

DEMAND NO : 10 - EDUCATION

I. Estimates of the amount required for the year ending 31st March, 2024 to defray expenses in connection with EDUCATION (₹ in lakhs)

	Revised Estimates, 2023 - 24		
	Revenue	Others	Total
Voted :	324061.72	7202.03	331263.75
Charged :	...	...	...
Grand Total :	324061.72	7202.03	331263.75

II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2023 - 24		
			2022 - 23	2023 - 24	Hill	Valley	Total
Major Head	2202	General Education					
Sub-Major	01	Elementary Education					
Minor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries		1228.50	500.86	727.64	1228.50
	11	Domestic travel expenses		8.00	2.00	6.00	8.00
	13	Office Expenses		9.60	1.80	7.80	9.60
Detailed	01	Electric & Water Charges					
Object	13	Office Expenses		102.05	...	102.05	102.05
	Total : Electric & Water Charges			102.05	...	102.05	102.05
Detailed	02	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)					
Object	50	Other charges		...	...	...	...
	Total : District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)			...	...	...	...
	Total : Direction		1094.00	1348.15	504.66	843.49	1348.15
Sub-Head	34	Improvement of Primary Inspection					
Detailed	00						
Object	13	Office Expenses		16.80	10.00	6.80	16.80
	27	Minor works		50.00	25.00	25.00	50.00
	Total : Improvement of Primary Inspection		66.72	66.80	35.00	31.80	66.80
Sub-Head	35	15th FC Award					
Detailed	01	Grant for Pre-Primary Education					
Object	36	Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Grant for Pre-Primary Education			...	...	...	...
	Total : 15th FC Award		...	...	...	...	...
	Total : Direction and Administration		1160.72	1414.95	539.66	875.29	1414.95
Minor	052	Equipment					
Sub-Head	24	Equipment for Middle Education					
Detailed	00						
Object	21	Supplies and Materials		10.00	5.00	5.00	10.00
	Total : Equipment for Middle Education		...	10.00	5.00	5.00	10.00
Sub-Head	25	Equipment for Primary Education					
Detailed	00						
Object	21	Supplies and Materials		20.00	10.00	10.00	20.00
	Total : Equipment for Primary Education		...	20.00	10.00	10.00	20.00
	Total : Equipment		...	30.00	15.00	15.00	30.00
Minor	101	Government Primary Schools					
Sub-Head	19	Primary School					
Detailed	00						
Object	01	Salaries		78000.00	25420.00	56580.00	82000.00
	11	Domestic travel expenses		43.00	10.00	33.00	43.00
	13	Office Expenses		1.92	0.72	1.20	1.92
	Total : Primary School		54320.53	78044.92	25430.72	56614.20	82044.92
	Total : Government Primary Schools		54320.53	78044.92	25430.72	56614.20	82044.92
Minor	102	Assistance to Non-Government PrimarySchools					
Sub-Head	04	Assistance to Non-Government PrimarySchools					
Detailed	01	Non Government Primary Schools					
Object	31	Grants-in-Aid		5299.85	3916.78	4228.04	8144.82
	Total : Non Government Primary Schools			5299.85	3916.78	4228.04	8144.82
	Total : Assistance to Non-Government		5289.67	5299.85	3916.78	4228.04	8144.82

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	PrimarySchools					
	Total : Assistance to Non-Government PrimarySchools	5289.67	5299.85	3916.78	4228.04	8144.82
Minor	104 Inspection					
Sub-Head	19 Primary School					
Detailed	00					
Object	01 Salaries		850.00	400.00	450.00	850.00
	11 Domestic travel expenses		2.40	1.20	1.20	2.40
	13 Office Expenses		2.00	0.80	1.20	2.00
	Total : Primary School	747.56	854.40	402.00	452.40	854.40
	Total : Inspection	747.56	854.40	402.00	452.40	854.40
Minor	106 Teachers and Other Services					
Sub-Head	85 Welfare of Teacher					
Detailed	00					
Object	50 Other charges		10.00	5.00	5.00	10.00
	Total : Welfare of Teacher	10.00	10.00	5.00	5.00	10.00
	Total : Teachers and Other Services	10.00	10.00	5.00	5.00	10.00
Minor	107 Teachers Training					
Sub-Head	52 Population Education(SCERT)					
Detailed	00					
Object	50 Other charges		0.90	...	0.90	0.90
	Total : Population Education(SCERT)	...	0.90	...	0.90	0.90
Sub-Head	79 Training Programmes(SCERT)					
Detailed	00					
Object	50 Other charges		1.44	...	1.44	1.44
	Total : Training Programmes(SCERT)	1.43	1.44	...	1.44	1.44
	Total : Teachers Training	1.43	2.34	...	2.34	2.34
Minor	108 Text Books					
Sub-Head	56 Preparation of Other Academic Materials(SCERT)					
Detailed	00					
Object	50 Other charges		2.88	...	2.88	2.88
	Total : Preparation of Other Academic Materials(SCERT)	...	2.88	...	2.88	2.88
Sub-Head	59 Production of Text Books(SCERT)					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Production of Text Books(SCERT)	...	...	...	...	...
Sub-Head	60 Purchase of Text Books					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Purchase of Text Books	...	...	...	...	...
	Total : Text Books	...	2.88	...	2.88	2.88
Minor	109 Scholarship and Incentives					
Sub-Head	67 Scholarship & Incentives					
Detailed	00					
Object	34 Scholarships/Stipend		25.00	15.00	10.00	25.00
	Total : Scholarship & Incentives	25.00	25.00	15.00	10.00	25.00
	Total : Scholarship and Incentives	25.00	25.00	15.00	10.00	25.00
Minor	110 Examinations					
Sub-Head	26 Examination Reforms(SCERT)					
Detailed	00					
Object	50 Other charges		2.88	...	2.88	2.88
	Total : Examination Reforms(SCERT)	1.00	2.88	...	2.88	2.88
Sub-Head	44 Merit Exam. for Primary Schools					
Detailed	00					
Object	50 Other charges		4.00	2.00	2.00	4.00
	Total : Merit Exam. for Primary Schools	...	4.00	2.00	2.00	4.00
	Total : Examinations	1.00	6.88	2.00	4.88	6.88
Minor	111 Sarva Shiksha Abhiyan					
Sub-Head	82 Sarva Shiksha Abhiyan (Central Share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
Detailed	01 SSA State Mission Authority					
Object	31 Grants-in-Aid		...	...	...	...
	35 Grants for creation of capital assets		...	...	...	...
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : SSA State Mission Authority		...	...	...	...
	Total : Sarva Shiksha Abhiyan (Central Share)	...	...	...	...	...
Sub-Head	83 Sarva Shiksha Abhiyan (State Share)					
Detailed	01 State Share for Sarva ShikshaAbhiyan/EGS					

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	01 Salary		...	...	...	...
	50 Other charges		...	...	...	...
	Total : State Share for Sarva ShikshaAbhiyan/EGS		...	...	...	...
	Total : Sarva Shiksha Abhiyan (State Share)	...	...	...	...	...
	Total : Sarva Shiksha Abhiyan	...	...	...	...	...
Minor	112 National Programme of Mid day Meals inSchools					
Sub-Head	42 Mid-Day Meals(State Share)					
Detailed	00					
Object	50 Other charges		460.00	154.00	250.00	404.00
	Total : Mid-Day Meals(State Share)	163.81	460.00	154.00	250.00	404.00
Sub-Head	43 Mid-Day Meal (Central Share)					
Detailed	00					
Object	50 Other charges		5300.00	...	4355.00	4355.00
	Total : Mid-Day Meal (Central Share)	2536.45	5300.00	...	4355.00	4355.00
Sub-Head	44 Mid Day Meal (PM-POSHAN) Central Share/TSP Component					
Detailed	00					
Object	50 Other charges		...	3435.00	...	3435.00
	Total : Mid Day Meal (PM-POSHAN) Central Share/TSP Component	...	...	3435.00	...	3435.00
Sub-Head	45 Mid Day Meal (PM-POSHAN) State Share/TSP Component					
Detailed	00					
Object	50 Other charges		...	7.78	...	7.78
	Total : Mid Day Meal (PM-POSHAN) State Share/TSP Component	...	...	7.78	...	7.78
Sub-Head	46 Mid Day Meal (PM-POSHAN) Central Share/SCSP Component					
Detailed	00					
Object	50 Other charges		...	...	370.00	370.00
	Total : Mid Day Meal (PM-POSHAN) Central Share/SCSP Component	...	...	...	370.00	370.00
Sub-Head	47 Mid Day Meal (PM-POSHAN) State Share/SCSP Component					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Mid Day Meal (PM-POSHAN) State Share/SCSP Component	...	...	...	...	...
	Total : National Programme of Mid day Meals inSchools	2700.26	5760.00	3596.78	4975.00	8571.78
Minor	800 Other Expenditure					
Sub-Head	13 Curriculum Development(SCERT)					
Detailed	00					
Object	50 Other charges		3.60	...	3.60	3.60
	Total : Curriculum Development(SCERT)	1.80	3.60	...	3.60	3.60
Sub-Head	20 Educational Research & Survey(SCERT)					
Detailed	00					
Object	50 Other charges		2.56	...	2.56	2.56
	Total : Educational Research & Survey(SCERT)	1.28	2.56	...	2.56	2.56
Sub-Head	21 Educational Technology(SCERT)					
Detailed	00					
Object	50 Other charges		4.32	...	4.32	4.32
	Total : Educational Technology(SCERT)	3.85	4.32	...	4.32	4.32
Sub-Head	34 Improvement of Science & Maths. (SCERT)					
Detailed	00					
Object	50 Other charges		1.08	...	1.08	1.08
	Total : Improvement of Science & Maths. (SCERT)	0.54	1.08	...	1.08	1.08
Sub-Head	38 Library and Documentation(SCERT)					
Detailed	00					
Object	50 Other charges		1.08	...	1.08	1.08
	Total : Library and Documentation(SCERT)	0.90	1.08	...	1.08	1.08
Sub-Head	76 Other Expenditure					
Detailed	00					
Object	21 Supplies and Materials		20.00	7.50	12.50	20.00
	Total : Other Expenditure	6.53	20.00	7.50	12.50	20.00
Sub-Head	77 Students Amenities					
Detailed	00					
Object	50 Other charges		18.00	...	18.00	18.00

