DEMAND NO : 11 - MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

		Budget Estimates, 2024 - 25 (₹ in lakhs)		
		Revenue	Others	Total
Voted	:	148708.57	13541.73	162250.30
Charged	:	.....	.....	.....
Grand Total	:	**148708.57**	**13541.73**	**162250.30**

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code		Budget Estimates, 2024 - 25 (₹ in lakhs) Hill	Valley	Total
Major Head	**2210**	**Medical and Public Health**			
Sub-Major	01	Urban Health Services Allopathy			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1039.71	2468.97	3508.68
	02	Wages	.....	1479.80	1479.80
	06	Medical Treatment	33.70	36.37	70.07
	07	Allowances	647.64	1399.52	2047.16
	09	Training Expenses	1.00	1.50	2.50
	11	Domestic Travel Expenses	10.00	40.00	50.00
	13	Office expenses	22.00	59.90	81.90
	16	Printing and Publication	0.50	18.00	18.50
	18	Rent for others	0.20	2.20	2.40
	19	Digital Equipment	1.00	5.00	6.00
	21	Materials and Supplies	.....	5.00	5.00
	24	Fuels and Lubricants	.....	68.00	68.00
	26	Advertising and publicity	.....	1.30	1.30
	27	Minor civil and electric Works	0.50	2.60	3.10
	28	Professional services	0.50	20.40	20.90
	29	Repair and Maintenance	1.00	6.20	7.20
	49	Other Revenue Expenditure	0.50	23.50	24.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	1500.00	1500.00
	Total :	**Electric & Water Charges**	**.....**	**1500.00**	**1500.00**
	Total :	**Direction**	**1758.25**	**7138.26**	**8896.51**
	Total :	**Direction and Administration**	**1758.25**	**7138.26**	**8896.51**
Minor	109	School Health Scheme			
Sub-Head	01	Health Schemes			
Detailed	00				
Object	01	Salaries	.....	53.92	53.92
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	25.70	25.70
	11	Domestic Travel Expenses	.....	2.00	2.00
	13	Office expenses	.....	0.55	0.55
	16	Printing and Publication	.....	2.50	2.50
	19	Digital Equipment	.....	2.50	2.50
	21	Materials and Supplies	.....	2.50	2.50
	28	Professional services	.....	1.00	1.00
	49	Other Revenue Expenditure	.....	84.00	84.00
	Total :	**Health Schemes**	**.....**	**179.67**	**179.67**
	Total :	**School Health Scheme**	**.....**	**179.67**	**179.67**
Minor	110	Hospitals & Dispensaries			
Sub-Head	01	Dental Clinic, Dispenseries and Hospitals			
Detailed	00				
Object	01	Salaries	830.87	3622.95	4453.82
	06	Medical Treatment	44.51	71.44	115.95
	07	Allowances	506.07	2063.28	2569.35
	11	Domestic Travel Expenses	0.30	15.50	15.80
	13	Office expenses	1.10	6.45	7.55
	21	Materials and Supplies	200.00	335.15	535.15
	27	Minor civil and electric Works	.....	20.00	20.00
	28	Professional services	.....	0.50	0.50
	29	Repair and Maintenance	1.00	101.50	102.50
	49	Other Revenue Expenditure	1.00	205.31	206.31

Detailed	01	Bio Medical Waste Management of Hospital			
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	**Bio Medical Waste Management of Hospital**	**.....**	**300.00**	**300.00**
	Total :	**Dental Clinic, Dispenseries and Hospitals**	**1584.85**	**6742.08**	**8326.93**
	Total :	**Hospitals & Dispensaries**	**1584.85**	**6742.08**	**8326.93**
	Total :	**Urban Health Services Allopathy**	**3343.10**	**14060.01**	**17403.11**
Sub-Major	03	Rural Health Services- Allopathy			
Minor	101	Health Sub Centre			
Sub-Head	01	Primary Health & Sub Centre			
Detailed	00				
Object	01	Salaries	2472.41	6436.01	8908.42
	06	Medical Treatment	36.30	138.22	174.52
	07	Allowances	1381.04	3550.51	4931.55
	11	Domestic Travel Expenses	2.50	5.50	8.00
	13	Office expenses	0.55	2.65	3.20
	28	Professional services	.....	0.80	0.80
	29	Repair and Maintenance	0.50	0.60	1.10
	49	Other Revenue Expenditure	0.50	1.50	2.00
	Total :	**Primary Health & Sub Centre**	**3893.80**	**10135.79**	**14029.59**
Sub-Head	02	National Health Mission			
Detailed	03	National Rural Health Mission (Central Share)			
Object	49	Other Revenue Expenditure	.....	39000.00	39000.00
	Total :	**National Rural Health Mission (Central Share)**	**.....**	**39000.00**	**39000.00**
Detailed	04	National Rural Health Mission (State Share)			
Object	49	Other Revenue Expenditure	.....	3000.00	3000.00
