dispensaries				
Sub-Head	01	One Time Special Assistance of CPS				
Detailed	01	Constn. of 100 bedded District Hospitalat Ukhurul				
Object	53	Major Works				
	Total :	Constn. of 100 bedded District Hospitalat Ukhurul				
	Total :	One Time Special Assistance of CPS				
Sub-Head	03	Jawaharlal Nehru Institute of DentalSciences				
Detailed	00					
Object	52	Machinery and equipments				
	Total :	Jawaharlal Nehru Institute of DentalSciences				
Sub-Head	15	Hospitals				
Detailed	00					
Object	53	Major Works				
Detailed	05	State Component of AYUSH Hospital				
Object	53	Major Works				
	Total :	State Component of AYUSH Hospital				
	Total :	Hospitals				
Sub-Head	17	Strengthening of Dist. Hd. Qtrs.				
Detailed	00					
Object	53	Major Works				
	Total :	Strengthening of Dist. Hd. Qtrs.				
Sub-Head	18	Construction of TB and Leprosy Hospital at Keirao Wangkhem				
Detailed	00					
Object	53	Major Works				
	Total :	Construction of TB and Leprosy Hospital at Keirao Wangkhem				
Sub-Head	19	Provision of paid/ private ward in JNIMS under NESIDS				
Detailed	00					
Object	53	Major Works				
	Total :	Provision of paid/ private ward in JNIMS under NESIDS				
Sub-Head	20	Non-Recurring Grant under NESIDS				
Detailed	01	Setting up/ installation of Liquid Medical Oxygen Tank and Vaporizer 3 Nos(one KL and two No. of 20KL) at JNIMS				
Object	53	Major Works				
	Total :	Setting up/ installation of Liquid Medical Oxygen Tank and Vaporizer 3 Nos(one KL and two No. of 20KL) at JNIMS				
Detailed	02	Establishment of Trauma Care Centre at CHC Nungba, Noney District				
Object	53	Major Works				
	Total :	Establishment of Trauma Care Centre at CHC Nungba, Noney District				
Detailed	03	Infrastructure Development of Maternity & Child Hospital, Imphal East				
Object	53	Major Works				
	Total :	Infrastructure Development of Maternity & Child Hospital, Imphal East				
	Total :	Non-Recurring Grant under NESIDS				
	Total :	Hospital and Dispensaries				
Minor	800	Other Expenditure				
Sub-Head	10	Expansion of Medical Directorate				
Detailed	00					
Object	53	Major Works				
	Total :	Expansion of Medical Directorate				
	Total :	Other Expenditure				
	Total :	Urban Health Services				
Sub-Major	02	Rural Health Services				
Minor	103	Primary Health Centre				
Sub-Head	26	Primary Health Centre				
Detailed	00					
Object	53	Major Works				

Demand No.11(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	01	Setting up of solar energy & energy efficient equipment at PHCs & HWCs				
Object	53	Major Works		438.00	...	...
	Total :	Setting up of solar energy & energy efficient equipment at PHCs & HWCs		438.00	...	...
	Total :	Primary Health Centre		85.00	50.00	100.00
	Total :	Primary Health Centre		85.00	50.00	100.00
Minor Sub-Head	104	Community Health Centre				
	01	Construction of CHC Napet at Palli,Jiribam Sub-Division, Imphal Eastunder NLCPR (Central Share)				
Detailed Object	00					
	53	Major Works		178.40	...	...
	Total :	Construction of CHC Napet at Palli,Jiribam Sub-Division, Imphal Eastunder NLCPR (Central Share)		...	...	...
Sub-Head	02	Construction of CHC at Napet PalliJiribam Sub-DivisionImphal East underNLCPR(State Share)				
Detailed Object	00					
	53	Major Works		...	...	...
	Total :	Construction of CHC at Napet PalliJiribam Sub-DivisionImphal East underNLCPR(State Share)		...	...	...