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Students Amenities	17.92	18.00	...	18.00	18.00
Sub-Head	78 School Sports					
Detailed	00					
Object	50 Other charges		13.50	...	13.50	13.50
	Total : School Sports	...	13.50	...	13.50	13.50
Sub-Head	79 Employees Training					
Detailed	00					
Object	50 Other charges		45.00	...	45.00	45.00
	Total : Employees Training	29.97	45.00	...	45.00	45.00
Sub-Head	80 School Meet					
Detailed	00					
Object	50 Other charges		13.50	...	13.50	13.50
	Total : School Meet	...	13.50	...	13.50	13.50
Sub-Head	81 Resource Gap of RTE under TFC					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Resource Gap of RTE under TFC	...	...	...	...	...
Sub-Head	82 Right of Children to Free and Compulsory Education					
Detailed	00					
Object	50 Other charges		...	...	35.49	35.49
	Total : Right of Children to Free and Compulsory Education	...	...	...	35.49	35.49
	Total : Other Expenditure	62.79	122.64	7.50	150.63	158.13
	Total : Elementary Education	64318.96	91573.86	33930.44	67335.66	101266.10
Sub-Major	02 Secondary Education					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		13.00	...	13.00	13.00
	11 Domestic travel expenses		2.50	2.50	...	2.50
	13 Office Expenses		32.00	16.00	16.00	32.00
	50 Other charges		54.00	27.00	27.00	54.00
Detailed	01 Information Technology(IT)					
Object	50 Other charges		32.00	16.00	16.00	32.00
	Total : Information Technology(IT)		32.00	16.00	16.00	32.00
	Total : Direction	32.54	133.50	61.50	72.00	133.50
Sub-Head	24 Equipment					
Detailed	00					
Object	21 Supplies and Materials		10.00	5.00	5.00	10.00
	Total : Equipment	...	10.00	5.00	5.00	10.00
	Total : Direction and Administration	32.54	143.50	66.50	77.00	143.50
Minor	004 Research and Training					
Sub-Head	25 Evaluation and Guidance(SCERT)					
Detailed	00					
Object	50 Other charges		1.08	...	1.08	1.08
	Total : Evaluation and Guidance(SCERT)	...	1.08	...	1.08	1.08
	Total : Research and Training	...	1.08	...	1.08	1.08
Minor	052 Equipments					
Sub-Head	12 Information and CommunicationTechnology(ICT)					
Detailed	00					
Object	50 Other charges		36.00	18.00	18.00	36.00
	Total : Information and CommunicationTechnology(ICT)	...	36.00	18.00	18.00	36.00
Sub-Head	68 Science Equipment					
Detailed	00					
Object	50 Other charges		20.00	10.00	10.00	20.00
	Total : Science Equipment	...	20.00	10.00	10.00	20.00
Sub-Head	77 Teaching Aids					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Teaching Aids	...	...	...	...	...
	Total : Equipments	...	56.00	28.00	28.00	56.00
Minor	053 Maintenance of Buildings					
Sub-Head	39 Maintenance of Buildings					
Detailed	00					
Object	27 Minor works		100.00	50.00	50.00	100.00
	Total : Maintenance of Buildings	100.00	100.00	50.00	50.00	100.00
	Total : Maintenance of Buildings	100.00	100.00	50.00	50.00	100.00
Minor	101 Inspection					
Sub-Head	24 Secondary Schools					

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed Object	00					
	01 Salaries		100.00	40.00	60.00	100.00
	11 Domestic travel expenses		1.00	0.50	0.50	1.00
	13 Office Expenses		0.50	0.25	0.25	0.50
	Total : Secondary Schools	0.89	101.50	40.75	60.75	101.50
	Total : Inspection	0.89	101.50	40.75	60.75	101.50
Minor Sub-Head	103 Non-formal Education					
	01 CM's Scheme for Support to EWS Students for Pursuing Professional Courses					
Detailed Object	00					
	50 Other charges		400.00	...	...	...
	Total : CM's Scheme for Support to EWS Students for Pursuing Professional Courses	...	400.00	...	...	...
	Total : Non-formal Education	...	400.00	...	...	...
Minor Sub-Head	104 Teachers and Other Services					
	84 Welfare of Teachers					
Detailed Object	00					
	50 Other charges		50.00	25.00	25.00	50.00
	Total : Welfare of Teachers	24.64	50.00	25.00	25.00	50.00
	Total : Teachers and Other Services	24.64	50.00	25.00	25.00	50.00
Minor Sub-Head	105 Teachers' Training					
	15 Hindi Teachers' Training College					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
	Total : Hindi Teachers' Training College	45.42	...	...	...	...
	Total : Teachers' Training	45.42	...	...	...	...
Minor Sub-Head	107 Scholarship					
	23 Scholarship					
Detailed Object	00					
	34 Scholarships/Stipend		36.24	...	36.24	36.24
	Total : Scholarship	0.48	36.24	...	36.24	36.24
Sub-Head	24 Merit Scholarship Scheme for Class X & XII Passed Students					
Detailed Object	00					
	34 Scholarships/Stipend		144.00	...	144.00	144.00
	Total : Merit Scholarship Scheme for Class X & XII Passed Students	23.64	144.00	...	144.00	144.00
	Total : Scholarship	24.12	180.24	...	180.24	180.24
Minor Sub-Head	109 Government Secondary Schools					
	13 Vocationalisation of Higher Secondary Education (Central Share)					
Detailed Object	01 State Implementation Society (RMSA)					
	31 Grants-in-Aid		...	...	...	...
	35 Grants for creation of capital assets		...	...	...	...
	Total : State Implementation Society (RMSA)		...	...	...	...
	Total : Vocationalisation of Higher Secondary Education (Central Share)	...	...	...	...	...
Sub-Head	24 Secondary Schools					
Detailed Object	00					
	01 Salaries		75000.00	32514.00	42486.00	75000.00
	02 Wages		2146.42	...	2146.42	2146.42
	11 Domestic travel expenses		24.00	10.00	14.00	24.00
	13 Office Expenses		1.00	0.50	0.50	1.00
	Total : Secondary Schools	43558.33	77171.42	32524.50	44646.92	77171.42
	Total : Government Secondary Schools	43558.33	77171.42	32524.50	44646.92	77171.42
Minor Sub-Head	110 Assistance to Non-Government Secondary Schools					
	05 Assistance to Non-Government Secondary Schools					
Detailed Object	01 Non-Government Secondary Schools					
	31 Grants-in-Aid		1300.00	...	2062.04	2062.04
	Total : Non-Government Secondary Schools		1300.00	...	2062.04	2062.04
	Total : Assistance to Non-Government Secondary Schools	1198.92	1300.00	...	2062.04	2062.04
Sub-Head	40 Financial Assistance					
Detailed Object	01 Manipur Public School					
	31 Grants-in-Aid		300.00	...	300.00	300.00
	35 Grants for creation of capital assets		...	...	...	...

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Manipur Public School		300.00	...	300.00	300.00
	Total : Financial Assistance	300.00	300.00	...	300.00	300.00
Sub-Head	64 Financial Assistance					
Detailed	01 Sainik School					
Object	31 Grants-in-Aid		5.00	...	5.00	5.00
	35 Grants for creation of Capital Assets		30.00	...	30.00	30.00
	36 Grant-in-Aid (Scholarship/Stipend)		450.00	...	450.00	450.00
	Total : Sainik School		485.00	...	485.00	485.00
	Total : Financial Assistance	460.66	485.00	...	485.00	485.00
Sub-Head	65 Financial Assistance					
Detailed	01 National Cadet Corps (NCC)					
Object	36 Grant-in-Aid (Non-Salary)		80.00	...	80.00	80.00
	Total : National Cadet Corps (NCC)		80.00	...	80.00	80.00
Detailed	02 Bharat Scouts & Guide					
Object	36 Grant-in-Aid (Non-Salary)		4.00	...	4.00	4.00
	Total : Bharat Scouts & Guide		4.00	...	4.00	4.00
	Total : Financial Assistance	4.00	84.00	...	84.00	84.00
	Total : Assistance to Non-Government SecondarySchools	1963.58	2169.00	...	2931.04	2931.04
Minor	191 Assistance to Local Bodies forSecondaryEducation					
Sub-Head	13 Grant-in -aid to other SpecialInstitutions					
Detailed	01 Special Institution					
Object	31 Grants-in-Aid		1.00	...	1.00	1.00
	Total : Special Institution		1.00	...	1.00	1.00
	Total : Grant-in -aid to other SpecialInstitutions	...	1.00	...	1.00	1.00
Sub-Head	14 Grant-in-aid to Adim Jati ShikhsaAshram					
Detailed	01 Adim Jati Shiksha Ashram					
Object	31 Grants-in-Aid		5.00	...	5.00	5.00
	Total : Adim Jati Shiksha Ashram		5.00	...	5.00	5.00
	Total : Grant-in-aid to Adim Jati ShikhsaAshram	5.00	5.00	...	5.00	5.00
	Total : Assistance to Local Bodies forSecondaryEducation	5.00	6.00	...	6.00	6.00
Minor	800 Other Expenditure					
Sub-Head	01 Infrastructure Development Minority Institution (IDMI) (Central Share)					
Detailed	01 Chil Chil Higher Sec. Champs Campus, Kanglatongbi					
Object	35 Grants for creation of Capital Assets		...	...	...	...
	Total : Chil Chil Higher Sec. Champs Campus, Kanglatongbi		...	...	...	...
	Total : Infrastructure Development Minority Institution (IDMI) (Central Share)	...	...	...	...	...
Sub-Head	03 Academic Programme					
Detailed	00					
Object	50 Other charges		13.50	...	13.50	13.50
	Total : Academic Programme	13.49	13.50	...	13.50	13.50
Sub-Head	04 Financial Assistance to RamkrishnaMission School					
Detailed	01 Ramkrishna Mission School					
Object	31 Grants-in-Aid		60.00	...	60.00	60.00
	35 Grants for creation of capital assets		...	...	...	...
	36 Grant-in-Aid (Non-Salary)		10.00	...	10.00	10.00
	Total : Ramkrishna Mission School		70.00	...	70.00	70.00
	Total : Financial Assistance to RamkrishnaMission School	70.00	70.00	...	70.00	70.00
Sub-Head	05 Medical Coaching for Hr. Sec. SchoolStudents					
Detailed	00					
Object	50 Other charges		0.02	0.01	0.01	0.02
	Total : Medical Coaching for Hr. Sec. SchoolStudents	...	0.02	0.01	0.01	0.02
Sub-Head	06 Financial Assistance to Education Boards					
Detailed	01 Board of Secondary Education Manipur					
Object	31 Grant-in-aid		10.00	...	10.00	10.00
	Total : Board of Secondary Education Manipur		10.00	...	10.00	10.00
Detailed	02 Council of Higher Secondary Education Manipur					
Object	31 Grant-in-aid		10.00	...	10.00	10.00
	Total : Council of Higher Secondary Education Manipur		10.00	...	10.00	10.00

