DEMAND NO: 10 - EDUCATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with EDUCATION

		Bud	Budget Estimates, 2024 - 25 (₹ in lakhs)			
		Revenue	Others	Total		
Voted	:	296213.31	10211.66	306424.97		
Charged	:					
Grand Total	:	296213.31	10211.66	306424.97		

II. The Heads under which this Grant/Appropriation is to be accounted for:

			Budget Estin	nates, 2024 - 25 (₹ in lakhs)	
Category of Heads	Code		Hill	Valley	Tota
Major Head	2202	General Education			
Sub-Major	01	Bementary Education			
Mnor	052	Equipment			
Sub-Head	01	Equipment for Mddle Education			
Detailed	00				
Object	21	Materials and Supplies		50.00	50.0
	Total:	Equipment for Middle Education		50.00	50.0
	Total:	Equipment		50.00	50.0
Minor	101	Government Primary Schools			
Sub-Head	01	Primary School			
Detailed	00				
Object	01	Salaries	14529.06	34691.49	49220.5
	06	Medical Treatment	370.00	860.00	1230.0
	07	Allowances	6086.95	14604.60	20691.5
	11	Domestic Travel Expenses	10.00	33.00	43.0
	13	Office expenses	1.00	1.00	2.0
	Total :	Primary School	20997.01	50190.09	71187.1
	Total:	Government Primary Schools	20997.01	50190.09	71187.1
Mnor	102	Assistance to Non-Government Primary Schools			
Sub-Head	01	Assistance to Non-Government Primary Schools			
Detailed	01	Non-Government Primary Schools			
Object	36	Grants-in-aid-Salaries	4093.38	4416.20	8509.5
Cuject	Total:		4093.38	4416.20	8509.5
	Total:	Non-Government Primary Schools Assistance to Non-Government Primary Schools	4093.38	4416.20 4416.20	8509.5
	Total:	Assistance to Non-Government Primary Schools	4093.38	4416.20	8509.5
Mnor	106	Teachers and Other Services			
Sub-Head	01	Welfare of Teachers			
Detailed	00	Violate of Teachers			
		Other Person in Espanditure	5.00	5.00	10.0
Object	49 Total:	Other Revenue Expenditure Welfare of Teachers	5.00	5.00	10.0
	Total:	Teachers and Other Services	5.00	5.00	10.0
Mnor	107	Teachers Training	3.00	3.00	10.0
Sub-Head	01	· ·			
Detailed		Employees Training			
	00		20.00	22.00	45.0
Object	09	Training Expenses	22.00	23.00	45.0
	Total:	Employees Training	22.00	23.00	45.0
N 4	Total :	Teachers Training	22.00	23.00	45.0
Mnor	109	Scholarships and Incentives			
Sub-Head	01	Scholarships and Incentives			
Detailed	00				
Object	34	Scholarships	22.00	23.00	45.0
	Total:	Scholarships and Incentives	22.00	23.00	45.0
	Total:	Scholarships and Incentives	22.00	23.00	45.0
Mnor	110	Examinations			
Sub-Head	01	Merit Examfor Primary Schools			
Detailed	00				
Object	49	Other Revenue Expenditure	5.00	5.00	10.0
	Total:	Merit Exam for Primary Schools	5.00	5.00	10.0
	Total:	Examinations	5.00	5.00	10.0
Minor	112	National Programme of Md Day Meals in Schools			
Sub-Head	01	PM-POSHAN/Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure		3615.96	3615.9
Detailed	01	TSP Component			
Object	49	Other Revenue Expenditure		2852.39	2852.3
مردد	Total:	TSP Component		2852.39	2852.3

Object	49	Other Revenue Expenditure		306.92	306.92
	Total:	SCSP Component		306.92	306.92
O. de Albert	Total:	PM-POSHAN/Central Share		6775.27	6775.27
Sub-Head	02	PM-POSHAN/State Share			
Detailed	00	Other Payon in Evapolitium		380.46	380.46
Object Detailed	49 01	Other Revenue Expenditure		300.40	300.40
Object	49	TSP Component Other Revenue Expenditure	32.29		32.29
Coject	Total:	TSP Component	32.29	••••	32.29
Detailed	02	SCSP Component			
Object	49	Other Revenue Expenditure		300.12	300.12
	Total:	SCSP Component		300.12	300.12
	Total:	PM-POSHAN/State Share	32.29	680.58	712.87
	Total:	National Programme of Mid Day Meals in Schools	32.29	7455.85	7488.14
Mnor	113	Samagra Shiksha			
Sub-Head	01	Samagra Shiksha/Central Share			
Detailed	00			0.4774.00	0.4774.00
Object	49	Other Revenue Expenditure		21771.33	21771.33
Detailed	01	SCSP Component		1007.70	1007.70
Object	49	Other Revenue Expenditure		1087.76	1087.76
Datailed	Total :	SCSP Component	••••	1087.76	1087.76
Detailed	02	TSP Component Other Perverue Expanditure	9323.21		9323.21
Object	49 Total:	Other Revenue Expenditure TSP Component	9323.21		9323.21
	Total:	Samagra Shiksha/Central Share	9323.21	22859.09	32182.30
Sub-Head	02	Samagra Shiksha/State Share			
Detailed	00	-			
Object	49	Other Revenue Expenditure		2721.42	2721.42
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure		135.97	135.97
	Total:	SCSP Component	*****	135.97	135.97
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	1165.40		1165.40
	Total:	TSP Component	1165.40	*****	1165.40
	Total:	Samagra Shiksha/State Share	1165.40	2857.39	4022.79
Minor	Total : 800	Samagra Shiksha Other Expenditure	10488.61	25716.48	36205.09
Sub-Head	01	Student Amenities			
Detailed	00	States It / With Indees			
Object	49	Other Revenue Expenditure	9.00	9.00	18.00
Soloti	Total:	Student Amenities	9.00	9.00	18.00
Sub-Head	02	School Sports			
Detailed	00	·			
Object	49	Other Revenue Expenditure	7.00	7.00	14.00
	Total:	School Sports	7.00	7.00	14.00
Sub-Head	03	School Meet			
Detailed	00				
Object	49	Other Revenue Expenditure	7.00	7.00	14.00
	Total:	School Meet	7.00	7.00	14.00
Sub-Head	04	Right of Children to Free and Compulsory Education			
Detailed	00				
Object	49	Other Revenue Expenditure		50.00	50.00
	Total:	Right of Children to Free and Compulsory Education		50.00 73.00	50.00 96.00
	Total : Total :	Other Expenditure Elementary Education	23.00 35688.29	73.00 87957.62	123645.91
Sub-Major	02	Secondary Education			
Mnor	052	Equipments			
Sub-Head	01	Equipment for Secondary Education			
Detailed	00	•			
Object	21	Materials and Supplies	15.00	15.00	30.00
	Total:	Equipment for Secondary Education	15.00	15.00	30.00
	Total:	Equipments	15.00	15.00	30.00
I A 4	050	Maintenance of Buildings			
Mnor	053				
Sub-Head	053	Maintenance of Buildings			
Sub-Head Detailed	01 00	Maintenance of Buildings			
Sub-Head	01 00 27	Mnor civil and electric Works	50.00	50.00	100.00
Sub-Head Detailed	01 00 27 Total :	Mnor civil and electric Works Maintenance of Buildings	50.00	50.00	100.00
Sub-Head Detailed	01 00 27	Mnor civil and electric Works			