	Total :	**National Rural Health Mission (State Share)**	**.....**	**3000.00**	**3000.00**
Detailed	05	Payment of Remuneration			
Object	01	Salaries	.....	7056.04	7056.04
	02	Wages	.....	500.00	500.00
	06	Medical Treatment	.....	85.11	85.11
	07	Allowances	.....	3929.95	3929.95
	Total :	**Payment of Remuneration**	**.....**	**11571.10**	**11571.10**
	Total :	**National Health Mission**	**.....**	**53571.10**	**53571.10**
	Total :	**Health Sub Centre**	**3893.80**	**63706.89**	**67600.69**
Minor	104	Community Health Centre			
Sub-Head	01	Community Drugs Control & Hospitals/Dispenseries			
Detailed	00				
Object	01	Salaries	3720.38	3283.00	7003.38
	06	Medical Treatment	56.50	61.00	117.50
	07	Allowances	2166.65	1835.75	4002.40
	09	Training Expenses	.....	4.00	4.00
	11	Domestic Travel Expenses	15.30	5.50	20.80
	13	Office expenses	4.13	5.05	9.18
	16	Printing and Publication	.....	4.00	4.00
	19	Digital Equipment	.....	7.00	7.00
	27	Minor civil and electric Works	.....	4.00	4.00
	28	Professional services	0.50	.....	0.50
	29	Repair and Maintenance	0.50	2.00	2.50
	49	Other Revenue Expenditure	3.39	0.50	3.89
	Total :	**Community Drugs Control & Hospitals/Dispenseries**	**5967.35**	**5211.80**	**11179.15**
	Total :	**Community Health Centre**	**5967.35**	**5211.80**	**11179.15**
	Total :	**Rural Health Services- Allopathy**	**9861.15**	**68918.69**	**78779.84**
Sub-Major	04	Rural Health Services - Other Systems of Medicine			
Minor	102	Homeopathy			
Sub-Head	01	National Mission on AYUSH			
Detailed	01	State AYUSH Society Manipur (Central Share)			
Object	31	Grants-in-aid-General	.....	194.00	194.00
	35	Grants for creation of Capital Assets	.....	1530.00	1530.00
	Total :	**State AYUSH Society Manipur (Central Share)**	**.....**	**1724.00**	**1724.00**
Detailed	02	State Share on National Mission of AYUSH			
Object	31	Grants-in-aid-General	.....	21.50	21.50
	35	Grants for creation of Capital Assets	.....	170.00	170.00
	Total :	**State Share on National Mission of AYUSH**	**.....**	**191.50**	**191.50**
	Total :	**National Mission on AYUSH**	**.....**	**1915.50**	**1915.50**
Sub-Head	02	Homeopathy			
Detailed	00				
Object	01	Salaries	47.37	581.85	629.22

	06	Medical Treatment	2.00	27.98	29.98
	07	Allowances	33.57	337.05	370.62
	11	Domestic Travel Expenses	1.50	1.50	3.00
	13	Office expenses	.....	10.00	10.00
	24	Fuels and Lubricants	.....	5.00	5.00
	26	Advertising and publicity	.....	3.00	3.00
	29	Repair and Maintenance	.....	60.00	60.00
	Total :	**Homeopathy**	**84.44**	**1026.38**	**1110.82**
	Total :	**Homeopathy**	**84.44**	**2941.88**	**3026.32**
Minor	200	Other System			
Sub-Head	01	Financial Assistance to Manipur Medical Council			
Detailed	01	Manipur Medical Council			
Object	31	Grants-in-aid-General	.....	30.00	30.00
	35	Grants for creation of Capital Assets	.....	20.00	20.00
	Total :	**Manipur Medical Council**	**.....**	**50.00**	**50.00**
	Total :	**Financial Assistance to Manipur Medical Council**	**.....**	**50.00**	**50.00**
Sub-Head	02	Financial Assistance to Manipur State Mental Health Authority			
Detailed	01	Manipur State Mental Health Authority			
Object	31	Grants-in-aid-General	.....	5.00	5.00
	Total :	**Manipur State Mental Health Authority**	**.....**	**5.00**	**5.00**
Detailed	02	National Mental Health Program (Central Share)			
Object	31	Grants-in-aid-General	.....	6.68	6.68
	Total :	**National Mental Health Program (Central Share)**	**.....**	**6.68**	**6.68**
	Total :	**Financial Assistance to Manipur State Mental Health Authority**	**.....**	**11.68**	**11.68**
Sub-Head	03	Financial Assistance to Manipur Nursing Coulcil			
Detailed	01	Manipur Nursing Council			
Object	31	Grants-in-aid-General	.....	9.50	9.50
	36	Grants-in-aid-Salaries	.....	5.50	5.50
	Total :	**Manipur Nursing Council**	**.....**	**15.00**	**15.00**
	Total :	**Financial Assistance to Manipur Nursing Coulcil**	**.....**	**15.00**	**15.00**
Sub-Head	04	Financial Assistance to Manipur State Dental Council			
Detailed	00				
Object	01	Salaries	.....	.....	.....