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Financial Assistance to Education Boards	...	20.00	...	20.00	20.00
Sub-Head	10 Computer Literacy					
Detailed	00					
Object	50 Other charges		0.02	0.01	0.01	0.02
	Total : Computer Literacy	...	0.02	0.01	0.01	0.02
Sub-Head	14 Rastriya Madhyamik Siksha Abhiyan (RMSA)(Central Share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
Detailed	01 State Implementation Society (RMSA)					
Object	31 Grants-in-Aid		...	...	...	...
	35 Grant for Creation of Capital Assets		...	...	...	...
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : State Implementation Society (RMSA)		...	...	...	...
	Total : Rastriya Madhyamik Siksha Abhiyan (RMSA)(Central Share)	...	...	...	...	...
Sub-Head	15 ICT under Rashtriya Madhyamik ShikshaAbhiyan(Central Share)					
Detailed	01 State Implementation Society (RMSA)					
Object	31 Grant-in-Aid		...	...	...	...
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : State Implementation Society (RMSA)		...	...	...	...
	Total : ICT under Rashtriya Madhyamik ShikshaAbhiyan(Central Share)	...	...	...	...	...
Sub-Head	16 Girls'm HOStel Under RashtriyaMadhyamik Shiksha Abhiyan(Central Share)					
Detailed	01 State Implementation Society (RMSA)					
Object	31 Grants-in-Aid		...	...	...	...
	35 Grant for Creation of Capital Assets		...	...	...	...
	Total : State Implementation Society (RMSA)		...	...	...	...
	Total : Girls'm HOStel Under RashtriyaMadhyamik Shiksha Abhiyan(Central Share)	...	...	...	...	...
Sub-Head	17 IEDSS under Rashtriya Madhyamik ShikshaAbhiyan (RMSA) (Central Share)					
Detailed	01 State Implementation Society (RMSA)					
Object	31 Grant-in-aid		...	...	...	...
	36 Grant-in-Aid (Non-Salary)		...	...	...	...
	Total : State Implementation Society (RMSA)		...	...	...	...
	Total : IEDSS under Rashtriya Madhyamik ShikshaAbhiyan (RMSA) (Central Share)	...	...	...	...	...
Sub-Head	30 Furniture					
Detailed	00					
Object	50 Other charges		50.40	25.20	25.20	50.40
	Total : Furniture	40.76	50.40	25.20	25.20	50.40
Sub-Head	31 Welfare of Navodaya Vidyalaya					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Welfare of Navodaya Vidyalaya	...	...	...	...	...
Sub-Head	44 Model School					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Model School	...	...	...	...	...
Sub-Head	51 Popularisation of Science					
Detailed	00					
Object	50 Other charges		5.40	...	5.40	5.40
Detailed	27 Science Club					
Object	50 Other charges		0.02	0.01	0.01	0.02
	Total : Science Club		0.02	0.01	0.01	0.02
Detailed	28 Science Exhibition					
Object	50 Other charges		20.00	...	20.00	20.00
	Total : Science Exhibition		20.00	...	20.00	20.00
Detailed	29 Science Seminar					
Object	50 Other charges		20.00	10.00	10.00	20.00
	Total : Science Seminar		20.00	10.00	10.00	20.00
Detailed	30 Science Talent Search					
Object	50 Other charges		10.00	5.00	5.00	10.00
	Total : Science Talent Search		10.00	5.00	5.00	10.00
	Total : Popularisation of Science	55.40	55.42	15.01	40.41	55.42
Sub-Head	62 Remuneration of Contract Lecturers					

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	ofSecondary Schools					
Detailed	00					
Object	02 Wages		...	411.74	1025.78	1437.52
	50 Other charges		...	...	...	...
	Total : Remuneration of Contract Lecturers	...	...	411.74	1025.78	1437.52
	ofSecondary Schools					
Sub-Head	83 Welfare of Students/Cadets					
Detailed	00					
Object	50 Other charges		21.60	10.00	11.60	21.60
Detailed	01 Examination (RIMC and Rural					
	AreaTalented Children Scholarship)					
Object	50 Other charges		0.65	...	0.65	0.65
	Total : Examination (RIMC and Rural		0.65	...	0.65	0.65
	AreaTalented Children Scholarship)					
Detailed	02 Psychological Programme (Purchase					
	ofpsychological instrument)					
Object	50 Other charges		...	...	...	...
	Total : Psychological Programme (Purchase		...	...	...	...
	ofpsychological instrument)					
Detailed	03 Yoga in Schools (Purchase of materials)					
Object	50 Other charges		15.00	...	15.00	15.00
	Total : Yoga in Schools (Purchase of materials)		15.00	...	15.00	15.00
Detailed	04 School Sports					
Object	50 Other charges		20.00	10.00	10.00	20.00
	Total : School Sports		20.00	10.00	10.00	20.00
	Total : Welfare of Students/Cadets	19.54	57.25	20.00	37.25	57.25
Sub-Head	84 Incentive Awards to Schools					
	forProducing Good Results in Exams					
Detailed	00					
Object	50 Other charges		0.02	0.01	0.01	0.02
	Total : Incentive Awards to Schools	...	0.02	0.01	0.01	0.02
	forProducing Good Results in Exams					
Sub-Head	85 State Literary Award					
Detailed	00					
Object	13 Office Expenses		...	...	...	...
	50 Other charges		5.52	...	5.52	5.52
	Total : State Literary Award	5.52	5.52	...	5.52	5.52
Sub-Head	86 In-Service Training					
Detailed	00					
Object	50 Other charges		20.00	10.00	10.00	20.00
	Total : In-Service Training	8.99	20.00	10.00	10.00	20.00
Sub-Head	87 School Meet					
Detailed	00					
Object	50 Other charges		12.00	...	12.00	12.00
	Total : School Meet	...	12.00	...	12.00	12.00
Sub-Head	88 Guidance & Counselling					
Detailed	00					
Object	50 Other charges		20.00	10.00	10.00	20.00
	Total : Guidance & Counselling	9.99	20.00	10.00	10.00	20.00
Sub-Head	89 Vocational Education					
Detailed	00					
Object	50 Other charges		9.00	4.00	5.00	9.00
	Total : Vocational Education	...	9.00	4.00	5.00	9.00
Sub-Head	90 State Share for Rashtriya					
	MadhyamikShiksha Abhiyan (RMSA)					
Detailed	00					
Object	01 Salary		...	...	...	...
	50 Other charges		...	...	...	...
	Total : State Share for Rashtriya	...	...	...	...	...
	MadhyamikShiksha Abhiyan (RMSA)					
Sub-Head	91 Development of School Library					
Detailed	00					
Object	50 Other charges		43.20	...	43.20	43.20
	Total : Development of School Library	21.60	43.20	...	43.20	43.20
Sub-Head	92 Purchase of Manipur Books from					
	Writers/Publishers					
Detailed	00					
Object	50 Other charges		10.00	...	10.00	10.00
	Total : Purchase of Manipur Books from	7.90	10.00	...	10.00	10.00
	Writers/Publishers					
Sub-Head	93 Lairik Tamhalasi (OTSA of 2017-18)					
Detailed	00					