Debails	Sub-Head	01	Welfare of Teachers			
Total Waters of Teachers 2000			Volidio di Todorioro			
Part Vertice of Teachers 20.0			Other Revenue Expenditure	25.00	25.00	50.00
Month			•	25.00	25.00	50.00
Sub-Head O		Total:	Teachers and Other Services	25.00	25.00	50.00
Detailed	Mnor	105	Teachers Training			
Capical Gal	Sub-Head	01	In-Service Training			
Total Inchervice Training 19.00 19.00 20.00	Detailed	00				
Total Teachers Training 10.00 10.00 20.00	Object	09	Training Expenses	10.00	10.00	20.00
More		Total:	In-Service Training	10.00	10.00	20.00
Sub-Hand O		Total:	Teachers Training	10.00	10.00	20.00
Displace	Minor	107	Scholarships			
Open	Sub-Head	01	Scholarships			
Sub-Head	Detailed	00				
Martin Scholarship Scheme for Class X & Xill Passed Scholarship Scheme for Class X & Xill Passed Scholarship Scheme for Class X & Xill Passed Martin Scholarship Scheme for Class X & Xill Passed Martin Scholarship Scheme for Class X & Xill Passed Martin Scholarship Scheme for Class X & Xill Passed Martin Scholarship Scheme for Class X & Xill Passed Martin Scholarship Scheme for Class X & Xill Passed Martin Scholarship Schools Ma	Object	34	Scholarships		36.40	36.40
Subdied		Total:	Scholarships		36.40	36.40
Object 34 Scholarships Teles	Sub-Head	02	·			
Total Martin Scholaramip Schome for Class X & XIII Passed	Detailed	00				
Total			Scholarships		144.00	144.00
Students Total Scholarships			•			144.00
Mncr						
Sub-Head 01 Secondary Schools			·		180.40	180.40
Detailed Open			•			
Object			Secondary Schools			
10						
Medical Treatment	Object		Salaries	13461.99		
10		02	Wages			2146.42
11 Dirrestic Travel Expenses 13.00 14.50 27.50		06	Medical Treatment	450.00	692.00	
13 Office experses 15.00 18.50 33.00 Total: Secondary Schools 20058.02 37505.50 57563.52 Total: Government Secondary Schools 20058.02 37505.50 57563.52 Mnor 110 Assistance to Non-Covt. Secondary Schools Sub-Hadd 01 Assistance to Non-Covt. Secondary Schools Detailed 01 Non-Covt. Secondary Schools Object 36 Grants-in-aid-Selaries 2154.24 2154.24 Total: Non-Govt. Secondary Schools 2154.24 2154.24 Total: Non-Govt. Secondary Schools 2154.24 2154.24 Total: Non-Govt. Secondary Schools 2154.24 2154.24 Sub-Hadd 02 Financial Assistance Detailed 01 Manipur Public School Detailed 01 Manipur Public School Detailed 01 Manipur Public School 1564.24 2154.24 Detailed 01 Manipur Public School 1564.24 2154.24 Total: Manipur Public School 1564.24 2154.24 Detailed 02 Financial Assistance 1564.24 2154.24 Detailed 03 Scholerships 4564.25 Detailed 04 Scholerships 4564.25 Detailed 05 School 450.00 450.00 450.00 Total: Manipur Public School 1564.25 Detailed 06 Scholerships 1564.25 Detailed 07 Rants-in-aid-Ceneral 1564.25 Detailed 08 Rantsrishna Massion School 1560.00 1500.00 15		07	Allowances	6118.03	11360.01	
Total: Secondary Schools 20058.02 37505.50 57563.52 Total: Government Secondary Schools 20058.02 37505.50 57563.52 Minor 110 Assistance to Non-Govt. Secondary Schools Sub-Head 01 Assistance to Non-Govt. Secondary Schools Detailed 01 Non-Govt. Secondary Schools Clipict 36 Grants-in-aid-Selaries Total: Non-Govt. Secondary Schools		11	Domestic Travel Expenses	13.00	14.50	27.50
Total		13	Office expenses	15.00	18.50	33.50
Mnor 110 Assistance to Nn-Govt. Secondary Schools Sub-Head 01 Assistance to Nn-Govt. Secondary Schools Datailed 01 Non-Govt. Secondary Schools Object 36 Grants-in-aid-Salaries 2154.24 <td></td> <td></td> <td></td> <td></td> <td></td> <td>57563.52</td>						57563.52
Sub-Head	.,		•	20058.02	37505.50	57563.52
Detailed			·			
Copiect 36 Grants-in-aid-Salaries 2154.24 2154			·			
Total : Non-Govt. Secondary Schools 2154.24 2154.2			-		0454.04	0454.04
Total	Object					
Sub-Head Q2 Financial Assistance						
Detailed	Sub-Head				2154.24	2154.24
Object 31 Grants-in-aid-General 450.00 450.00 Total: Manipur Public School						
Total : Manipur Public School			·		450.00	450.00
Detailed O2 Sainik School Object 31 Grants-in-aid-General	Coject					
Object 31 Grants-in-aid-General	Datailed		•		450.00	450.00
34 Scholarships					301.95	301.95
Sainik School Sainik School Solotion	Coject					
Total			•			
Detailed			-			
Object 31 Grants-in-aid-General	Detailed				UJ 1.3U	001.33
36 Grants-in-aid-Salaries					10.00	10.00
Total : Ramkrishna Mission School 70.00	ا میرون					60.00
Total : Financial Assistance 1321.95 1321.95 1321.95 Total : Assistance to Non-Govt. Secondary Schools 3476.19 3476.19 3476.19 Mnor 113 Samagra Shiksha Sub-Head 01 Samagra Shiksha/Central Share						
Minor 113 Samagra Shiksha Sub-Head 01 Samagra Shiksha/Central Share						1321.95
Sub-Head 01 Samagra Shiksha/Central Share Detailed 00 Object 49 Other Revenue Expenditure Detailed 01 Payment of Salaries under Teacher Education Object 01 Salaries 1234.16 1234.16 06 Medical Treatment 25.00 25.00 07 Allow ances 656.41 656.41 Total: Payment of Salaries under Teacher Education 1915.57 1915.57 Detailed 02 TSP Component 14560.17 14560.17 Object 49 Other Revenue Expenditure 14560.17 14560.17						3476.19
Detailed 00 Object 49 Other Revenue Expenditure </td <td>Mnor</td> <td>113</td> <td></td> <td></td> <td></td> <td></td>	Mnor	113				
Detailed 00 Object 49 Other Revenue Expenditure	Sub-Head	01	-			
Object 49 Other Revenue Expenditure Detailed 01 Payment of Salaries under Teacher Education 1234.16 1234.16 Object 01 Salaries 1234.16 1234.16 06 Medical Treatment 25.00 25.00 07 Allowances 656.41 656.41 Total: Payment of Salaries under Teacher Education 1915.57 1915.57 Detailed 02 TSP Component 14560.17 14560.17 Object 49 Other Revenue Expenditure 14560.17 14560.17	Detailed	00				
Detailed 01 Payment of Salaries under Teacher Education Object 01 Salaries 1234.16 1234.16 06 Medical Treatment 25.00 25.00 07 Allowances 656.41 656.41 Total : Payment of Salaries under Teacher Education 1915.57 1915.57 Detailed 02 TSP Component 14560.17 14560.17 Object 49 Other Revenue Expenditure 14560.17 14560.17 Total : TSP Component 14560.17 14560.17	Object		Other Revenue Expenditure			
Object 01 Salaries 1234.16 <t< td=""><td> -</td><td>01</td><td>•</td><td></td><td></td><td></td></t<>	-	01	•			
06 Medical Treatment			•		1234.16	1234.16
07 Allowances	_				25.00	25.00
Total : Payment of Salaries under Teacher Education 1915.57 1915.57 Detailed 02 TSP Component 14560.17 145						656.41
Detailed 02 TSP Component Object 49 Other Revenue Expenditure 14560.17 14560.17 Total : TSP Component 14560.17 14560.17					1915.57	1915.57
Object 49 Other Revenue Expenditure 14560.17	Detailed					
Total: TSP Component 14560.17 14560.17			·		14560.17	14560.17
	'		•		14560.17	14560.17
	Detailed					