Detailed	01	Manipur State Dental Council			
Object	31	Grants-in-aid-General	.....	3.00	3.00
	35	Grants for creation of Capital Assets	.....	30.00	30.00
	Total :	**Manipur State Dental Council**	**.....**	**33.00**	**33.00**
	Total :	**Financial Assistance to Manipur State Dental Council**	**.....**	**33.00**	**33.00**
Sub-Head	05	Health Manpower Development			
Detailed	00				
Object	01	Salaries	533.05	2116.46	2649.51
	06	Medical Treatment	24.00	12.50	36.50
	07	Allowances	369.29	1129.17	1498.46
	11	Domestic Travel Expenses	.....	5.00	5.00
	13	Office expenses	.....	1.85	1.85
	16	Printing and Publication	.....	0.50	0.50
	19	Digital Equipment	.....	1.00	1.00
	26	Advertising and publicity	.....	1.00	1.00
	28	Professional services	.....	1.00	1.00
	29	Repair and Maintenance	.....	2.00	2.00
	49	Other Revenue Expenditure	.....	35.00	35.00
	Total :	**Health Manpower Development**	**926.34**	**3305.48**	**4231.82**
	Total :	**Other System**	**926.34**	**3415.16**	**4341.50**
	Total :	**Rural Health Services - Other Systems of Medicine**	**1010.78**	**6357.04**	**7367.82**
Sub-Major	05	Medical Education Training & Research			
Minor	105	Allopathy			
Sub-Head	01	Medical Education & Specialised Training			
Detailed	01	Pro-rata Contribution for D. Pharm/ B.Pharm			
Object	32	Contribution	.....	168.62	168.62
	Total :	**Pro-rata Contribution for D. Pharm/ B.Pharm**	**.....**	**168.62**	**168.62**
Detailed	02	Pro-rata Contribution for B.Sc. Nursing			
Object	32	Contribution	.....	12.00	12.00
	Total :	**Pro-rata Contribution for B.Sc. Nursing**	**.....**	**12.00**	**12.00**
Detailed	03	Stipend for MBBS/BDS/B. Pharm			
Object	34	Scholarships	.....	68.87	68.87
	Total :	**Stipend for MBBS/BDS/B. Pharm**	**.....**	**68.87**	**68.87**

Detailed	04	Stipend for FHW B.Sc. Nursing			
Object	34	Scholarships	.....	15.00	15.00
	Total :	**Stipend for FHW B.Sc. Nursing**	**.....**	**15.00**	**15.00**
Detailed	05	Stipend for Foreign Medical Graduate Licentiate (FMGL)			
Object	34	Scholarships	.....	.....	.....
