

APPROPRIATION NO : 1 - GOVERNOR

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with GOVERNOR

Budget Estimates, 2024 - 25 (₹ in lakhs)			
	Revenue	Others	Total
Voted :	.....	.....	.....
Charged :	801.01	3.00	804.01
Grand Total :	801.01	3.00	804.01

II. The Heads under which this Grant/Appropriation is to be accounted for:

Budget Estimates, 2024 - 25 (₹ in lakhs)				
Category of Heads	Code	Hill	Valley	Total
Major Head	2012	President, Vice President/Governor, Administrator of Union Territories		
Sub-Major	03	Governor/Administrator of Union Territories		
Mnor	090	Secretariat		
Sub-Head	01	Governor's Secretariat		
Detailed	00			
Object	01	Salaries	174.64	174.64
	02	Wages	47.93	47.93
	06	Medical Treatment	10.00	10.00
	07	Allowances	74.85	74.85
	08	Leave Travel Concession	2.00	2.00
	11	Domestic Travel Expenses	12.00	12.00
	13	Office expenses	56.07	56.07
	16	Printing and Publication	10.00	10.00
	24	Fuels and Lubricants	12.00	12.00
	26	Advertising and publicity	1.00	1.00
	28	Professional services	1.00	1.00
	Total :	Governor's Secretariat	401.49	401.49
	Total :	Secretariat	401.49	401.49
Mnor	101	Emoluments and allowances of the Governor/Administrator of Union Territories		
Sub-Head	01	Governor		
Detailed	00			
Object	01	Salaries	42.00	42.00
	Total :	Governor	42.00	42.00
	Total :	Emoluments and allowances of the Governor/Administrator of Union Territories	42.00	42.00
Mnor	102	Discretionary Grants		
Sub-Head	01	Discretionary Grants by Governor		
Detailed	00			
Object	49	Other Revenue Expenditure	26.00	26.00
	Total :	Discretionary Grants by Governor	26.00	26.00
	Total :	Discretionary Grants	26.00	26.00
Mnor	103	Household Establishment		
Sub-Head	01	Governor's Household Establishment		
Detailed	00			
Object	01	Salaries	188.96	188.96
	06	Medical Treatment	10.00	10.00
	07	Allowances	80.98	80.98
	08	Leave Travel Concession	2.00	2.00
	11	Domestic Travel Expenses	10.00	10.00
	13	Office expenses	5.75	5.75
	Total :	Governor's Household Establishment	297.69	297.69
	Total :	Household Establishment	297.69	297.69
Mnor	105	Medical Facilities		
Sub-Head	01	Medical Facilities		
Detailed	00			
Object	49	Other Revenue Expenditure	1.00	1.00
	Total :	Medical Facilities	1.00	1.00
	Total :	Medical Facilities	1.00	1.00
Mnor	106	Entertainment Expenses		
Sub-Head	01	Governor's Entertainment Expenses		
Detailed	00			
Object	49	Other Revenue Expenditure	3.00	3.00
	Total :	Governor's Entertainment Expenses	3.00	3.00
	Total :	Entertainment Expenses	3.00	3.00
Mnor	107	Expenditure from Contract Allowance		
Sub-Head	01	Expenditure from Contract Allowance		

Detailed	00				
Object	49	Other Revenue Expenditure	.....	6.00	6.00
	Total :	Expenditure from Contract Allowance	.....	6.00	6.00
	Total :	Expenditure from Contract Allowance	.....	6.00	6.00
Minor	108	Tour Expenses			
Sub-Head	01	Tour Expenses			
Detailed	00				
Object	11	Domestic Travel Expenses	.....	17.50	17.50
	Total :	Tour Expenses	.....	17.50	17.50
	Total :	Tour Expenses	.....	17.50	17.50
Minor	800	Other Expenditure			
Sub-Head	01	Renewals and Maintenance			
Detailed	00				
Object	21	Materials and Supplies	.....	1.15	1.15
Detailed	01	Maintenance of Garden			
Object	27	Minor civil and electric Works	.....	4.03	4.03
	Total :	Maintenance of Garden	.....	4.03	4.03
Detailed	02	Maintenance and Repairs of furnishing of official residence			
Object	29	Repair and Maintenance	.....	1.15	1.15
	Total :	Maintenance and Repairs of furnishing of official residence	.....	1.15	1.15
	Total :	Renewals and Maintenance	.....	6.33	6.33
	Total :	Other Expenditure	.....	6.33	6.33
	Total :	Governor/Administrator of Union Territories	.....	801.01	801.01
	Total :	President, Vice President/Governor, Administrator of Union Territories	.....	801.01	801.01
Major Head	4075	Capital Outlay on Miscellaneous General Services			
Sub-Major	00				
Minor	800	Other Expenditure			
Sub-Head	01	Governor's Secretariat			
Detailed	00				
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	3.00	3.00
	Total :	Governor's Secretariat	.....	3.00	3.00
	Total :	Other Expenditure	.....	3.00	3.00
	Total :	Capital Outlay on Miscellaneous General Services	.....	3.00	3.00
GRAND TOTAL : GOVERNOR			.....	804.01	804.01
Charged :			.....	804.01	804.01