Sub-Head	03	Community Health Centre				
Detailed Object	00					
	53	Major Works		...	...	...
	Total :	Community Health Centre		40.00	...	...
Sub-Head	04	Establishment of Blood bank at CHC Nungba (NESIDS)				
Detailed Object	00					
	53	Major Works		...	...	...
	Total :	Establishment of Blood bank at CHC Nungba (NESIDS)		10.00	...	...
	Total :	Community Health Centre		50.00	178.40	...
Minor Sub-Head	110	Hospital and Dispensaries				
	02	Capacity Development for DevelopingTrauma Care Facilities (Central Share)				
Detailed Object	00					
	52	Macinery and equipments		...	531.78	531.78
	53	Major Works		...	18.00	18.00
	Total :	Capacity Development for DevelopingTrauma Care Facilities (Central Share)		...	549.78	549.78
Sub-Head	03	Capacity Development for Developing Trauma Care Facilities (State Share)				
Detailed Object	00					
	53	Major Works		...	...	...
	Total :	Capacity Development for Developing Trauma Care Facilities (State Share)		...	...	...
	Total :	Hospital and Dispensaries		...	549.78	549.78
	Total :	Rural Health Services		135.00	599.78	649.78
Sub-Major	03	Medical Education Training & Research				
Minor	200	Other Systems				
Sub-Head	01	Construction of Building/Hostels at JNIMS(Central Share)				
Detailed Object	00					
	53	Major Works		...	...	...
	Total :	Construction of Building/Hostels at JNIMS(Central Share)		...	...	...
Sub-Head	02	Construction of Medical Colleges at Thoubal, Chandel and Churachandpur				
Detailed Object	00					
	53	Major Works		...	...	...
	Total :	Construction of Medical Colleges at Thoubal, Chandel and Churachandpur		...	...	...
Sub-Head	03	Establishment of New Medical Colleges attached with District/Referral Hospitals (Central Share)				
Detailed Object	01	Churachandpur Medical College				
	53	Major Works		16513.00	16513.00	16513.00

Demand No.11(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Churachandpur Medical College		16513.00	16513.00	...	16513.00
	Total : Establishment of New Medical Colleges attached with District/Referral Hospitals (Central Share)	16513.00	16513.00	16513.00	...	16513.00
Sub-Head	04 Establishment of New Medical Colleges attached with District/Referral Hospital (State Share)					
Detailed Object	01 Churachandpur Medical College					
	53 Major Works		840.00	...	...	...
	Total : Churachandpur Medical College		840.00	...	...	...
	Total : Establishment of New Medical Colleges attached with District/Referral Hospital (State Share)	...	840.00	...	...	...
Sub-Head	05 Establishment of New Medical Colleges attached with District/Referral Hospital (State Component)					
Detailed Object	01 Churachandpur Medical College					
	53 Major Works		900.00	...	...	...
	Total : Churachandpur Medical College		900.00	...	...	...
	Total : Establishment of New Medical Colleges attached with District/Referral Hospital (State Component)	...	900.00	...	...	...
	Total : Other Systems	16513.00	18253.00	16513.00	...	16513.00
	Total : Medical Education Training & Research	16513.00	18253.00	16513.00	...	16513.00
Sub-Major	04 Public Health					
Minor	101 Prevention and Control of Diseases					
Sub-Head	01 Establishment of Infectious Disease Centre at Porompat under NESIDS					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Establishment of Infectious Disease Centre at Porompat under NESIDS	...	...	...	...	...
	Total : Prevention and Control of Diseases	...	...	...	...	...
Minor	107 Public Health Laboratories					
Sub-Head	01 Strengthening of State Drug Regulatory System					
Detailed	01 Establishment of Manipur State Drug Testing Laboratory					
Object	52 Machinery and equipment		...	...	262.00	262.00
	53 Major Works		...	...	...	...
	Total : Establishment of Manipur State Drug Testing Laboratory		...	...	262.00	262.00
Detailed	02 Establishment of Manipur State Drug Testing Laboratory (State Share)					
Object	53 Major Works		...	...	...	...