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	50 Other charges		...	...	...	...
	Total : Lairik Tamhalasi (OTSA of 2017-18)	...	...	...	...	...
Sub-Head	94 Incentive awards/rewards to the students of Govt. Schools who excel in HSLCE/HSE					
Detailed Object	00					
	50 Other charges		60.00	...	60.00	60.00
	Total : Incentive awards/rewards to the students of Govt. Schools who excel in HSLCE/HSE	31.75	60.00	...	60.00	60.00
Sub-Head	95 Lairik Tamhalasi					
Detailed Object	00					
	50 Other charges		50.00	...	50.00	50.00
	Total : Lairik Tamhalasi	48.39	50.00	...	50.00	50.00
Sub-Head	99 Supporting Selected Students of Class-XClass-XI & XII to Excel in ProfessionalEngineering					
Detailed Object	00					
	50 Other charges		50.00	...	50.00	50.00
	Total : Supporting Selected Students of Class-XClass-XI & XII to Excel in ProfessionalEngineering	50.00	50.00	...	50.00	50.00
	Total : Other Expenditure	383.33	546.35	495.98	1487.89	1983.87
	Total : Secondary Education	46137.85	80925.09	33230.73	49493.92	82724.65
Sub-Major	03 University and Higher Education					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed Object	00					
	01 Salaries		380.00	...	350.00	350.00
	11 Domestic travel expenses		5.00	...	5.00	5.00
	50 Other charges		40.00	...	40.00	40.00
Detailed Object	02 Information Technology (IT)					
	50 Other charges		100.00	...	100.00	100.00
	Total : Information Technology (IT)		100.00	...	100.00	100.00
	Total : Direction	341.00	525.00	...	495.00	495.00
Sub-Head	29 University and College					
Detailed Object	01 Electric & Water Charges					
	13 Office Expenses		50.00	...	50.00	50.00
	Total : Electric & Water Charges		50.00	...	50.00	50.00
	Total : University and College	78.35	50.00	...	50.00	50.00
	Total : Direction and Administration	419.35	575.00	...	545.00	545.00
Minor	102 Assistance to University					
Sub-Head	01 Dhanamanjuri University					
Detailed Object	00					
	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	13 Office Expenses		...	...	...	...
Detailed Object	01 Dhanamanjuri University					
	31 Grant-in-aid		9000.00	...	9000.00	9000.00
	35 Grants for creation of Capital Assets		50.00	...	50.00	50.00
	36 Grants-in-aid General(Non-Salary)		300.00	...	300.00	300.00
	Total : Dhanamanjuri University		9350.00	...	9350.00	9350.00
	Total : Dhanamanjuri University	300.00	9350.00	...	9350.00	9350.00
	Total : Assistance to University	300.00	9350.00	...	9350.00	9350.00
Minor	103 Government Colleges and Institutes					
Sub-Head	01 Remuneration for Contract/CasualEmployees					
Detailed Object	00					
	50 Other charges		10.00	...	10.00	10.00
	Total : Remuneration for Contract/CasualEmployees	11.47	10.00	...	10.00	10.00
Sub-Head	11 Government Colleges and Institutions					
Detailed Object	00					
	01 Salaries		36000.00	5110.00	35770.00	40880.00
	11 Domestic travel expenses		17.00	6.00	11.00	17.00
	13 Office Expenses		45.00	10.06	34.94	45.00
	14 Rents,Rates, Taxes		...	...	...	...
	50 Other charges		45.00	20.00	25.00	45.00
	Total : Government Colleges and Institutions	48619.49	36107.00	5146.06	35840.94	40987.00
Sub-Head	31 Government Colleges and Institutions					
Detailed Object	26 Promotion of Women's Education					
	50 Other charges		70.00	...	70.00	70.00

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Promotion of Women's Education		70.00	...	70.00	70.00
Detailed	27 Science Equipment					
Object	50 Other charges		70.00	15.00	55.00	70.00
	Total : Science Equipment		70.00	15.00	55.00	70.00
	Total : Government Colleges and Institutions	29.47	140.00	15.00	125.00	140.00
Sub-Head	32 Hindi Teachers' Training College					
Detailed	00					
Object	01 Salary		110.00	...	21.65	21.65
	11 Domestic Travel Expenses		0.50	...	0.50	0.50
	13 Office expenses		0.10	...	0.10	0.10
	Total : Hindi Teachers' Training College	...	110.60	...	22.25	22.25
	Total : Government Colleges and Institutes	48660.43	36367.60	5161.06	35998.19	41159.25
Minor	104 Assistance to Non-Government Colleges & Institutes					
Sub-Head	03 Assistance to Non-Government Colleges and Institutions					
Detailed	01 Non-Govt. Colleges and Institutions					
Object	31 Grants-in-Aid		880.00	38.64	841.36	880.00
	35 Grants for creation of Capital Assets		120.00	...	120.00	120.00
	Total : Non-Govt. Colleges and Institutions		1000.00	38.64	961.36	1000.00
	Total : Assistance to Non-Government Colleges and Institutions	420.31	1000.00	38.64	961.36	1000.00
	Total : Assistance to Non-Government Colleges & Institutes	420.31	1000.00	38.64	961.36	1000.00
Minor	105 Faculty Development Programme					
Sub-Head	19 D.M. College of Teacher Education					
Detailed	00					
Object	01 Salaries		450.00	...	400.00	400.00
	11 Domestic travel expenses		0.40	...	0.40	0.40
	13 Office Expenses		0.50	...	0.50	0.50
	Total : D.M. College of Teacher Education	319.94	450.90	...	400.90	400.90
Sub-Head	20 Pettigrew College of Teacher Education					
Detailed	00					
Object	13 Office Expenses		25.00	25.00	...	25.00
	Total : Pettigrew College of Teacher Education	16.00	25.00	25.00	...	25.00
Sub-Head	21 Churachandpur College of Teacher Education					
Detailed	00					
Object	13 Office Expenses		25.00	25.00	...	25.00
	Total : Churachandpur College of Teacher Education	16.00	25.00	25.00	...	25.00
Sub-Head	47 Orientation of Teachers					
Detailed	00					
Object	50 Other charges		50.00	25.00	25.00	50.00
	Total : Orientation of Teachers	25.00	50.00	25.00	25.00	50.00
	Total : Faculty Development Programme	376.94	550.90	75.00	425.90	500.90
Minor	106 Text Book Development					
Sub-Head	57 Production of Chief Edition of Text Books for University and Higher Education					
Detailed	00					
Object	50 Other charges		50.00	20.00	30.00	50.00
	Total : Production of Chief Edition of Text Books for University and Higher Education	37.59	50.00	20.00	30.00	50.00
	Total : Text Book Development	37.59	50.00	20.00	30.00	50.00
Minor	107 Scholarship					
Sub-Head	23 Scholarship					
Detailed	00					
Object	34 Scholarships/Stipend		25.00	...	25.00	25.00
	Total : Scholarship	3.26	25.00	...	25.00	25.00
Sub-Head	67 State Share of NEC					
Detailed	00					
Object	34 Scholarships/Stipend		25.00	...	25.00	25.00
	Total : State Share of NEC	...	25.00	...	25.00	25.00
Sub-Head	68 Chief Minister's Scholarship Scheme for Civil Services Aspirants					
Detailed	00					
Object	34 Scholarship/Stipend		280.00	...	280.00	280.00
	Total : Chief Minister's Scholarship Scheme for Civil Services Aspirants	270.00	280.00	...	280.00	280.00
	Total : Scholarship	273.26	330.00	...	330.00	330.00
Minor	112 Institutes of Higher Learning					
Sub-Head	50 D.M. College of Teacher Education					

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed Object	00					
	50 Other charges		50.00	...	50.00	50.00
	Total : D.M. College of Teacher Education	48.08	50.00	...	50.00	50.00
	Total : Institutes of Higher Learning	48.08	50.00	...	50.00	50.00
Minor Sub-Head	800 Other Expenditure					
Detailed Object	48 Other Expenditure					
	00					
	50 Other charges		6.00	...	6.00	6.00
	Total : Other Expenditure	5.85	6.00	...	6.00	6.00
Sub-Head	75 Students Amenities					
Detailed Object	00					
	50 Other charges		50.00	...	50.00	50.00
	Total : Students Amenities	46.04	50.00	...	50.00	50.00
Sub-Head	77 Rashtriya Uchchatar Shiksha Abhiyan(RUSA)(Central Share)					
Detailed Object	01 Manipur State Higher Education Council					
	31 Grants-in-Aid		...	...	...	...
	35 Grants for creation of capital assets		4000.00	237.50	712.50	950.00
	36 Grant-in-Aid (Non-Salary)		253.87	...	253.87	253.87
	Total : Manipur State Higher Education Council		4253.87	237.50	966.37	1203.87
	Total : Rashtriya Uchchatar Shiksha Abhiyan(RUSA)(Central Share)	...	4253.87	237.50	966.37	1203.87
Sub-Head	78 State Share for Rashtriya UchhatarShiksha Abhiyan (RUSA)					
Detailed Object	01 Manipur State Higher Education					
	35 Grants for creation of Capital Assets		350.00	30.00	77.00	107.00
	36 Grants-in-aid General(Non-Salary)		10.00	4.00	6.00	10.00
	Total : Manipur State Higher Education		360.00	34.00	83.00	117.00
	Total : State Share for Rashtriya UchhatarShiksha Abhiyan (RUSA)	...	360.00	34.00	83.00	117.00
Sub-Head	79 Chief Minister's College MAHEIROI E-Support Scheme (CMCMESS)					
Detailed Object	00					
	50 Other charges		100.00	...	100.00	100.00
	Total : Chief Minister's College MAHEIROI E-Support Scheme (CMCMESS)	196.54	100.00	...	100.00	100.00
Sub-Head	80 Chief Minister's Scholarship Scheme for Civil Services Aspirants					
Detailed Object	00					
	50 Other charges		50.00	...	50.00	50.00
	Total : Chief Minister's Scholarship Scheme for Civil Services Aspirants	51.77	50.00	...	50.00	50.00
Sub-Head	81 RUSA-Special Component Plan for SC(Central Share)					
Detailed Object	01 Manipur State Higher Education Council					
	31 Grant-in-aid		...	...	...	...
	35 Grants for creation of Capital Assets		1000.00	...	200.00	200.00
	Total : Manipur State Higher Education Council		1000.00	...	200.00	200.00
	Total : RUSA-Special Component Plan for SC(Central Share)	...	1000.00	...	200.00	200.00
Sub-Head	82 RUSA-Special Component Plan for SC(State Share)					
Detailed Object	01 Manipur State Higher Education Council					
	31 Grant-in-aid		...	...	...	...
	35 Grants for creation of Capital Assets		52.50	...	20.00	20.00
	Total : Manipur State Higher Education Council		52.50	...	20.00	20.00
	Total : RUSA-Special Component Plan for SC(State Share)	...	52.50	...	20.00	20.00
Sub-Head	83 RUSA-Tribal Area Sub-Plan (Central Share)					
Detailed Object	01 Manipur State Higher Education Council					
	31 Grant-in-aid		...	...	...	...
	35 Grants for creation of Capital Assets		1000.00	...	100.00	100.00
	Total : Manipur State Higher Education Council		1000.00	...	100.00	100.00
	Total : RUSA-Tribal Area Sub-Plan (Central Share)	...	1000.00	...	100.00	100.00
Sub-Head	84 RUSA-Tribal Area Sub-Plan (State Share)					
Detailed Object	01 Manipur State Higher Education Council					
	31 Grant-in-aid		...	...	...	...
	35 Grants for creation of Capital Assets		26.25	...	10.00	10.00
	Total : Manipur State Higher Education Council		26.25	...	10.00	10.00