Object	49	Other Revenue Expenditure		727.47	727.47
Coject	Total:	SCSP Component		727.47	727.47
Detailed	04	TSP Component			
Object	49	Other Revenue Expenditure	6235.16		6235.16
•	Total:	TSP Component	6235.16		6235.16
	Total:	Samagra Shiksha/Central Share	6235.16	17203.21	23438.37
Sub-Head	02	Samagra Shiksha/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure		1820.02	1820.02
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	*****	90.93	90.93
	Total:	SCSP Component		90.93	90.93
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	779.39		779.39
	Total:	TSP Component	779.39		779.39
	Total:	Samagra Shiksha/State Share	779.39 7014.55	1910.95	2690.34
Mnor	Total : 191	Samagra Shiksha Assistance to Local Bodies for Secondary Education	7014.55	19114.16	26128.71
Sub-Head	01	Grant-in-aid to Other Special Institutions			
Detailed	01	·			
		Special Institution		1.00	1.00
Object	31 Total :	Grants-in-aid-General		1.00	
	Total : Total :	Special Institution Grant-in-aid to Other Special Institutions		1.00	1.00 1.00
Sub-Head	02	Grant-in-aid to Adimati Shiksha Ashram			
Detailed	01	Adimjati Shiksha Ashram			
Object	31	Grants-in-aid-General		5.00	5.00
	Total:	Adimjati Shiksha Ashram		5.00	5.00
	Total:	Grant-in-aid to Adimjati Shiksha Ashram	*****	5.00	5.00
	Total:	Assistance to Local Bodies for Secondary Education		6.00	6.00
Mnor	800	Other Expenditure			
Sub-Head	01	Academic Programme			
Detailed	00				
Object	49	Other Revenue Expenditure	7.00	7.00	14.00
	Total:	Academic Programme	7.00	7.00	14.00
Sub-Head	02	Financial Assistance			
Detailed	01	National Cadet Corps (NCC)			
Object	31	Grants-in-aid-General		30.00	30.00
	Total:	National Cadet Corps (NCC)		30.00	30.00
Detailed	02	Bharat Scouts and Guides			
Object	31	Grants-in-aid-General		16.00	16.00
	Total:	Bharat Scouts and Guides		16.00	16.00
Sub-Head	Total:	Financial Assistance Financial Assistance to Education Boards	*****	46.00	46.00
	03				
Detailed	01	Board of Secondary Education, Manipur		10.00	10.00
Object	31	Grants-in-aid-General			
Detailed	Total:	Board of Secondary Education, Manipur Council of Higher Secondary Education, Manipur		10.00	10.00
	31	Grants-in-aid-General		10.00	10.00
Object	ان : Total	Council of Higher Secondary Education, Manipur		10.00	10.00
	Total:	Financial Assistance to Education Boards		20.00	20.00
Sub-Head	04	Popularisation of Science			
Detailed	00				
Object	49	Other Revenue Expenditure		55.40	55.40
•	Total:	Popularisation of Science		55.40	55.40
Sub-Head	05	Welfare of Students/Cadets			
Detailed	00				
Object	49	Other Revenue Expenditure	10.00	11.60	21.60
Detailed	01	Examination (RIMC and Rural Area Talented Children			
		Scholarship)			
Object	49	Other Revenue Expenditure		1.00	1.00
	Total:	Examination (RIMC and Rural Area Talented Children		1.00	1.00
Detailed	02	Schotarship) Yoga in Schools (Purchase of Materials)			
	21	, ,		15.00	15.00
Object	∠ l Total :	Materials and Supplies Yoga in Schools (Purchase of Materials)		15.00	15.00
Detailed	03	School Sports		15.50	13.00
		Other Revenue Expenditure	10.00	10.00	20.00
Ohiect					20.00
Object	49 Total:	·			20.00
Object	49 Total : Total :	School Sports Welfare of Students/Cadets	10.00	10.00 37.60	20.00 57.60