	Total :	**Stipend for Foreign Medical Graduate Licentiate (FMGL)**	**.....**	**.....**	**.....**
Detailed	06	Stipend for ISM			
Object	34	Scholarships	.....	2.50	2.50
	Total :	**Stipend for ISM**	**.....**	**2.50**	**2.50**
	Total :	**Medical Education & Specialised Training**	**.....**	**266.99**	**266.99**
Sub-Head	02	Nurses Training			
Detailed	00				
Object	01	Salaries	68.28	304.34	372.62
	06	Medical Treatment	3.10	5.00	8.10
	07	Allowances	32.78	143.69	176.47
	11	Domestic Travel Expenses	.....	3.00	3.00
	13	Office expenses	22.00	33.00	55.00
	19	Digital Equipment	.....	7.50	7.50
	24	Fuels and Lubricants	.....	11.80	11.80
	27	Minor civil and electric Works	.....	10.10	10.10
	29	Repair and Maintenance	.....	8.00	8.00
	49	Other Revenue Expenditure	0.50	0.50	1.00
	Total :	**Nurses Training**	**126.66**	**526.93**	**653.59**
	Total :	**Allopathy**	**126.66**	**793.92**	**920.58**
Minor	200	Other Systems			
Sub-Head	01	Financial Assistance to (JNIMS)			
Detailed	01	Jawaharlal Nehru Institute of Medical Science (JNIMS)			
Object	01	Salaries	.....	9736.50	9736.50
	02	Wages	.....	915.87	915.87
	04	Pensionary Charges	.....	.....	.....
	06	Medical Treatment	.....	175.00	175.00
	07	Allowances	.....	5392.00	5392.00
	09	Training Expenses	.....	24.00	24.00
	11	Domestic Travel Expenses	.....	60.00	60.00
	12	Foreign Travel Expenses	.....	20.00	20.00
	13	Office expenses	.....	300.00	300.00
	16	Printing and Publication	.....	60.00	60.00
	19	Digital Equipment	.....	15.00	15.00
	21	Materials and Supplies	.....	900.00	900.00
	24	Fuels and Lubricants	.....	50.00	50.00
	26	Advertising and publicity	.....	20.00	20.00
	27	Minor civil and electric Works	.....	150.00	150.00
	28	Professional services	.....	35.00	35.00
	29	Repair and Maintenance	.....	150.00	150.00
	49	Other Revenue Expenditure	.....	100.00	100.00
	Total :	**Jawaharlal Nehru Institute of Medical Science (JNIMS)**	**.....**	**18103.37**	**18103.37**
Detailed	02	Electric & Water Charges			
Object	13	Office expenses	.....	1550.00	1550.00
	Total :	**Electric & Water Charges**	**.....**	**1550.00**	**1550.00**
	Total :	**Financial Assistance to (JNIMS)**	**.....**	**19653.37**	**19653.37**
Sub-Head	02	Churachandpur Medical College			
Detailed	00				
Object	01	Salaries	1890.00	.....	1890.00
	02	Wages	468.18	.....	468.18
	06	Medical Treatment	10.00	.....	10.00
	07	Allowances	1141.86	.....	1141.86
	09	Training Expenses	15.00	.....	15.00
	11	Domestic Travel Expenses	15.00	.....	15.00
	13	Office expenses	90.00	.....	90.00
	14	Rent, rates and taxes for Land and Building	.....	.....	.....
	16	Printing and Publication	5.00	.....	5.00
	18	Rent for others	5.00	.....	5.00
	19	Digital Equipment	15.00	.....	15.00
	21	Materials and Supplies	100.00	.....	100.00
	24	Fuels and Lubricants	30.00	.....	30.00
	26	Advertising and publicity	10.00	.....	10.00

	27	Minor civil and electric Works	20.00	.....	20.00
	28	Professional services	10.00	.....	10.00
	29	Repair and Maintenance	5.00	.....	5.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	50.00	.....	50.00
	Total :	**Electric & Water Charges**	**50.00**	**.....**	**50.00**
	Total :	**Churachandpur Medical College**	**3880.04**	**.....**	**3880.04**
	Total :	**Other Systems**	**3880.04**	**19653.37**	**23533.41**
	Total :	**Medical Education Training & Research**	**4006.70**	**20447.29**	**24453.99**
Sub-Major	06	Public Health			
Minor	101	Prevention & Control of Diseases			
Sub-Head	01	Prevention and Control of Diseases (All Units)			
Detailed	00				
Object	01	Salaries	1048.25	1387.33	2435.58
	06	Medical Treatment	64.20	74.40	138.60
	07	Allowances	553.78	709.73	1263.51
	11	Domestic Travel Expenses	1.15	4.10	5.25
	13	Office expenses	1.74	13.58	15.32
	16	Printing and Publication	.....	2.14	2.14
	19	Digital Equipment	.....	2.00	2.00
	21	Materials and Supplies	.....	10.00	10.00
	24	Fuels and Lubricants	.....	9.00	9.00
	26	Advertising and publicity	.....	22.00	22.00
	28	Professional services	.....	2.00	2.00
	29	Repair and Maintenance	1.00	10.40	11.40
	49	Other Revenue Expenditure	1.00	1.99	2.99
	Total :	**Prevention and Control of Diseases (All Units)**	**1671.12**	**2248.67**	**3919.79**
	Total :	**Prevention & Control of Diseases**	**1671.12**	**2248.67**	**3919.79**
Minor	800	Other Expenditure			
Sub-Head	01	Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4500.00	4500.00
	Total :	**Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme**	**.....**	**4500.00**	**4500.00**
Sub-Head	02	Ambulance Services & Mobile Opthalmic Unit			
Detailed	00				
Object	01	Salaries	24.69	63.44	88.13
	06	Medical Treatment	3.00	8.00	11.00
	07	Allowances	11.46	30.65	42.11
	11	Domestic Travel Expenses	0.25	2.50	2.75