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : RUSA-Tribal Area Sub-Plan (State Share)	...	26.25	...	10.00	10.00
Sub-Head	85 College Fagathansi Mission					
Detailed	00					
Object	50 Other charges		1000.00	...	1000.00	1000.00
	Total : College Fagathansi Mission	...	1000.00	...	1000.00	1000.00
Sub-Head	86 Chief Minister's College Students Rehabilitation Scheme (CMCSRS)					
Detailed	00					
Object	50 Other charges		...	50.00	100.00	150.00
	Total : Chief Minister's College Students Rehabilitation Scheme (CMCSRS)	...	...	50.00	100.00	150.00
Sub-Head	87 Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share					
Detailed	01 Manipur State Higher Education Council					
Object	35 Grants for creation of Capital Assets		...	...	5472.00	5472.00
	36 Grants-in-aid General(Non-Salary)		...	...	80.00	80.00
	Total : Manipur State Higher Education Council		...	...	5552.00	5552.00
	Total : Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share	...	...	...	5552.00	5552.00
Sub-Head	88 Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/State Share					
Detailed	01 Manipur State Higher Education Council					
Object	35 Grants for creation of Capital Assets		...	...	10.00	10.00
	36 Grants-in-aid General(Non-Salary)		...	...	10.00	10.00
	Total : Manipur State Higher Education Council		...	...	20.00	20.00
	Total : Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/State Share	...	...	...	20.00	20.00
Sub-Head	89 PM-USHA SCSP Component/Central Share					
Detailed	01 Manipur State Higher Education Council					
Object	35 Grants for creation of Capital Assets		...	...	1152.00	1152.00
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Manipur State Higher Education Council		...	...	1152.00	1152.00
	Total : PM-USHA SCSP Component/Central Share	...	...	...	1152.00	1152.00
Sub-Head	90 PM-USHA SCSP Component/State Share					
Detailed	01 Manipur State Higher Education Council					
Object	35 Grants for creation of Capital Assets		...	...	10.00	10.00
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Manipur State Higher Education Council		...	...	10.00	10.00
	Total : PM-USHA SCSP Component/State Share	...	...	...	10.00	10.00
Sub-Head	91 PM-USHA TSP Component/Central Share					
Detailed	01 Manipur State Higher Education Council					
Object	35 Grants for creation of Capital Assets		...	...	576.00	576.00
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Manipur State Higher Education Council		...	...	576.00	576.00
	Total : PM-USHA TSP Component/Central Share	...	...	...	576.00	576.00
Sub-Head	92 PM-USHA TSP Component/State Share					
Detailed	01 Manipur State Higher Education Council					
Object	35 Grants for creation of Capital Assets		...	...	10.00	10.00
	36 Grants-in-aid General(Non-Salary)		...	...	...	...
	Total : Manipur State Higher Education Council		...	...	10.00	10.00
	Total : PM-USHA TSP Component/State Share	...	...	...	10.00	10.00
	Total : Other Expenditure	300.20	7898.62	321.50	10005.37	10326.87
	Total : University and Higher Education	50836.16	56172.12	5616.20	57695.82	63312.02
Sub-Major	04 Adult Education					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	02 Support for Education Developmentincluding TeachersTraining & AdultEducation (Central Share)					
Object	50 Other charges		...	...	...	...
	Total : Support for Education Developmentincluding TeachersTraining & AdultEducation (Central Share)		...	...	...	...
Detailed	28 State Share of CSS					
Object	50 Other charges		...	...	...	...

Demand No.10(Contd.)		(₹ in lakhs)			
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24	
				Hill	Valley
					Total
	Total : State Share of CSS		...	...	...
Detailed	29 Padhana Likhana Abhiyan (State Share)				
Object	50 Other charges		12.60	...	...
	Total : Padhana Likhana Abhiyan (State Share)		12.60	...	...
	Total : Direction	...	12.60	...	...
Sub-Head	07 Direction (AE)				
Detailed	00				
Object	01 Salaries		358.78	...	358.78
	11 Domestic travel expenses		1.50	1.00	2.00
	13 Office Expenses		5.04	5.00	10.00
	50 Other charges		3.60	2.50	3.60
Detailed	01 Electric & Water Charges				
Object	13 Office Expenses		1.50	...	4.50
	Total : Electric & Water Charges		1.50	...	4.50
Detailed	02 Information Technology(IT)				
Object	50 Other charges		1.20	...	1.20
	Total : Information Technology(IT)		1.20	...	1.20
	Total : Direction (AE)	299.08	371.62	8.50	371.58
Sub-Head	21 Removal of Illiteracy				
Detailed	00				
Object	01 Salaries		97.17	30.00	67.17
	11 Domestic travel expenses		0.10	0.05	0.10
	13 Office Expenses		0.60	0.30	0.60
	Total : Removal of Illiteracy	68.25	97.87	30.35	67.52
	Total : Direction and Administration	367.33	482.09	38.85	439.10
Minor	103 Rural Functional Literacy Programme				
Sub-Head	01 New India Literacy Programme(Central Share)				
Detailed	01 State Literacy Mission Authority(SLMA)				
Object	31 Grant-in-aid		2.00	...	184.93
	Total : State Literacy Mission Authority(SLMA)		2.00	...	184.93
	Total : New India Literacy Programme(Central Share)	25.29	2.00	...	184.93
Sub-Head	02 New India Literacy Programme(State Share)				
Detailed	02 State Literacy Mission Authority(SLMA)				
Object	31 Grant-in-aid		0.20	...	20.95
	Total : State Literacy Mission Authority(SLMA)		0.20	...	20.95
	Total : New India Literacy Programme(State Share)	2.81	0.20	...	20.95
Sub-Head	03 NILP Central Share/TSP Component				
Detailed	01 State Literacy Mission Authority (SLMA)				
Object	31 Grant-in-aid		...	29.20	...
	Total : State Literacy Mission Authority (SLMA)		...	29.20	...
	Total : NILP Central Share/TSP Component	...	...	29.20	...
Sub-Head	04 NILP State Share/TSP Component				
Detailed	01 State Literacy Mission Authority (SLMA)				
Object	31 Grant-in-aid		...	2.27	...
	Total : State Literacy Mission Authority (SLMA)		...	2.27	...
	Total : NILP State Share/TSP Component	...	...	2.27	...
Sub-Head	05 NILP Central Share / SCSP Component				
Detailed	01 State Literacy Mission Authority (SLMA)				
Object	31 Grant-in-aid		...	...	53.53
	Total : State Literacy Mission Authority (SLMA)		...	...	53.53
	Total : NILP Central Share / SCSP Component	...	...	...	53.53
Sub-Head	06 NILP State Share / SCSP Component				
Detailed	01 State Literacy Mission Authority (SLMA)				
Object	31 Grant-in-aid		...	...	4.12
	Total : State Literacy Mission Authority (SLMA)		...	...	4.12
	Total : NILP State Share / SCSP Component	...	...	...	4.12
	Total : Rural Functional Literacy Programme	28.10	2.20	31.47	263.53
Minor	800 Other Expenditure				
Sub-Head	01 Support for Education				
	Developmentincluding Training & Adult Education				
Detailed	00				
Object	50 Other Charges		...	...	...
	Total : Support for Education	...	...	...	...
	Developmentincluding Training & Adult Education				
	Total : Other Expenditure	...	...	...	...
	Total : Adult Education	395.43	484.29	70.32	702.63