Sub-Head Detailed					
	06	School Meet			
	00	Ottor Daniel Francisco	6.00	6.00	12.00
Object	49 Tatal	Other Revenue Expenditure			12.00
Sub-Head	Total : 07	School Meet Guidance & Counselling	6.00	6.00	12.00
Detailed	00	Culcul ice & Coul ischilling			
Object	49	Other Revenue Expenditure	10.00	10.00	20.00
Coject	Total:	Guidance & Counselling	10.00	10.00	20.00
Sub-Head	08	Vocational Education	10.00	10.00	20.00
Detailed	00	Vocational Education			
Object	49	Other Revenue Expenditure	4.00	5.00	9.00
Coject	Total:	Vocational Education	4.00	5.00	9.00
Sub-Head	09	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE		0.00	5.55
Detailed	00				
Object	49	Other Revenue Expenditure		60.00	60.00
	Total:	Incentive Awards/Rewards to Students of Govt. Schools	*****	60.00	60.00
	40	who excel in HSLCE/HSE			
Sub-Head	10	Lairik Tamhalasi			
Detailed	00			50.00	50.00
Object	49	Other Revenue Expenditure		50.00	50.00
0.5.154	Total :	Lairik Tamhalasi		50.00	50.00
Sub-Head	11	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses			
Detailed	00				
Object	49	Other Revenue Expenditure		50.00	50.00
	Total :	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses		50.00	50.00
Sub-Head	12	State Literary Award			
Detailed	00				
Object	40	Awards and Prizes		10.52	10.52
	Total:	State Literary Award		10.52	10.52
	Total:	Other Expenditure	47.00	357.52	404.52
	Total:	Secondary Education	27219.57	60739.77	87959.34
Sub-Major	03	University and Higher Education			
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries		196.00	196.00
	06	Medical Treatment		20.00	20.00
	07	Allowances		116.00	
		D 6 T 15			116.00
		Domestic Travel Expenses		5.00	116.00 5.00
	11	Domestic Travel Expenses Office expenses			5.00
	11 13	Office expenses		10.00	5.00 10.00
	11 13 16	Office expenses Printing and Publication		10.00 10.00	5.00 10.00 10.00
	11 13 16 19	Office expenses Printing and Publication Digital Equipment		10.00 10.00 10.00	5.00 10.00 10.00 10.00
	11 13 16 19 24	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants		10.00 10.00 10.00 20.00	5.00 10.00 10.00 10.00 20.00
	11 13 16 19 24 28	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services		10.00 10.00 10.00 20.00 15.00	5.00 10.00 10.00 10.00 20.00 15.00
Ohlbad	11 13 16 19 24 28 Total:	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction		10.00 10.00 10.00 20.00	5.00 10.00 10.00 10.00 20.00
Sub-Head	11 13 16 19 24 28 Total:	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College		10.00 10.00 10.00 20.00 15.00	5.00 10.00 10.00 10.00 20.00 15.00
Detailed	11 13 16 19 24 28 Total : 02	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Bectric & Water Charges		10.00 10.00 10.00 20.00 15.00 402.00	5.00 10.00 10.00 10.00 20.00 15.00 402.00
	11 13 16 19 24 28 Total:	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses		10.00 10.00 10.00 20.00 15.00 402.00	5.00 10.00 10.00 10.00 20.00 15.00 402.00
Detailed	11 13 16 19 24 28 Total: 02 01 13	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Electric & Water Charges		10.00 10.00 20.00 15.00 402.00 50.00	5.00 10.00 10.00 10.00 20.00 15.00 402.00
Detailed	11 13 16 19 24 28 Total: 02 01 13 Total:	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College		10.00 10.00 20.00 15.00 402.00 50.00 50.00	5.00 10.00 10.00 10.00 20.00 15.00 402.00 50.00
Detailed Object	11 13 16 19 24 28 Total: 02 01 13 Total: Total:	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration		10.00 10.00 20.00 15.00 402.00 50.00	5.00 10.00 10.00 10.00 20.00 15.00 402.00
Detailed Object Mnor	11 13 16 19 24 28 Total: 02 01 13 Total: Total: Total: 102	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to Universities		10.00 10.00 20.00 15.00 402.00 50.00 50.00	5.00 10.00 10.00 10.00 20.00 15.00 402.00 50.00
Detailed Object Mnor Sub-Head	11 13 16 19 24 28 Total: 02 01 13 Total: Total: Total: 102 01	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to University		10.00 10.00 20.00 15.00 402.00 50.00 50.00	5.00 10.00 10.00 10.00 20.00 15.00 402.00 50.00
Detailed Object Mnor Sub-Head Detailed	11 13 16 19 24 28 Total: 02 01 13 Total: Total: Total: 102 01 01	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to Universities Dhanamanjuri University		10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00	5.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00
Detailed Object Mnor Sub-Head	11 13 16 19 24 28 Total: 02 01 13 Total: Total: 102 01 01 31	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Bectric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to University Dhanamanjuri University Crants-in-aid-General		10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00	5.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00
Detailed Object Mnor Sub-Head Detailed	11 13 16 19 24 28 Total: 02 01 13 Total: Total: 102 01 01 31 35	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to University Dhanamanjuri University Dranamanjuri University Grants-in-aid-General Grants for creation of Capital Assets		10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00	5.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00
Detailed Object Mnor Sub-Head Detailed	11 13 16 19 24 28 Total: 02 01 13 Total: Total: 102 01 01 31 35 36	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to Universities Dhanamanjuri University Dhanamanjuri University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries		10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00	5.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00
Detailed Object Mnor Sub-Head Detailed	11 13 16 19 24 28 Total: 02 01 13 Total: Total: 102 01 01 31 35 36 Total:	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to Universities Dhanamanjuri University Dranamanjuri University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Dhanamanjuri University		10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00	5.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00
Detailed Object Mnor Sub-Head Detailed	11 13 16 19 24 28 Total: 02 01 13 Total: Total: 102 01 01 31 35 36 Total: Total:	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to Universities Dhanamanjuri University Dranamanjuri University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Dhanamanjuri University Dhanamanjuri University Dhanamanjuri University		10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00 10350.00	5.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00 10350.00
Detailed Object Minor Sub-Head Detailed Object	11 13 16 19 24 28 Total: 02 01 13 Total: Total: 102 01 01 31 35 36 Total: Total: Total:	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to Universities Dhanamanjuri University Dranamanjuri University Grants-in-aid-General Grants for creation of Capital Assets Orants-in-aid-Salaries Dhanamanjuri University Dhanamanjuri University Dhanamanjuri University Dhanamanjuri University Dhanamanjuri University Dhanamanjuri University Assistance to Universities		10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00	5.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00
Detailed Object Mnor Sub-Head Detailed Object	11 13 16 19 24 28 Total: 02 01 13 Total: Total: 102 01 01 31 35 36 Total: Total: Total: Total:	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to Universities Dhanamanjuri University Dhanamanjuri University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Dhanamanjuri University Dhanamanjuri University Dhanamanjuri University Dhanamanjuri University Dhanamanjuri University Assistance to Universities Government Colleges and Institutes		10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00 10350.00	5.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00 10350.00
Detailed Object Mnor Sub-Head Detailed Object Mnor Sub-Head	11 13 16 19 24 28 Total: 02 01 13 Total: Total: 102 01 01 31 35 36 Total:	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to Universities Dhanamanjuri University Dranamanjuri University Grants-in-aid-General Grants for creation of Capital Assets Orants-in-aid-Salaries Dhanamanjuri University Dhanamanjuri University Dhanamanjuri University Dhanamanjuri University Dhanamanjuri University Dhanamanjuri University Assistance to Universities		10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00 10350.00	5.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00 10350.00
Detailed Object Mnor Sub-Head Detailed Object Mnor Sub-Head Detailed	11 13 16 19 24 28 Total: 02 01 13 Total: Total: Total: Total: Total: Total: 102 01 01 31 35 36 Total: Total: Total: Total: Total: 01 01 01 01 01 01 01 01	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to Universities Dhanamanjuri University Dhanamanjuri University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Dhanamanjuri University Dhanamanjuri University Assistance to Universities Government Colleges and Institutes Government Colleges and Institutions		10.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00 10350.00 10350.00	5.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00 10350.00 10350.00
Detailed Object Mnor Sub-Head Detailed Object Mnor Sub-Head	11 13 16 19 24 28 Total: 02 01 13 Total: Total: Total: 102 01 01 31 35 36 Total:	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to Universities Dhanamanjuri University Dhanamanjuri University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Dhanamanjuri University Assistance to Universities Government Colleges and Institutes Government Colleges and Institutions		10.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00 10350.00 10350.00	5.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 1000.00 10350.00 10350.00
Detailed Object Mnor Sub-Head Detailed Object Mnor Sub-Head Detailed	11 13 16 19 24 28 Total: 02 01 13 Total: Total: Total: Total: Total: Total: 102 01 01 31 35 36 Total: Total: Total: Total: Total: 01 01 01 01 01 01 01 01	Office expenses Printing and Publication Digital Equipment Fuels and Lubricants Professional services Direction University and College Electric & Water Charges Office expenses Electric & Water Charges University and College Direction and Administration Assistance to Universities Dhanamanjuri University Dhanamanjuri University Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Dhanamanjuri University Dhanamanjuri University Assistance to Universities Government Colleges and Institutes Government Colleges and Institutions		10.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00 10350.00 10350.00	5.00 10.00 10.00 20.00 15.00 402.00 50.00 50.00 452.00 300.00 50.00 10000.00 10350.00 10350.00