	13	Office expenses	0.55	1.39	1.94
	29	Repair and Maintenance	0.50	0.70	1.20
	49	Other Revenue Expenditure	0.50	1.46	1.96
	Total :	**Ambulance Services & Mobile Opthalmic Unit**	**40.95**	**108.14**	**149.09**
Sub-Head	03	State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	370.11	370.11
	Total :	**State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)**	**.....**	**370.11**	**370.11**
Sub-Head	04	Assistance for COVID-19			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	100.00	100.00
Detailed	01	Remuneration for Contract Staff			
Object	02	Wages	.....	1.00	1.00
	Total :	**Remuneration for Contract Staff**	**.....**	**1.00**	**1.00**
	Total :	**Assistance for COVID-19**	**.....**	**101.00**	**101.00**
Sub-Head	05	Chief Minister's assistance for treatment of cancer patients			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**Chief Minister's assistance for treatment of cancer patients**	**.....**	**500.00**	**500.00**
Sub-Head	06	Implementation of e-medicine/tele-medicine			
Detailed	01	State Component			
Object	49	Other Revenue Expenditure	.....	50.00	50.00
	Total :	**State Component**	**.....**	**50.00**	**50.00**
Detailed	02	Central Share			

Object	49	Other Revenue Expenditure	.....	1000.00	1000.00
	Total :	**Central Share**	.....	**1000.00**	**1000.00**
Detailed	03	State Share			
Object	49	Other Revenue Expenditure	.....	1.00	1.00
	Total :	**State Share**	.....	**1.00**	**1.00**
	Total :	**Implementation of e-medicine/tele-medicine**	.....	**1051.00**	**1051.00**
Sub-Head	07	State component of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	10.00	10.00
	Total :	**State component of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)**	.....	**10.00**	**10.00**
Sub-Head	08	15 FC Grant for Health sector at local body levels			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	4900.00	4900.00
	Total :	**15 FC Grant for Health sector at local body levels**	.....	**4900.00**	**4900.00**
Sub-Head	09	Chief Minister's Health for All Scheme			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	500.00	500.00
	Total :	**Chief Minister's Health for All Scheme**	.....	**500.00**	**500.00**
Sub-Head	10	Chief Minister's Mentstrual Hygienic Scheme (CMMHS)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	84.00	84.00
	Total :	**Chief Minister's Mentstrual Hygienic Scheme (CMMHS)**	.....	**84.00**	**84.00**
Sub-Head	11	Research on System Analysis			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	5.00	5.00
	Total :	**Research on System Analysis**	.....	**5.00**	**5.00**
	Total :	**Other Expenditure**	**40.95**	**12129.25**	**12170.20**
	Total :	**Public Health**	**1712.07**	**14377.92**	**16089.99**
Sub-Major	80	General			
Minor	004	Health Statistics & Evaluation			
Sub-Head	01	Health Intelligence			
Detailed	00				
Object	01	Salaries	.....	73.87	73.87
	06	Medical Treatment	.....	3.00	3.00
	07	Allowances	.....	31.68	31.68
	09	Training Expenses	.....	15.02	15.02
	13	Office expenses	.....	1.00	1.00
	16	Printing and Publication	.....	5.00	5.00
	21	Materials and Supplies	.....	0.15	0.15
	26	Advertising and publicity	.....	36.52	36.52
	27	Minor civil and electric Works	.....	0.10	0.10
	29	Repair and Maintenance	.....	0.20	0.20
	Total :	**Health Intelligence**	.....	**166.54**	**166.54**
Sub-Head	02	Health Transport Organisation			
Detailed	00				
Object	01	Salaries	.....	47.10	47.10
	06	Medical Treatment	.....	5.00	5.00
	07	Allowances	.....	22.60	22.60
	13	Office expenses	.....	5.50	5.50
	16	Printing and Publication	.....	10.00	10.00
	24	Fuels and Lubricants	.....	400.00	400.00
	26	Advertising and publicity	.....	1.00	1.00
	27	Minor civil and electric Works	.....	20.00	20.00
	28	Professional services	.....	100.00	100.00
	29	Repair and Maintenance	.....	3.00	3.00
	Total :	**Health Transport Organisation**	.....	**614.20**	**614.20**
	Total :	**Health Statistics & Evaluation**	.....	**780.74**	**780.74**
	Total :	**General**	.....	**780.74**	**780.74**
	Total :	**Medical and Public Health**	**19933.80**	**124941.69**	**144875.49**
Major Head	**2211**	**Family Welfare**			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	State Family Welfare			
Detailed	01	Central Share			
Object	01	Salaries	.....	3439.08	3439.08
	Total :	**Central Share**	.....	**3439.08**	**3439.08**

Detailed	02	State Share			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	**State Share**	**.....**	**.....**	**.....**
Detailed	03	State Component			
Object	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	184.00	184.00
	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	**State Component**	**.....**	**394.00**	**394.00**
Detailed	04	Payment of Remuneration			
Object	01	Salaries	.....	.....	.....