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Sub-Major	05 Language Development					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		108.25	...	108.25	108.25
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		2.83	...	2.83	2.83
	50 Other charges		...	...	...	...
	Total : Direction	89.07	111.13	...	111.13	111.13
	Total : Direction and Administration	89.07	111.13	...	111.13	111.13
Minor	102 Promotion of Modern Indian Languageand Literatures					
Sub-Head	14 Development of Manipuri Language andMajor Tribal Dialects					
Detailed	00					
Object	01 Salaries		...	...	...	...
	50 Other charges		75.00	...	75.00	75.00
	Total : Development of Manipuri Language andMajor Tribal Dialects	70.87	75.00	...	75.00	75.00
Sub-Head	15 Development of Regional Language					
Detailed	00					
Object	50 Other charges		0.04	...	0.04	0.04
	Total : Development of Regional Language	...	0.04	...	0.04	0.04
Sub-Head	20 Propagation of Hindi					
Detailed	00					
Object	01 Salaries		18.08	...	18.08	18.08
	11 Domestic travel expenses		0.20	...	0.20	0.20
	13 Office Expenses		0.60	...	0.60	0.60
Detailed	01 Non Government Hindi Sansthan					
Object	31 Grants-in-Aid		0.20	...	0.20	0.20
	Total : Non Government Hindi Sansthan		0.20	...	0.20	0.20
	Total : Propagation of Hindi	...	19.08	...	19.08	19.08
Sub-Head	29 Financial Assistance to Meetei MayekInstitution					
Detailed	00					
Object	50 Other charges		2.70	...	2.70	2.70
	Total : Financial Assistance to Meetei MayekInstitution	2.70	2.70	...	2.70	2.70
Sub-Head	55 Preparation of Meitei Mayek FoundryandOther Academic Materials					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Preparation of Meitei Mayek FoundryandOther Academic Materials	...	...	...	...	...
	Total : Promotion of Modern Indian Languageand Literatures	73.57	96.82	...	96.82	96.82
Minor	103 Sanskrit Education					
Sub-Head	22 Sanskrit					
Detailed	01 Non Government Sanskrit Institution					
Object	31 Grants-in-Aid		1.00	...	1.00	1.00
	Total : Non Government Sanskrit Institution		1.00	...	1.00	1.00
Detailed	02 Scholarships/Stipend					
Object	34 Scholarships/Stipend		0.10	...	0.10	0.10
	Total : Scholarships/Stipend		0.10	...	0.10	0.10
	Total : Sanskrit	...	1.10	...	1.10	1.10
Sub-Head	28 Financial Assistance to EminentSanskritPandit					
Detailed	00					
Object	50 Other charges		0.10	...	0.10	0.10
	Total : Financial Assistance to EminentSanskritPandit	...	0.10	...	0.10	0.10
	Total : Sanskrit Education	...	1.20	...	1.20	1.20
Minor	200 Other Language Education					
Sub-Head	35 Improvement of Tribal Dialects					
Detailed	00					
Object	50 Other charges		5.40	...	5.40	5.40
	Total : Improvement of Tribal Dialects	2.06	5.40	...	5.40	5.40
Sub-Head	36 Development of School Library					
Detailed	00					
Object	50 Other charges		0.04	...	0.04	0.04
	Total : Development of School Library	...	0.04	...	0.04	0.04
Sub-Head	37 Remedial Teaching					

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	50 Other charges		0.04	...	0.04	0.04
	Total : Remedial Teaching	...	0.04	...	0.04	0.04
	Total : Other Language Education	2.06	5.48	...	5.48	5.48
	Total : Language Development	164.70	214.63	...	214.63	214.63
Sub-Major	80 General					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		2486.25	1286.00	1200.25	2486.25
	11 Domestic travel expenses		5.00	2.00	3.00	5.00
	13 Office Expenses		51.70	25.00	26.70	51.70
	50 Other charges		100.00	25.00	75.00	100.00
	Total : Direction	2052.67	2642.95	1338.00	1304.95	2642.95
	Total : Direction and Administration	2052.67	2642.95	1338.00	1304.95	2642.95
Minor	003 Training					
Sub-Head	08 District Institute of Educational Training					
Detailed	00					
Object	01 Salaries		247.67	...	325.83	325.83
	11 Domestic travel expenses		0.25	...	0.05	0.05
	13 Office Expenses		0.72	0.50	0.22	0.72
	Total : District Institute of Educational Training	326.86	248.64	0.50	326.10	326.60
Sub-Head	16 Hindi Training Institute					
Detailed	00					
Object	01 Salaries		55.40	...	55.40	55.40
	11 Domestic travel expenses		0.20	...	0.05	0.05
	13 Office Expenses		0.14	...	0.10	0.10
	Total : Hindi Training Institute	51.34	55.74	...	55.55	55.55
Sub-Head	25 State Council of Educational Research and Training (SCERT)					
Detailed	00					
Object	01 Salaries		191.46	...	191.77	191.77
	11 Domestic travel expenses		1.00	...	1.95	1.95
	13 Office Expenses		15.00	...	15.00	15.00
	50 Other charges		12.00	...	12.00	12.00
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		0.50	...	0.50	0.50
	Total : Electric & Water Charges		0.50	...	0.50	0.50
Detailed	02 Information Technology (IT)					
Object	50 Other charges		3.00	...	3.00	3.00
	Total : Information Technology (IT)		3.00	...	3.00	3.00
	Total : State Council of Educational Research and Training (SCERT)	203.66	222.96	...	224.22	224.22
Sub-Head	71 State Council of Educational Research and Training (SCERT)					
Detailed	02 State Share for District Institute of Education and Training					
Object	01 Salaries		...	...	...	...
	Total : State Share for District Institute of Education and Training		...	...	...	...
Detailed	03 State Share for contingencies of DIET (Training Programme, Purchase, etc.)					
Object	50 Other charges		...	...	...	...
	Total : State Share for contingencies of DIET (Training Programme, Purchase, etc.)		...	...	...	...
	Total : State Council of Educational Research and Training (SCERT)	...	...	...	...	...
	Total : Training	581.86	527.34	0.50	605.87	606.37
Minor	107 Scholarship					
Sub-Head	23 Scholarship					
Detailed	00					
Object	34 Scholarships/Stipend		...	...	...	...
	Total : Scholarship	...	...	...	...	...
	Total : Scholarship	...	...	...	...	...
Minor	800 Other Expenditure					
Sub-Head	03 Engineering Cell					
Detailed	00					
Object	01 Salaries		293.34	...	357.01	357.01
	11 Domestic travel expenses		0.05	...	0.05	0.05
	13 Office Expenses		0.10	...	0.10	0.10

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	50 Other charges		0.01	...	0.01	0.01
	Total : Engineering Cell	212.43	293.50	...	357.17	357.17
Sub-Head	04 Promotion of Mukna					
Detailed	00					
Object	50 Other charges		12.00	...	12.00	12.00
	Total : Promotion of Mukna	5.00	12.00	...	12.00	12.00
Sub-Head	05 School Fagathansi Programme					
Detailed	00					
Object	50 Other charges		1000.00	...	1000.00	1000.00
	Total : School Fagathansi Programme	187.78	1000.00	...	1000.00	1000.00
Sub-Head	17 Display Charges of					
	Department'sAchievement Report					
Detailed	00					
Object	50 Other charges		...	...	...	...
	Total : Display Charges of	...	...	...	...	...
	Department'sAchievement Report					
Sub-Head	37 Legal Charges					
Detailed	00					
Object	50 Other charges		50.00	15.00	35.00	50.00
	Total : Legal Charges	31.82	50.00	15.00	35.00	50.00
Sub-Head	72 District Institute of EducationalTraining					
	(Central Share)					
Detailed	00					
Object	01 Salaries		...	...	...	...
	11 Domestic travel expenses		...	...	...	...
	50 Other charges		...	...	...	...
	Total : District Institute of EducationalTraining	...	...	...	...	...
	(Central Share)					
Sub-Head	73 Samagra Shiksha (SS) Central Share					
Detailed	01 State Implementing Society (Samagra Shiksha)					
Object	01 Salaries		4000.00	...	1927.20	1927.20
	50 Other charges		...	...	...	...
	Total : State Implementing Society (Samagra Shiksha)		4000.00	...	1927.20	1927.20
Detailed	02 Samagra Shiksha State Implementing Society					
Object	50 Other charges		45000.00	...	26369.98	26369.98
	Total : Samagra Shiksha State Implementing Society		45000.00	...	26369.98	26369.98
Detailed	03 Samagra Shiksha State Implementing Society/TSP Component					
Object	50 Other charges		19268.48	...	25504.78	25504.78
	Total : Samagra Shiksha State Implementing Society/TSP Component		19268.48	...	25504.78	25504.78
Detailed	04 Samagra Shiksha State Implementing Society/SCSP Component					
Object	50 Other charges		2242.04	...	4962.29	4962.29
	Total : Samagra Shiksha State Implementing Society/SCSP Component		2242.04	...	4962.29	4962.29
Detailed	05 Samagra Shiksha State Implementing Society/Pradhan Mantri Schools for Rising India (PM-SHRI)					
Object	50 Other charges		4815.00	...	2505.64	2505.64
	Total : Samagra Shiksha State Implementing Society/Pradhan Mantri Schools for Rising India (PM-SHRI)		4815.00	...	2505.64	2505.64
Detailed	06 Samagra Shiksha State Implementing Society/PM-SHRI-SCSP Component					
Object	50 Other charges		...	...	236.36	236.36
	Total : Samagra Shiksha State Implementing Society/PM-SHRI-SCSP Component		...	...	236.36	236.36
Detailed	07 Samagra Shiksha State Implementing Society/PM-SHRI-TSP Component					
Object	50 Other charges		...	2073.00	...	2073.00
	Total : Samagra Shiksha State Implementing Society/PM-SHRI-TSP Component		...	2073.00	...	2073.00
Detailed	08 Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)					
Object	50 Other charges		...	...	...	...
	Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)		...	...	...	...