	07	Allowances	1712.00	12553.00	14265.00
	11	Domestic Travel Expenses	7.00	10.00	17.00
	13	Office expenses	20.00	25.00	45.00
	49	Other Revenue Expenditure	20.00	25.00	45.00
Detailed	01	Science Equipment			
Object	21	Materials and Supplies	20.00	50.00	70.00
Coject		Science Equipment	20.00	50.00	70.00
	Total : Total :	Government Colleges and Institutions	5053.00	36386.00	41439.00
Sub-Head	02	Hindi Teachers' Training College	3033.00	30300.00	41400.00
		Find reachers training college			
Detailed	00			22.00	22.00
Object	01	Salaries		22.00	22.00
	06	Medical Treatment		5.00	5.00
	07	Allowances		12.00	12.00
	11	Domestic Travel Expenses		0.50	0.50
	13	Office expenses		0.10	0.10
	Total:	Hindi Teachers' Training College		39.60	39.60
	Total:	Government Colleges and Institutes	5053.00	36425.60	41478.60
Mnor	104	Assistance to Non-Government Colleges and			
		Institutes			
Sub-Head	01	Assistance to Non-Government Colleges and Institutions			
Detailed	01	Non-Govt. Colleges and Institutions			
Object	35	Grants for creation of Capital Assets		120.00	120.00
	36	Grants-in-aid-Salaries	40.00	840.00	880.00
	Total :	Non-Govt. Colleges and Institutions	40.00	960.00	1000.00
	Total :	Assistance to Non-Government Colleges and Institutions	40.00	960.00	1000.00
	Total:	Assistance to Non-Government Colleges and Institutes	40.00	960.00	1000.00
Minor	105	Faculty Development Programme			
Sub-Head	01	D.M. College of Teacher Education			
Detailed	00	Zim College of Todario. Zidodalori			
		Calcuina		248.00	248.00
Object	01	Salaries	••••		
	06	Medical Treatment		5.00	5.00
	07	Allowances	*****	144.00	144.00
	11	Domestic Travel Expenses		0.40	0.40
	13	Office expenses		0.50	0.50
	49	Other Revenue Expenditure		10.00	10.00
	Total:	D.M. College of Teacher Education		407.90	407.90
Sub-Head	02	Pettigrew College of Teacher Education			
Detailed	00				
Object	13	Office expenses	25.00		25.00
Cojcot	Total:	Pettigrew College of Teacher Education	25.00		25.00
Sub-Head	03	Churachandpur College of Teacher Education	23.00	••••	23.00
		Charachanapar Conege or reacher Education			
Detailed	00		05.00		05.00
Object	13	Office expenses	25.00		25.00
	Total:	Churachandpur College of Teacher Education	25.00	••••	25.00
Sub-Head	04	Orientation of Teachers			
Detailed	00				
Object	49	Other Revenue Expenditure	25.00	25.00	50.00
	Total:	Orientation of Teachers	25.00	25.00	50.00
	Total:	Faculty Development Programme	75.00	432.90	507.90
Mnor	107	Scholarships			
Sub-Head	01	Scholarship			
Detailed	00				
Object	34	Scholarships		25.00	25.00
-	Total :	Scholarship		25.00	25.00
Sub-Head	02	Chief Mnister's Scholarship Scheme for Civil Services Aspirants			
Detailed	00				
	34	Scholarshins		280.00	280.00
Object		Scholarships Chief Minister's Scholarship Schome for Civil Services			
	Total:	Chief Minister's Scholarship Scheme for Civil Services Aspirants	••••	280.00	280.00
	Total:	Scholarships		305.00	305.00
	800	Other Expenditure			
Mnor	01	Student Amenities			
Mnor Sub-Head					
Sub-Head					
Sub-Head Detailed	00	Other Revenue Evnenditure	30.00	50.00	80 0 0
Sub-Head	00 49	Other Revenue Expenditure	30.00	50.00	80.00
Sub-Head Detailed	00	Other Revenue Expenditure Student Amenities Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central	30.00 30.00	50.00 50.00	80.00 80.00

Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General		253.87	253.87
	35	Grants for creation of Capital Assets		4000.00	4000.00
	Total:	Manipur State Higher Education Council		4253.87	4253.87
	Total:	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share		4253.87	4253.87
Sub-Head	03	RUSA/State Share			
Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General		10.00	10.00
	35	Grants for creation of Capital Assets		350.00	350.00
	Total:	Manipur State Higher Education Council		360.00	360.00
O.b. I beed	Total:	RUSA/State Share		360.00	360.00
Sub-Head Detailed	04 01	RUSA/Central Share (SCSP Component) Manigur State Higher Education Council			
Object	35	Manipur State Higher Education Council Grants for creation of Capital Assets		1000.00	1000.00
Coject	Total:	Manipur State Higher Education Council		1000.00	1000.00
	Total:	RUSA/Central Share (SCSP Component)		1000.00	1000.00
Sub-Head	05	RUSA/State Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets		52.50	52.50
	Total:	Manipur State Higher Education Council		52.50	52.50
Sub-Head	Total:	RUSA/State Share (SCSP Component)		52.50	52.50
Detailed	06 01	RUSA/Central Share (TSP Component) Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	1000.00	••••	1000.00
Cojcot	Total:	Manipur State Higher Education Council	1000.00	••••	1000.00
	Total:	RUSA/Central Share (TSP Component)	1000.00		1000.00
Sub-Head	07	RUSA/State Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	26.25		26.25
	Total:	Manipur State Higher Education Council	26.25		26.25
O.b. I bad	Total:	RUSA/State Share (TSP Component)	26.25		26.25
Sub-Head	08	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM- USHA)/Central Share			
Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General		5472.00	5472.00
	35	Grants for creation of Capital Assets		80.00	80.00
	Total:	Manipur State Higher Education Council		5552.00	5552.00
	Total :	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM- USHA)/Central Share	••••	5552.00	5552.00
Sub-Head	09	PM-USHA/State Share			
Detailed	01	Manipur State Higher Education Council			
Object	31	Grants-in-aid-General	••••	608.00	608.00
	35	Grants for creation of Capital Assets		10.00	10.00
	Total : Total :	Manipur State Higher Education Council		618.00 618.00	618.00 618.00
Sub-Head	10 ai :	PM-USHA/State Share PM-USHA/Central Share (SCSP Component)		616.00	618.00
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets		1152.00	1152.00
	Total:	Manipur State Higher Education Council		1152.00	1152.00
	Total:	PM-USHA/Central Share (SCSP Component)		1152.00	1152.00
Sub-Head	11	PM-USHA/State Share (SCSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets		128.00	128.00
	Total : Total :	Manipur State Higher Education Council PM-USHA/State Share (SCSP Component)		128.00 128.00	128.00 128.00
Sub-Head	12	PM-USHA/Central Share (TSP Component)		120.00	120.00
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	576.00		576.00
	Total:	Manipur State Higher Education Council	576.00		576.00
	Total:	PM-USHA/Central Share (TSP Component)	576.00	••••	576.00
Sub-Head	13	PM-USHA/State Share (TSP Component)			
Detailed	01	Manipur State Higher Education Council			
Object	35	Grants for creation of Capital Assets	64.00		64.00
	Total : Total :	Manipur State Higher Education Council PM-USHA/State Share (TSP Component)	64.00 64.00		64.00 64.00
Sub-Head	14	Chief Mnister's Scholarship Scheme for Civil Services	O-7.00		34.00
		Aspirants			
Detailed	00				
Object	49	Other Revenue Expenditure		50.00	50.00
1					