	Total :	**Payment of Remuneration**	**.....**	**.....**	**.....**
	Total :	**State Family Welfare**	**.....**	**3833.08**	**3833.08**
	Total :	**Direction and Administration**	**.....**	**3833.08**	**3833.08**
	Total :	**Family Welfare**	**.....**	**3833.08**	**3833.08**
Major Head	**4210**	**Capital Outlay on Medical and Public Health**			
Sub-Major	01	Urban Health Services			
Minor	110	Hospital and Dispensaries			
Sub-Head	01	Hospitals			
Detailed	00				
Object	52	Machinery and equipments	150.00	650.00	800.00
	71	Information, Computer, Telecommunications (ICT) equipment	50.00	77.00	127.00
	72	Buildings and Structures	100.00	300.00	400.00
	74	Furniture & Fixtures	40.00	62.00	102.00
	77	Other Fixed Assets	1.00	1.40	2.40
Detailed	01	State Component of AYUSH Hospital			
Object	52	Machinery and equipments	.....	.....	.....
	72	Buildings and Structures	.....	.....	.....
	Total :	**State Component of AYUSH Hospital**	**.....**	**.....**	**.....**
Detailed	02	Strengthening of Dist. Hd. Qtrs.			
Object	72	Buildings and Structures	50.00	100.00	150.00
	Total :	**Strengthening of Dist. Hd. Qtrs.**	**50.00**	**100.00**	**150.00**
	Total :	**Hospitals**	**391.00**	**1190.40**	**1581.40**
Sub-Head	02	Non-Recurring Grant under NESIDS			
Detailed	01	Setting up/installation of Liquid Medical Oxygen Tank and Vaporizer 3 Nos (one KL and two No. of 20 KL) at JNIMS			
Object	52	Machinery and equipments	.....	10.00	10.00
	Total :	**Setting up/installation of Liquid Medical Oxygen Tank and Vaporizer 3 Nos (one KL and two No. of 20 KL) at JNIMS**	**.....**	**10.00**	**10.00**
	Total :	**Non-Recurring Grant under NESIDS**	**.....**	**10.00**	**10.00**
	Total :	**Hospital and Dispensaries**	**391.00**	**1200.40**	**1591.40**
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	131.64	131.64
	52	Machinery and equipments	0.40	1.30	1.70
	71	Information, Computer, Telecommunications (ICT) equipment	1.00	38.30	39.30
	74	Furniture & Fixtures	.....	14.00	14.00
	77	Other Fixed Assets	.....	5.00	5.00
	Total :	**Direction**	**1.40**	**190.24**	**191.64**
Sub-Head	02	Expansion of Medical Directorate			
Detailed	00				
Object	72	Buildings and Structures	.....	100.00	100.00
	Total :	**Expansion of Medical Directorate**	**.....**	**100.00**	**100.00**
	Total :	**Other Expenditure**	**1.40**	**290.24**	**291.64**
	Total :	**Urban Health Services**	**392.40**	**1490.64**	**1883.04**
Sub-Major	02	Rural Health Services			
Minor	103	Primary Health Centre			
Sub-Head	01	Primary Health Centre			
Detailed	00				
Object	52	Machinery and equipments	50.00	150.00	200.00
	71	Information, Computer, Telecommunications (ICT) equipment	0.50	0.50	1.00
	72	Buildings and Structures	30.00	70.00	100.00
	77	Other Fixed Assets	0.50	0.50	1.00
	Total :	**Primary Health Centre**	**81.00**	**221.00**	**302.00**
	Total :	**Primary Health Centre**	**81.00**	**221.00**	**302.00**

Minor	104	Community Health Centres			
Sub-Head	01	Community Health Centres			
Detailed	00				
Object	72	Buildings and Structures	60.00	140.00	200.00
	Total :	**Community Health Centres**	**60.00**	**140.00**	**200.00**
Sub-Head	02	Construction of CHC at Napet Palli Jiribam Sub-Division Imphal East under NLCPR (State Share)			
Detailed	00				
Object	72	Buildings and Structures	.....	50.00	50.00
	Total :	**Construction of CHC at Napet Palli Jiribam Sub- Division Imphal East under NLCPR (State Share)**	**.....**	**50.00**	**50.00**
Sub-Head	03	Establishment of Blood Bank at CHC Nungba (NESIDS)			
Detailed	00				
Object	72	Buildings and Structures	.....	.....	.....