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	Total : Samagra Shiksha (SS) Central Share	32047.62	75325.52	2073.00	61506.25	63579.25
Sub-Head	74 Samagra Shiksha (SS) State Share					
Detailed	01 State Implementing Society (Samagra Shiksha)					
Object	50 Other charges		5888.56	...	2246.00	2246.00
	Total : State Implementing Society (Samagra Shiksha)		5888.56	...	2246.00	2246.00
Detailed	02 State Implementing Society (Samagra Shiksha)/TSP Component					
Object	50 Other charges		2140.94	...	1025.07	1025.07
	Total : State Implementing Society (Samagra Shiksha)/TSP Component		2140.94	...	1025.07	1025.07
Detailed	03 State Implementing Society (Samagra Shiksha)/SCSP Component					
Object	50 Other charges		249.11	...	917.08	917.08
	Total : State Implementing Society (Samagra Shiksha)/SCSP Component		249.11	...	917.08	917.08
Detailed	04 State Implementing Society (Samagra Shiksha)/Pradhan Mantri Schools for Rising India (PM-SHRI)					
Object	50 Other charges		535.00	...	50.00	50.00
	Total : State Implementing Society (Samagra Shiksha)/Pradhan Mantri Schools for Rising India (PM-SHRI)		535.00	...	50.00	50.00
Detailed	05 Samagra Shiksha State Implementing Society/PM-SHRI-SCSP Component					
Object	50 Other charges		...	...	13.00	13.00
	Total : Samagra Shiksha State Implementing Society/PM-SHRI-SCSP Component		...	...	13.00	13.00
Detailed	06 Samagra Shiksha State Implementing Society/PM-SHRI-TSP Component					
Object	50 Other charges		...	90.00	...	90.00
	Total : Samagra Shiksha State Implementing Society/PM-SHRI-TSP Component		...	90.00	...	90.00
Detailed	07 Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)					
Object	50 Other charges		...	...	...	...
	Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)		...	...	...	...
	Total : Samagra Shiksha (SS) State Share	6045.22	8813.61	90.00	4251.15	4341.15
	Total : Other Expenditure	38529.87	85494.63	2178.00	67161.57	69339.57
	Total : General	41164.40	88664.92	3516.50	69072.39	72588.89
	Total : General Education	203017.50	318034.91	76364.19	244515.05	320879.24
Major Head	2203 Technical Education					
Sub-Major	00					
Minor	001 Direction and Administration					
Sub-Head	01 Direction					
Detailed	00					
Object	01 Salaries		56.78	...	56.78	56.78
	11 Domestic travel expenses		10.00	...	10.00	10.00
	13 Office Expenses		3.00	...	5.00	5.00
	50 Other charges		20.00	...	20.00	20.00
Detailed	01 Electric & Water Charges					
Object	13 Office Expenses		20.00	...	20.00	20.00
	Total : Electric & Water Charges		20.00	...	20.00	20.00
	Total : Direction	28.01	109.78	...	111.78	111.78
	Total : Direction and Administration	28.01	109.78	...	111.78	111.78
Minor	102 Assistance to Universities for Technical Education					
Sub-Head	08 Financial Assistance					
Detailed	01 Manipur Technical University					
Object	31 Grant-in-Aid		920.00	...	920.00	920.00
	35 Grants for creation of Capital Assets		50.00	...	50.00	50.00
	36 Grants-in-aid General(Non-Salary)		180.00	...	180.00	180.00
	Total : Manipur Technical University		1150.00	...	1150.00	1150.00
	Total : Financial Assistance	870.88	1150.00	...	1150.00	1150.00
	Total : Assistance to Universities for Technical Education	870.88	1150.00	...	1150.00	1150.00
Minor	105 Polytechnics					
Sub-Head	12 Government Polytechnic					
Detailed	00					
Object	01 Salaries		1600.00	...	1600.00	1600.00

Demand No.10(Contd.)				(₹ in lakhs)		
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	11 Domestic travel expenses		1.20	...	1.20	1.20
	13 Office Expenses		2.00	...	2.00	2.00
	50 Other charges		20.00	...	20.00	20.00
	Total : Government Polytechnic	1160.81	1623.20	...	1623.20	1623.20
	Total : Polytechnics	1160.81	1623.20	...	1623.20	1623.20
Minor	107 Scholarship					
Sub-Head	23 Scholarship					
Detailed	00					
Object	34 Scholarships/Stipend		3.50	...	3.50	3.50
	Total : Scholarship	...	3.50	...	3.50	3.50
	Total : Scholarship	...	3.50	...	3.50	3.50
	Total : Technical Education	2059.70	2886.48	...	2888.48	2888.48
Major Head	2204 Sports & Youth Services					
Sub-Major	00					
Minor	102 Youth Welfare Programme for students					
Sub-Head	17 National Cadet Corps					
Detailed	00					
Object	01 Salaries		265.00	...	265.00	265.00
	11 Domestic travel expenses		1.00	...	1.00	1.00
	13 Office Expenses		10.00	...	10.00	10.00
	50 Other charges		18.00	...	18.00	18.00
	Total : National Cadet Corps	172.46	294.00	...	294.00	294.00
	Total : Youth Welfare Programme for students	172.46	294.00	...	294.00	294.00
	Total : Sports & Youth Services	172.46	294.00	...	294.00	294.00
Major Head	2552 Northern Eastern Areas					
Sub-Major	80 General					
Minor	107 Scholarship					
Sub-Head	26 Financial Assistance for ProfessionalCourses					
Detailed	00					
Object	34 Scholarships/Stipend		...	...	...	...
	Total : Financial Assistance for ProfessionalCourses	...	...	...	...	...
	Total : Scholarship	...	...	...	...	...
	Total : General	...	...	...	...	...
	Total : Northern Eastern Areas	...	...	...	...	...
Major Head	4202 Capital Outlay on Education, Sports,Art & Culture					
Sub-Major	01 General Education					
Minor	201 Elementary Education					
Sub-Head	24 Constn. of Primary Schools at Salam and Maharabi, Lamsang A/C					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Constn. of Primary Schools at Salam and Maharabi, Lamsang A/C	...	...	...	...	...
Sub-Head	25 Completion of Special School for differently abled children with learning difficulties					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Completion of Special School for differently abled children with learning difficulties	...	...	...	...	...
Sub-Head	26 Construction of Kitchen-cum-Store					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Kitchen-cum-Store	...	...	...	...	...
Sub-Head	27 Construction of Model School at LukerMayai Leikai, Lamsang					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Model School at LukerMayai Leikai, Lamsang	...	...	...	...	...
Sub-Head	28 Development of Model School in 5 hillDistricts					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Development of Model School in 5 hillDistricts	...	...	...	...	...
Sub-Head	50 Construction of Office Building					
Detailed	00					

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	53 Major Works		...	...	...	...
	Total : Construction of Office Building	...	...	...	...	...
Sub-Head	92 Extension of SecondarySchool Class Room					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
	Total : Extension of SecondarySchool Class Room	...	...	...	...	...
Sub-Head	93 Construction of Model Residential Govt.School (VI-VII)at Jiribam (NLCPR)					
Detailed Object	01 Establishment of Model Residential Govt.School (VI - VII) at Jiribam					
Object	53 Major Works		...	...	...	...
	Total : Establishment of Model Residential Govt.School (VI - VII) at Jiribam		...	...	...	...
	Total : Construction of Model Residential Govt.School (VI-VII)at Jiribam (NLCPR)	...	...	...	...	...
Sub-Head	94 Construction of Model ResidentialSchool (VI-XII) at Jiribam (NLCPR)					
Detailed Object	01 Establishment of Model Residential School (VI_XII) at Jiribam					
Object	53 Major Works		...	...	...	...
	Total : Establishment of Model Residential School (VI_XII) at Jiribam		...	...	...	...
	Total : Construction of Model ResidentialSchool (VI-XII) at Jiribam (NLCPR)	...	...	...	...	...
Sub-Head	95 Construction of 1 Library and 13 Classrooms in G+1 format with DYNA Roofing at Yumnam Huidrom High School					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of 1 Library and 13 Classrooms in G+1 format with DYNA Roofing at Yumnam Huidrom High School	...	...	...	...	...
	Total : Elementary Education	...	...	...	...	...
Minor Sub-Head	202 Secondary Education					
	20 Improvement of Johnstone Hr. Secondary SSchool Building					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
	Total : Improvement of Johnstone Hr. Secondary SSchool Building	...	...	...	...	...
Sub-Head	27 Estabalishment of Model ResidentialGovt School(State Share for NLCPR)					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
	Total : Estabalishment of Model ResidentialGovt School(State Share for NLCPR)	...	...	...	...	...
Sub-Head	55 Shifting of Tombisana High School					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
	Total : Shifting of Tombisana High School	...	...	...	...	...
Sub-Head	61 Setting up of Temporary office at girls hostel at Kamjong HS					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
	Total : Setting up of Temporary office at girls hostel at Kamjong HS	...	...	...	...	...
Sub-Head	62 Construction of Auditorium and Compound Wall of Sainik School, Imphal (State Share of NEC)					
Detailed Object	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Auditorium and Compound Wall of Sainik School, Imphal (State Share of NEC)	13.68	...	...	...	...
Sub-Head	63 Upgradation of Katomei High School to Higher Secondary School					