	Total : Establishment of Manipur State Drug Testing Laboratory (State Share)		...	...	...	...
	Total : Strengthening of State Drug Regulatory System	262.00	...	...	262.00	262.00
	Total : Public Health Laboratories	262.00	...	...	262.00	262.00
Minor	112 Public Health Education					
Sub-Head	01 Upgradation/Strengthening of GNM/Nursing Schools(Central Share)					
Detailed Object	00					
	50 Other Charges		186.60	...	186.60	186.60
	Total : Upgradation/Strengthening of GNM/Nursing Schools(Central Share)	...	186.60	...	186.60	186.60
Sub-Head	02 State Share of Upgradation/Strengthening of GNM/Nursing Schools					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : State Share of Upgradation/Strengthening of GNM/Nursing Schools	...	...	...	...	...
	Total : Public Health Education	...	186.60	...	186.60	186.60
Minor	200 Other Programmes					
Sub-Head	18 Multipurpose Worker's Scheme					
Detailed	00					
Object	53 Major Works		100.00	...	100.00	100.00
	Total : Multipurpose Worker's Scheme	50.00	100.00	...	100.00	100.00
Sub-Head	30 State Share of NABARD Scheme					

Demand No.11(Concl.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : State Share of NABARD Scheme	...	...	...	...	...
Sub-Head	31 Scheme Under NABARD					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Scheme Under NABARD	...	...	...	...	...
	Total : Other Programmes	50.00	100.00	...	100.00	100.00
	Total : Public Health	312.00	286.60	...	548.60	548.60
Sub-Major	80 General					
Minor	800 Other Expenditure					
Sub-Head	01 PM Ayushman Bharat Health Infrastructure Mission (PM ABHIM)					
Detailed	01 Central Share					
Object	53 Major Works		6000.00	...	4500.00	4500.00
	Total : Central Share		6000.00	...	4500.00	4500.00
Detailed	02 State Share					
Object	53 Major Works		480.00	...	200.00	200.00
	Total : State Share		480.00	...	200.00	200.00
	Total : PM Ayushman Bharat Health Infrastructure Mission (PM ABHIM)	1648.00	6480.00	...	4700.00	4700.00
	Total : Other Expenditure	1648.00	6480.00	...	4700.00	4700.00
	Total : General	1648.00	6480.00	...	4700.00	4700.00
	Total : Capital Outlay on Medical and PublicHealth	19491.45	27036.00	17003.00	6608.38	23611.38
Major Head	4552 Capital Outlay on North Eastern Areas					
Sub-Major	08 Urban Health Services					
Minor	110 Hospital and Dispensaries					
Sub-Head	01 Hospitals					
Detailed	01 Strengthening of Dental Care in District Hospitals and CHCs					
Object	52 Macinery and equipments		...	...	...	...
	Total : Strengthening of Dental Care in District Hospitals and CHCs		...	...	...	...
	Total : Hospitals	...	...	...	...	...
	Total : Hospital and Dispensaries	...	...	...	...	...
	Total : Urban Health Services	...	...	...	...	...
Sub-Major	09 Public Health					
Minor	112 Public Health Education					
Sub-Head	01 Construction of Nursing School withHostel at Leishiphung ChristianHospital, Ukhurul					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Nursing School withHostel at Leishiphung ChristianHospital, Ukhurul	...	...	...	...	...
	Total : Public Health Education	...	...	...	...	...
	Total : Public Health	...	...	...	...	...
	Total : Capital Outlay on North Eastern Areas	...	...	...	...	...
GRAND TOTAL : MEDICAL,HEALTH AND FAMILY WELFARE SERVICES		130077.73	191967.30	36687.57	113408.83	150096.40
Voted :		130077.73	191967.30	36687.57	113408.83	150096.40