	Total:	Chief Minister's Scholarship Scheme for Civil Services Aspirants		50.00	50.00
Sub-Head	15	Chief Mnister's College Students Rehabilitation			
Cas i Raa	.0	Scheme (CMCSRS)			
Detailed	00				
Object	49	Other Revenue Expenditure		200.00	200.00
	Total:	Chief Minister's College Students Rehabilitation Scheme		200.00	200.00
Sub-Head	16	(CMCSRS)			
Detailed	00	Other Expenditure			
		Other Develope Everenditure		6.00	6.00
Object	49 Total :	Other Revenue Expenditure		6.00	6.00
	Total:	Other Expenditure Other Expenditure	1696.25	13422.37	15118.62
	Total :	University and Higher Education	6864.25	62347.87	69212.12
Sub-Major	04	Adult Education			
Mnor	001	Direction and Administration			
Sub-Head	01	Direction (AE)			
Detailed	00	• •			
Object	01	Salaries		199.26	199.26
	02	Wages		6.50	6.50
	06	Medical Treatment		10.00	10.00
	07	Allowances		110.10	110.10
	09	Training Expenses		5.00	5.00
	11	Domestic Travel Expenses		2.00	2.00
		•		8.00	8.00
	13 19	Office expenses		2.00	2.00
		Digital Equipment	••••		
	24	Fuels and Lubricants	••••	3.00	3.00
	29	Repair and Maintenance	*****	5.00	5.00
Detailed	01	Bectric & Water Charges			
Object	13	Office expenses		1.50	1.50
	Total :	Electric & Water Charges		1.50	1.50
	Total : Total :	Direction (AE)		352.36 352.36	352.36 352.36
Mnor	103	Direction and Administration	••••	352.36	352.30
Sub-Head		Rural Functional Literacy Programmes New India Literacy Programme (NILP)/Central Share			
	01	, ,			
Detailed	01	State Literacy Mssion Authority (SLMA)		404.00	404.00
Object	31	Grants-in-aid-General	••••	184.93	184.93
	Total:	State Literacy Mission Authority (SLMA)		184.93 184.93	184.93 184.93
Sub-Head	Total:	New India Literacy Programme (NILP)/Central Share New India Literacy Programme (NILP)/State Share		104.93	104.93
Detailed	01	• • • • • •			
	31	State Literacy Mssion Authority (SLMA) Grants-in-aid-General		6.54	6.54
Object		State Literacy Mission Authority (SLMA)		6.54	6.54
	Total : Total :	New India Literacy Programme (NILP)/State Share	••••	6.54	6.54
Sub-Head	03	NILP/Central Share (TSP Component)		0.07	0.04
Detailed	01	State Literacy Mssion Authority (SLMA)			
Object	31	Grants-in-aid-General	29.20		29.20
Coject	Total:	State Literacy Mission Authority (SLMA)	29.20	••••	29.20
	Total:	NILP/Central Share (TSP Component)	29.20		29.20
Sub-Head	04	NILP/State Share (TSP Component)		*****	20.20
Detailed	01	State Literacy Mssion Authority (SLMA)			
Object	31	Grants-in-aid-General	2.27	*****	2.27
Object	Total:	State Literacy Mission Authority (SLMA)	2.27		2.27
	Total:	NILP/State Share (TSP Component)	2.27		2.27
Sub-Head	05	NILP/Central Share (SCSP Component)			
Detailed	01	State Literacy Mssion Authority (SLMA)			
Object	31	Grants-in-aid-General		53.53	53.53
Cojcot	Total:	State Literacy Mission Authority (SLMA)		53.53	53.53
	Total :	NILP/Central Share (SCSP Component)		53.53	53.53
Sub-Head	06	NILP/State Share (SCSP Component)			
Detailed	01	State Literacy Mssion Authority (SLMA)			
Object	31	Grants-in-aid-General	*****	4.12	4.12
	Total:	State Literacy Mission Authority (SLMA)	••••	4.12	4.12
	Total:	NILP/State Share (SCSP Component)		4.12	4.12
	Total :	Rural Functional Literacy Programmes	31.47	249.12	280.59
	Total:	Adult Education	31.47	601.48	632.95
Sub-Major	05	Language Development			
Mnor	001	Direction and Administration			
	01	Disastina			
Sub-Head	UI	Direction			

1					1
Object	01	Salaries		41.60	41.60
	02	Wages		5.00	5.00
	06	Medical Treatment		10.00	10.00
	07	Allowances		18.80	18.80
	11	Domestic Travel Expenses		0.05	0.05
	13	Office expenses		2.83	2.83
		•		2.00	2.00
	19	Digital Equipment			
	24	Fuels and Lubricants		1.00	1.00
	26	Advertising and publicity		2.00	2.00
	29	Repair and Maintenance		2.00	2.00
	49	Other Revenue Expenditure		65.00	65.00
	Total:	Direction		150.28	150.28
	Total:	Direction and Administration		150.28	150.28
Mnor	102	Promotion of Modern Indian Languages and Literature			
Sub-Head	01	Promotion of Manipuri Language and Major Tribal			
		Dialects			
Detailed	00				
Object	49	Other Revenue Expenditure		75.00	75.00
	Total:	Promotion of Manipuri Language and Major Tribal		75.00	75.00
		Dialects			
Sub-Head	02	Financial Assistance to Meetei Mayek Institutions			
Detailed	00				
Object	49	Other Revenue Expenditure		2.70	2.70
	Total :	Financial Assistance to Meetei Mayek Institutions	*****	2.70	2.70
Sub-Head	03	Development of Regional Language			
Detailed	00				
		Other Person in Espanditure		0.04	0.04
Object	49 Tatal	Other Revenue Expenditure			
	Total:	Development of Regional Language		0.04	0.04
Mana	Total:	Promotion of Modern Indian Languages and Literature		77.74	77.74
Mnor	103	Sanskrit Education			
Sub-Head	01	Financial Assistance to Eminent Sanskrit Pandit			
Detailed	00				
Object	49	Other Revenue Expenditure		0.10	0.10
	Total:	Financial Assistance to Eminent Sanskrit Pandit		0.10	0.10
	Total:	Sanskrit Education		0.10	0.10
Mnor	200	Other Language Education			
Sub-Head	01	Improvement of Tribal Dialects			
Detailed	00				
Object	49	Other Revenue Expenditure		5.40	5.40
3,000	Total :	Improvement of Tribal Dialects		5.40	5.40
Sub-Head	02	Development of School Library			
Detailed	00				
Object	49	Other Peyonus Evpanditure		0.04	0.04
Coject		Other Revenue Expenditure			
Cub Hood	Total:	Development of School Library		0.04	0.04
Sub-Head	03	Remedial Teaching			
Detailed	00				
Object	49	Other Revenue Expenditure		0.04	0.04
	Total:	Remedial Teaching		0.04	0.04
	Total:	Other Language Education		5.48	5.48
	Total:	Language Development		233.60	233.60
Sub-Major	80	General			
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	1286.17	1403.07	2689.24
	02	Wages		20.00	20.00
	06	Medical Treatment	100.00	100.00	200.00
			682.25	745.31	1427.56
	07	Allowances			
	11	Domestic Travel Expenses	5.00	10.00	15.00
	13	Office expenses	40.00	41.10	81.10
	24	Fuels and Lubricants	7.50	7.50	15.00
	27	Mnor civil and electric Works	40.00	60.00	100.00
	28	Professional services	10.00	30.00	40.00
	49	Other Revenue Expenditure	20.00	35.00	55.00
	Total :	Direction	2190.92	2451.98	4642.90
Sub-Head	02	Engineering Cell			
Detailed	00				
Object	01	Salaries		185.20	185.20
Coject	UI	Calcul 150		100.20	130.20