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Upgradation of Katomei High School to Higher Secondary School	...	...	...	...	...
Sub-Head	64 Construction of Girls' Hostel at Sainik School Imphal					
Detailed Object	00 53 Major Works		149.00	...	...	...
	Total : Construction of Girls' Hostel at Sainik School Imphal	100.00	149.00	...	...	...
	Total : Secondary Education	113.68	149.00	...	...	...
Minor Sub-Head	203 University and Higher Education					
	90 Constn. 1st & 2nd floor of Sc. LabBlock of Moirang College					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Constn. 1st & 2nd floor of Sc. LabBlock of Moirang College	...	...	...	...	...
Sub-Head	91 Constn. of 1st and 2nd floor of AcademicBuilding of Pettigrew College UKL					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Constn. of 1st and 2nd floor of AcademicBuilding of Pettigrew College UKL	...	...	...	...	...
Sub-Head	92 Constn. of Academic Building of DMCollege of Arts.					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Constn. of Academic Building of DMCollege of Arts.	...	...	...	...	...
Sub-Head	93 Constn. of Science Lab (G+2) Block of United College Chandel					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Constn. of Science Lab (G+2) Block of United College Chandel	...	...	...	...	...
Sub-Head	97 University and College					
Detailed Object	00 53 Major Works		400.00	100.00	300.00	400.00
	Total : University and College	400.00	400.00	100.00	300.00	400.00
Sub-Head	99 Construction of Multipurpose andConference Halls					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : Construction of Multipurpose andConference Halls	...	...	...	...	...
	Total : University and Higher Education	400.00	400.00	100.00	300.00	400.00
Minor Sub-Head	600 General					
	01 State Share of NEC Project for up-gradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : State Share of NEC Project for up-gradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools	...	...	...	...	...
Sub-Head	02 State Share of NEC for construction of Girls' Hostel at Raja Dumbra High School (now shifted to Wangkhei Model H/S)					
Detailed Object	00 53 Major Works		...	...	...	...
	Total : State Share of NEC for construction of Girls' Hostel at Raja Dumbra High School (now shifted to Wangkhei Model H/S)	13.23	...	...	...	...
Sub-Head	03 Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha					
Detailed	01 Samagra Shiksha State Implementing Society/Central Share					

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Object	53 Major Works		6000.00	...	6000.00	6000.00
	Total : Samagra Shiksha State Implementing Society/Central Share		6000.00	...	6000.00	6000.00
Detailed	02 Samagra Shiksha State Implementing Society/State Share					
Object	53 Major Works		503.96	...	503.96	503.96
	Total : Samagra Shiksha State Implementing Society/State Share		503.96	...	503.96	503.96
	Total : Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha	...	6503.96	...	6503.96	6503.96
Sub-Head	04 Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)					
Detailed	01 Central Share					
Object	50 Other charges		...	...	...	...
	Total : Central Share		...	...	...	...
Detailed	02 State Share					
Object	50 Other charges		...	...	...	...
	Total : State Share		...	...	...	...
	Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)	...	...	...	...	...
	Total : General	13.23	6503.96	...	6503.96	6503.96
Minor	800 Other Expenditure					
Sub-Head	05 DIET Buildings (SCERT)					
Detailed	00					
Object	53 Major Works		...	...	...	...
Detailed	01 General (Central Share)					
Object	53 Major Works		...	...	...	...
	Total : General (Central Share)		...	...	...	...
Detailed	02 Scheduled Caste (Central Share)					
Object	53 Major Works		...	...	...	...
	Total : Scheduled Caste (Central Share)		...	...	...	...
Detailed	03 Scheduled Tribes (Central Share)					
Object	53 Major Works		...	...	...	...
	Total : Scheduled Tribes (Central Share)		...	...	...	...
	Total : DIET Buildings (SCERT)	...	...	...	...	...
Sub-Head	16 DIET Buildings (SCERT)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : DIET Buildings (SCERT)	...	...	...	...	...
Sub-Head	46 School Fagathansi Programme					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : School Fagathansi Programme	2799.84	...	...	...	...
Sub-Head	47 Construction of Secondary School Hostel					
Detailed	00					
Object	53 Major Works		50.00	25.00	25.00	50.00
	Total : Construction of Secondary School Hostel	100.00	50.00	25.00	25.00	50.00
Sub-Head	78 Construction and Fencing of School					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction and Fencing of School	...	...	...	...	...
Sub-Head	94 SCERT					
Detailed	00					
Object	53 Major Works		20.00	...	20.00	20.00
Detailed	01 DIET Building (State Share)					
Object	53 Major Works		...	...	...	...
	Total : DIET Building (State Share)		...	...	...	...
	Total : SCERT	15.00	20.00	...	20.00	20.00
Sub-Head	96 Construction of PrimarySchool Buildings(NABARD)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of PrimarySchool Buildings(NABARD)	...	...	...	...	...
	Total : Other Expenditure	2914.84	70.00	25.00	45.00	70.00
	Total : General Education	3441.75	7122.96	125.00	6848.96	6973.96
Sub-Major	02 Technical Education					
Minor	104 Polytechnic					
Sub-Head	93 Setting up of New Polytechnic (Central Share)					

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
Detailed	00					
Object	53 Major Works		700.00	...	...	...
	Total : Setting up of New Polytechnic (Central Share)	...	700.00	...	...	...
Sub-Head	94 Setting up of New Polytechnic					
Detailed	00					
Object	53 Major Works		50.00	...	50.00	50.00
	Total : Setting up of New Polytechnic	45.00	50.00	...	50.00	50.00
	Total : Polytechnic	45.00	750.00	...	50.00	50.00
Minor	105 Engineering/Technical Colleges &Institutes					
Sub-Head	91 Engineering College					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Engineering College	...	...	...	...	...
Sub-Head	93 Government Polytechnic					
Detailed	00					
Object	53 Major Works		90.00	...	90.00	90.00
	Total : Government Polytechnic	40.50	90.00	...	90.00	90.00
Sub-Head	94 Infrastructure Development of Govt.College of Technology					
Detailed	01 State Share of NLCPR					
Object	53 Major Works		...	...	...	...
	Total : State Share of NLCPR		...	...	...	...
	Total : Infrastructure Development of Govt.College of Technology	...	...	...	...	...
Sub-Head	95 Infrastructure Dev. of Govt. College ofTechnology under NLCPR					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Infrastructure Dev. of Govt. College ofTechnology under NLCPR	...	...	...	...	...
Sub-Head	96 Construction of Women's Hostel					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of Women's Hostel	...	...	...	...	...
	Total : Engineering/Technical Colleges &Institutes	40.50	90.00	...	90.00	90.00
Minor	800 Other Expenditure					
Sub-Head	03 State Support for NIT Lamphel					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : State Support for NIT Lamphel	...	...	...	...	...
Sub-Head	04 Water Supply Scheme in Govt.PolytechnicCampus, Takeyel in Imphal West(NLCPR)					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Water Supply Scheme in Govt.PolytechnicCampus, Takeyel in Imphal West(NLCPR)	...	...	...	...	...
Sub-Head	05 Water Supply Scheme in Govt. PolytechnicCampus Takyel in Imphal West					
Detailed	01 State Share of NLCPR					
Object	53 Major Works		...	...	...	...
	Total : State Share of NLCPR		...	...	...	...
	Total : Water Supply Scheme in Govt. PolytechnicCampus Takyel in Imphal West	...	...	...	...	...
Sub-Head	06 Construction of new Block, Compound Fencing & Gate of MTU					
Detailed	00					
Object	53 Major Works		...	...	...	...
	Total : Construction of new Block, Compound Fencing & Gate of MTU	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : Technical Education	85.50	840.00	...	140.00	140.00
Sub-Major	03 University and Higher Education					
Minor	800 Other Expenditure					
Sub-Head	90 Infrastructure Development of (09)Govt. Colleges in Valley/Hill (CentralShare of					

Demand No.10(Contd.)		(₹ in lakhs)				
Category of Heads	Code	Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates, 2023-24		
				Hill	Valley	Total
	NLCPR)					
Detailed Object	00					
	50 Other charges		...	...	...	...
	Total : Infrastructure Development of (09)Govt. Colleges in Valley/Hill (CentralShare of NLCPR)	...	...	...	...	...
Sub-Head	95 University and Affiliated Colleges(Non-Lapsable)					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : University and Affiliated Colleges(Non-Lapsable)	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : University and Higher Education	...	...	...	...	...
	Total : Capital Outlay on Education, Sports,Art & Culture	3527.25	7962.96	125.00	6988.96	7113.96
Major Head	4552 Capital Outlay on North Eastern Areas					
Sub-Major	01 General Education					
Minor	800 Other Expenditure					
Sub-Head	08 Construction of Boys Hostel, GirlsHostel and compund fencing of R.K.Sanatombi Devi Vidyalaya, Jiribam					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Boys Hostel, GirlsHostel and compund fencing of R.K.Sanatombi Devi Vidyalaya, Jiribam	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...
	Total : General Education	...	...	...	...	...
Sub-Major	20 General Educarion					
Minor	800 Other Expenditure					
Sub-Head	06 Construction of Girls Hostel					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Girls Hostel	119.14	...	...	...	...
Sub-Head	07 Construction of Auditorium of SainikSchool					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Auditorium of SainikSchool	...	...	...	...	...
Sub-Head	28 Construction of Science Lab. BuildingofUnited College, Chandel					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Science Lab. BuildingofUnited College, Chandel	...	...	...	...	...
Sub-Head	29 Construction of Science Lab. BuildingofThoubal College, Thoubal					
Detailed Object	00					
	53 Major Works		...	...	...	...
	Total : Construction of Science Lab. BuildingofThoubal College, Thoubal	...	...	...	...	...
	Total : Other Expenditure	119.14	...	...	...	...
	Total : General Educarion	119.14	...	...	...	...
Sub-Major	60 General					
Minor	800 Other Expenditure					
Sub-Head	27 Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools					
Detailed Object	00					
	50 Other charges		...	...	88.07	88.07
	Total : Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools	59.94	...	...	88.07	88.07
	Total : Other Expenditure	59.94	...	...	88.07	88.07
	Total : General	59.94	...	...	88.07	88.07
	Total : Capital Outlay on North Eastern Areas	179.08	...	...	88.07	88.07
GRAND TOTAL : EDUCATION		210374.20	329178.35	76489.19	254774.56	331263.75

Demand No.10(Concl.)				(₹ in lakhs)		
Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2023-24		
		2022-23	2023-24	Hill	Valley	Total
Voted :		210374.20	329178.35	76489.19	254774.56	331263.75