	Total :	**Establishment of Blood Bank at CHC Nungba (NESIDS)**	**.....**	**.....**	**.....**
Sub-Head	04	Capacity Development for Developing Trauma Care Facilities (Central Share)			
Detailed	00				
Object	52	Machinery and equipments	.....	531.78	531.78
	72	Buildings and Structures	.....	18.00	18.00
	Total :	**Capacity Development for Developing Trauma Care Facilities (Central Share)**	**.....**	**549.78**	**549.78**
Sub-Head	05	Drug Control, Hospitals & Dispenseries			
Detailed	00				
Object	74	Furniture & Fixtures	10.00	20.00	30.00
	77	Other Fixed Assets	0.30	0.60	0.90
	Total :	**Drug Control, Hospitals & Dispenseries**	**10.30**	**20.60**	**30.90**
	Total :	**Community Health Centres**	**70.30**	**760.38**	**830.68**
Minor	800	Other Expenditure			
Sub-Head	01	Allopathy			
Detailed	01	Nurses Training			
Object	51	Motor Vehicles	.....	93.00	93.00
	Total :	**Nurses Training**	**.....**	**93.00**	**93.00**
	Total :	**Allopathy**	**.....**	**93.00**	**93.00**
Sub-Head	02	Health Manpower Development			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	1.00	1.00	2.00
	74	Furniture & Fixtures	0.50	0.50	1.00
	77	Other Fixed Assets	0.50	0.50	1.00
	Total :	**Health Manpower Development**	**2.00**	**2.00**	**4.00**
	Total :	**Other Expenditure**	**2.00**	**95.00**	**97.00**
	Total :	**Rural Health Services**	**153.30**	**1076.38**	**1229.68**
Sub-Major	03	Medical Education Training & Research			
Minor	102	Homeopathy			
Sub-Head	01	Homeopathy			
Detailed	00				
Object	52	Machinery and equipments	.....	5.00	5.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	5.00	5.00
	74	Furniture & Fixtures	.....	2.00	2.00
	Total :	**Homeopathy**	**.....**	**12.00**	**12.00**
	Total :	**Homeopathy**	**.....**	**12.00**	**12.00**
Minor	200	Other Systems			
Sub-Head	02	Establishment of New Medical Colleges attached with District/ Referral Hospitals (State Share)			
Detailed	01	Churachandpur Medical College			
Object	72	Buildings and Structures	.....	840.00	840.00
	Total :	**Churachandpur Medical College**	**.....**	**840.00**	**840.00**
	Total :	**Establishment of New Medical Colleges attached with District/ Referral Hospitals (State Share)**	**.....**	**840.00**	**840.00**
Sub-Head	04	Nurses Training			
Detailed	00				
Object	77	Other Fixed Assets	.....	20.00	20.00
	Total :	**Nurses Training**	**.....**	**20.00**	**20.00**
Sub-Head	05	Financial Aisstance to JNIMS			
Detailed	00				
Object	51	Motor Vehicles	.....	50.00	50.00
	52	Machinery and equipments	.....	600.00	600.00
	71	Information, Computer, Telecommunications (ICT)	.....	150.00	150.00