	06	Medical Treatment		20.00	20.00
	07	Allowances		98.20	98.20
	11	Domestic Travel Expenses		0.05	0.05
	13	Office expenses		10.00	10.00
	Total:	Engineering Cell		313.45	313.45
	Total :	Direction and Administration	2190.92	2765.43	4956.35
Mnor	003	Training			
Sub-Head	01	District Institute of Educational Training (DIET)			
Detailed	00				
Object	01	Salaries		158.40	158.40
	06	Medical Treatment		5.40	5.40
	07	Allowances		111.77	111.77
	11	Domestic Travel Expenses		0.05	0.05
	13	Office expenses		0.16	0.16
	Total:	District Institute of Educational Training (DIET)		275.78	275.78
Sub-Head	02	Hindi Training Institute			
Detailed	00				
Object	01	Salaries		37.47	37.47
	06	Medical Treatment		1.15	1.15
	07	Allowances		20.34	20.34
	11	Domestic Travel Expenses		0.05	0.05
	13	Office expenses		0.10	0.10
	Total:	Hindi Training Institute		59.11	59.11
Sub-Head	03	State Council of Educational Research and Training			
		(SCERT)			
Detailed	00				
Object	01	Salaries		102.52	102.52
	06	Medical Treatment		3.18	3.18
	07	Allowances		56.53	56.53
	09	Training Expenses		13.54	13.54
	11	Domestic Travel Expenses		2.00	2.00
	13	Office expenses		14.40	14.40
	19	Digital Equipment		1.50	1.50
	24	Fuels and Lubricants		10.00	10.00
	26	Advertising and publicity		1.50	1.50
	27	Minor civil and electric Works	****	3.00	3.00
	28	Professional services	****	0.50	0.50
	29	Repair and Maintenance		0.50	0.50
	49	Other Revenue Expenditure		0.10	0.10
Detailed	01	Bectric & Water Charges			
Object	13	Office expenses		1.00	1.00
Coject	Total:	Electric & Water Charges		1.00	1.00
Detailed	02	Information Technology		1.00	1.00
Object	09	Training Expenses		1.00	1.00
Cojcot	28	Professional services		2.00	2.00
	Total:	Information Technology		3.00	3.00
Detailed	03	Educational Technology		0.00	0.00
Object	28	Professional services		4.32	4.32
Object	Total:	Educational Technology		4.32	4.32
Detailed	04	Library and Documentation			2
Object	13	Office expenses	****	1.08	1.08
Object	Total:	Library and Documentation	••••	1.08	1.08
	Total:	State Council of Educational Research and Training		218.67	218.67
		(SCERT)			
	Total:	Training		553.56	553.56
Mnor	800	Other Expenditure			
Sub-Head	01	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM- JANMAN)			
Detailed	01	Central Share			
Object	49	Other Revenue Expenditure			
	Total:	Central Share			
	02	State Share			
Detailed					
Detailed Object	49	Other Revenue Expenditure			
Detailed Object		Other Revenue Expenditure State Share			
Object	49 Total : Total :	State Share Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)			
	49 Total :	State Share	••••		

Object	49	Other Revenue Expenditure		2500.00	2500.00
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure		500.00	500.00
	Total:	SCSP Component		500.00	500.00
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	2000.00		2000.00
0.0,000	Total :	TSP Component	2000.00	****	2000.00
	Total :	Pradhan Mantri Schools for Rising India (PM-	2000.00	3000.00	5000.00
		SHRI)/Central Share			
Sub-Head	03	Pradhan Mantri Schools for Rising India (PM-			
		SHRI)/State Share			
Detailed	00				
Object	49	Other Revenue Expenditure		277.78	277.78
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure		55.56	55.56
Object	Total :	SCSP Component		55.56	55.56
Detailed	02			33.30	33.30
		TSP Component	222 22		222 22
Object	49	Other Revenue Expenditure	222.22	*****	222.22
	Total:	TSP Component	222.22		222.22
	Total:	Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share	222.22	333.34	555.56
Sub-Head	04	Promotion of Mukna			
		LIGITATION OF IVAIN IC			
Detailed	00	O! D		40.00	40.55
Object	49	Other Revenue Expenditure		12.00	12.00
	Total:	Promotion of Mukna		12.00	12.00
	Total:	Other Expenditure	2222.22	3345.34	5567.56
	Total:	General	4413.14	6664.33	11077.47
	Total :	General Education	74216.72	218544.67	292761.39
Major Head	2203	Technical Education			
Sub-Major	00				
Mnor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries		39.00	39.00
Object				10.00	10.00
	06	Medical Treatment			
	07	Allow ances		26.00	26.00
	11	Domestic Travel Expenses		10.00	10.00
	13	Office expenses		5.00	5.00
	49	Other Revenue Expenditure		20.00	20.00
Detailed	01	Bectric & Water Charges			
	13	Office expenses		20.00	20.00
Object		•			
	Total:	Electric & Water Charges Direction		20.00 130.00	20.00 130.00
	Total : Total :	Direction and Administration		130.00	130.00
Mnor	102	Assistance to Universities for Technical Education		130.00	130.00
Sub-Head	01	Financial Assistance			
Detailed	01	Manipur Technical University			
Object	31	Grants-in-aid-General		180.00	180.00
	35	Grants for creation of Capital Assets		50.00	50.00
	36	Grants-in-aid-Salaries		1010.00	1010.00
	Total:			1240.00	1240.00
	Total:	Manipur Technical University Financial Assistance		1240.00 1240.00	1240.00
	Total:	Assistance to Universities for Technical Education		1240.00	1240.00
Mnor	10tai :			1240.00	1240.00
		Polytechnics Covernment Polytechnics			
Sub-Head	01	Government Polytechnic			
Detailed	00				
Object	01	Salaries		1080.00	1080.00
		Medical Treatment		10.00	10.00
	06	Troubai Trodui Dit			720.00
	06 07	Allowances		720.00	720.00
	07	Allowances		720.00 1.20	
	07 11	Allowances Domestic Travel Expenses		1.20	1.20
	07 11 13	Allowances Domestic Travel Expenses Office expenses		1.20 3.00	1.20 3.00
	07 11 13 49	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure		1.20 3.00 20.00	1.20 3.00 20.00
	07 11 13 49 Total :	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic		1.20 3.00 20.00 1834.20	1.20 3.00 20.00 1834.2 0
	07 11 13 49 Total : Total :	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics		1.20 3.00 20.00	1.20 3.00 20.00 1834.2 0
Mnor	07 11 13 49 Total :	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic	 	1.20 3.00 20.00 1834.20	1.20 3.00 20.00 1834.2 0
Mnor Sub-Head	07 11 13 49 Total : Total :	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics	 	1.20 3.00 20.00 1834.20	1.20 3.00 20.00 1834.20
	07 11 13 49 Total : Total :	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics Scholarships	 	1.20 3.00 20.00 1834.20	1.20 3.00 20.00 1834.20
Sub-Head Detailed	07 11 13 49 Total : Total : 107 01	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics Scholarships Scholarship	 	1.20 3.00 20.00 1834.20	
Sub-Head	07 11 13 49 Total : Total : 107	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics Scholarships	 	1.20 3.00 20.00 1834.20 1834.20	1.20 3.00 20.00 1834.20

Major Head Sub-Major	Total : 2204	Technical Education Sports and Youth Services	••••	3207.70	3207.70
•					
-	00				
Mnor	102	Youth Welfare Programmes for Students			
Sub-Head	01	National Cadet Corps			
Detailed	00				
Object	01	Salaries		118.22	118.22
,	06	Medical Treatment		10.00	10.00
	07	Allowances		65.00	65.00
	11	Domestic Travel Expenses		1.00	1.00
	13	Office expenses		20.00	20.00
	49	•		30.00	30.00
	Total:	Other Revenue Expenditure National Cadet Corps		244.22	244.22
	Total:	Youth Welfare Programmes for Students		244.22	244.22
	Total :	Sports and Youth Services		244.22	244.22
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture			
Sub-Major	01	General Education			
Mnor	201	Bementary Education			
Sub-Head	01	Bementary Schools			
Detailed	00				
Object	72	Buildings and Structures	150.00	150.00	300.00
•	74	Furniture & Fixtures	30.00	30.00	60.00
Detailed	01	Construction of Office Building			
Object	72	Buildings and Structures	100.00	100.00	200.00
Object	Total:	Construction of Office Building	100.00	100.00	200.00
	Total:	Elementary Schools	280.00	280.00	560.00
	Total:	Elementary Education	280.00	280.00	560.00
Mnor	202	Secondary Education			
Sub-Head	01	Secondary Schools			
Detailed	00	•			
Object	71	Information, Computer, Telecommunications (ICT)	34.00	34.00	68.00
00,000		equipment			
	72	Buildings and Structures	150.00	150.00	300.00
	74	Furniture & Fixtures	30.00	34.00	64.00
	77	Other Fixed Assets	20.00	33.20	53.20
Detailed	01	Construction of Secondary School Hostels			
Object	72	Buildings and Structures		50.00	50.00
00,000	Total :	Construction of Secondary School Hostels		50.00	50.00
	Total:	Secondary Schools	234.00	301.20	535.20
Sub-Head	02	Construction of Kendriya Vidyalaya, Akampat			
Detailed	00				
Object	78	Land		300.00	300.00
- 3	Total:	Construction of Kendriya Vidyalaya, Akampat		300.00	300.00
	Total:	Secondary Education	234.00	601.20	835.20
Mnor	203	University and Higher Education			
Sub-Head	01	Government Colleges and Institutions			
Detailed	00	-			
Object	71	Information, Computer, Telecommunications (ICT)	50.00	50.00	100.00
•		equipment			
	74	Furniture & Fixtures	20.00	30.00	50.00
	77	Other Fixed Assets	20.00	30.00	50.00
Detailed	01	Promotion of Women's Education			
Object	71	Information, Computer, Telecommunications (ICT)	20.00	50.00	70.00
- 3		equipment			
	Total:	Promotion of Women's Education	20.00	50.00	70.00
	Total:	Government Colleges and Institutions	110.00	160.00	270.00
Sub-Head	02	University and College			
Detailed	00				
Object	72	Buildings and Structures	100.00	200.00	300.00
	Total:	University and College	100.00	200.00	300.00
Sub-Head	03	Chief Mnister's College MAHEROI E-Support Scheme			
		(CMOVESS)			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT)		150.00	150.00
	_	equipment			
		Chief Minister's College MAHEIROI E-Support Scheme		150.00	150.00
	Total:	(CMCMESS)		150.00	130.00

	Total:	Capital Outlay on Education, Sports, Art and Culture	724.00	9487.66	10211.66
	Total :	Technical Education			
	Total : Total :	Setting up of New Polytechnic Polytechnics		••••	
Object	72	Buildings and Structures			
Detailed	00				
Sub-Head	01	Setting up of New Polytechnic			
Mnor	104	Polytechnics			
Sub-Major	Total:	General Education Technical Education	724.00	9487.66	10211.66
	Total:	Other Expenditure	 724 00	20.90	20.90
	Total:	SCERT		20.90	20.90
	74	Furniture & Fixtures		2.00	2.00
	72	Buildings and Structures		15.00	15.00
	71	Information, Computer, Telecommunications (ICT) equipment		1.00	1.00
	52	Machinery and equipments		2.00	2.00
Object	51	Motor Vehicles		0.90	0.90
Detailed	00				
Sub-Head	01	SCERT			
Mnor	800	Other Expenditure			
	Total : Total :	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN) General		7055.56	7055.56
	Total:	State Share			
Object	72	Buildings and Structures			
Detailed	02	State Share			
ماردد	Total:	Central Share			
Detalled Object	72	Buildings and Structures			
Detailed	01	JANMAN) Central Share			
Sub-Head	03	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-			
	Total :	Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha		5555.56	5555.56
	Total:	State Share		555.56	555.56
Object	72	Buildings and Structures		555.56	555.56
Detailed	02	State Share			
,	Total :	Central Share		5000.00	5000.00
Object	72	Buildings and Structures		5000.00	5000.00
Detailed	01	Central Share			
Sub-Head	02	Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha			
	Total:	School Fagathansi Programme		1500.00	1500.00
	72	Buildings and Structures		500.00	500.00
Object	60	Other Capital Expenditure		1000.00	1000.00
Detailed	00	Control of the second s			
Mnor Sub-Head	600 01	General School Fagathansi Programme			
	Total:	Adult Education		20.00	20.00
	Total:	Adult Education		20.00	20.00
	74	Furniture & Fixtures		5.00	5.00
	71	Information, Computer, Telecommunications (ICT) equipment	••••	3.00	3.00
Object	51	Motor Vehicles		12.00	12.00
Detailed	00			10.00	
Sub-Head	01	Adult Education			
Mnor	204	Adult Education			
	Total:	University and Higher Education	210.00	1510.00	1720.00
	74 Total :	Furniture & Fixtures College Fagathansi Mission		300.00 1000.00	300.00 1000.00
	74	equipment		200.00	300.00
	71	Information, Computer, Telecommunications (ICT)		400.00	400.00
Object	52	Machinery and equipments		300.00	300.00