		equipment			
	72	Buildings and Structures	.....	300.00	300.00
	73	Infrastructural Assets	.....	30.00	30.00
	74	Furniture & Fixtures	.....	70.00	70.00
	77	Other Fixed Assets	.....	200.00	200.00
	Total :	**Financial Aisstance to JNIMS**	**.....**	**1400.00**	**1400.00**
Sub-Head	06	Churachandpur Medical Collge			
Detailed	00				
Object	51	Motor Vehicles	.....	200.00	200.00
	52	Machinery and equipments	.....	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	50.00	50.00
	72	Buildings and Structures	.....	.....	.....
	74	Furniture & Fixtures	.....	200.00	200.00
	77	Other Fixed Assets	.....	50.00	50.00
	Total :	**Churachandpur Medical Collge**	**.....**	**600.00**	**600.00**
	Total :	**Other Systems**	**.....**	**2860.00**	**2860.00**
	Total :	**Medical Education Training & Research**	**.....**	**2872.00**	**2872.00**
Sub-Major	04	Public Health			
Minor	101	Prevention and Control of Diseases			
Sub-Head	01	Prevention and Control of Diseases (All Units)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	2.00	6.83	8.83
	74	Furniture & Fixtures	2.00	3.50	5.50
	77	Other Fixed Assets	0.05	1.00	1.05
	Total :	**Prevention and Control of Diseases (All Units)**	**4.05**	**11.33**	**15.38**
	Total :	**Prevention and Control of Diseases**	**4.05**	**11.33**	**15.38**
Minor	107	Public Health Laboratories			
Sub-Head	01	Strengthening of State Drug Regulatory System			
Detailed	02	Establishment of Manipur State Drug Testing Laboratory (State Share)			
Object	52	Machinery and equipments	.....	262.00	262.00
	Total :	**Establishment of Manipur State Drug Testing Laboratory (State Share)**	**.....**	**262.00**	**262.00**
	Total :	**Strengthening of State Drug Regulatory System**	**.....**	**262.00**	**262.00**
	Total :	**Public Health Laboratories**	**.....**	**262.00**	**262.00**
Minor	112	Public Health Education			
Sub-Head	01	Upgradation/Strengthening of GNM/Nursing Schools			
Detailed	02	State Share			
Object	72	Buildings and Structures	.....	186.60	186.60
	Total :	**State Share**	**.....**	**186.60**	**186.60**
	Total :	**Upgradation/Strengthening of GNM/Nursing Schools**	**.....**	**186.60**	**186.60**
Sub-Head	02	Health Intelligience			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	10.72	10.72
	74	Furniture & Fixtures	.....	2.31	2.31
	Total :	**Health Intelligience**	**.....**	**13.03**	**13.03**
	Total :	**Public Health Education**	**.....**	**199.63**	**199.63**
Minor	200	Other Programmes			
Sub-Head	01	Multipurpose Worker's Scheme			
Detailed	00				
Object	72	Buildings and Structures	.....	100.00	100.00
	Total :	**Multipurpose Worker's Scheme**	**.....**	**100.00**	**100.00**
Sub-Head	02	Scheme under NABARD			
Detailed	01	State share of NABARD			
Object	72	Buildings and Structures	.....	500.00	500.00
	Total :	**State share of NABARD**	**.....**	**500.00**	**500.00**
	Total :	**Scheme under NABARD**	**.....**	**500.00**	**500.00**
	Total :	**Other Programmes**	**.....**	**600.00**	**600.00**
	Total :	**Public Health**	**4.05**	**1072.96**	**1077.01**
Sub-Major	80	General			
Minor	800	Other Expenditure			
Sub-Head	01	PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)			
Detailed	01	Central Share			
Object	72	Buildings and Structures	.....	6000.00	6000.00
	Total :	**Central Share**	**.....**	**6000.00**	**6000.00**
Detailed	02	State Share			

Object	72	Buildings and Structures	.....	480.00	480.00
	Total :	**State Share**	**.....**	**480.00**	**480.00**
	Total :	**PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)**	**.....**	**6480.00**	**6480.00**
	Total :	**Other Expenditure**	**.....**	**6480.00**	**6480.00**
	Total :	**General**	**.....**	**6480.00**	**6480.00**
	Total :	**Capital Outlay on Medical and Public Health**	**549.75**	**12991.98**	**13541.73**

GRAND TOTAL :	**MEDICAL, HEALTH AND FAMILY WELFARE SERVICES**	**20483.55**	**141766.75**	**162250.30**
Voted :		**20483.55**	**141766.75**	**162250.30**