

DEMAND NO : 4 - LAND REVENUE, STAMPS & REGISTRATION AND DISTRICT ADMINISTRATION

I. Estimates of the amount required for the year ending 31st March, 2023 to defray expenses in connection with LAND REVENUE, STAMPS & REGISTRATION AND DISTRICT ADMINISTRATION

		(₹ in lakhs)		
		Budget Estimates, 2022 - 23		
		Revenue	Others	Total
Voted	:	13703.78	30.00	13733.78
Charged	:	...	...	...
Grand Total	:	13703.78	30.00	13733.78

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)		
Category of Heads	Code	Budget Estimates, 2022 - 23		
		Hill	Valley	Total
Major Head	2029 Land Revenue			
Sub-Major	00			
Minor	001 Direction and Administration			
Sub-Head	02 Bishnupur District			
Detailed	00			
Object	01 Salaries	...	354.86	354.86
	11 Domestic travel expenses	...	3.00	3.00
	13 Office Expenses	...	4.50	4.50
	Total : Bishnupur District	...	362.36	362.36
Sub-Head	03 Jiribam District			
Detailed	00			
Object	01 Salaries	...	...	...
	11 Domestic travel expenses	...	2.50	2.50
	13 Office Expenses	...	1.50	1.50
	Total : Jiribam District	...	4.00	4.00
Sub-Head	04 Tengnoupal District			
Detailed	00			
Object	01 Salaries	55.25	...	55.25
	11 Domestic travel expenses	1.00	...	1.00
	13 Office Expenses	1.00	...	1.00
	Total : Tengnoupal District	57.25	...	57.25
Sub-Head	06 Kakching District			
Detailed	00			
Object	01 Salaries	...	120.03	120.03
	11 Domestic travel expenses	...	1.50	1.50
	13 Office Expenses	...	1.50	1.50
	Total : Kakching District	...	123.03	123.03
Sub-Head	07 Kangpokpi District			
Detailed	00			
Object	01 Salaries	58.30	...	58.30
	11 Domestic travel expenses	1.00	...	1.00
	13 Office Expenses	1.00	...	1.00
	Total : Kangpokpi District	60.30	...	60.30
Sub-Head	08 Imphal East District			
Detailed	00			
Object	01 Salaries	...	22.55	22.55
	11 Domestic travel expenses	...	0.90	0.90
	13 Office Expenses	...	3.00	3.00
	Total : Imphal East District	...	26.45	26.45
Sub-Head	09 Kamjong District			
Detailed	00			
Object	01 Salaries	...	...	...
	11 Domestic travel expenses	1.00	...	1.00
	13 Office Expenses	1.00	...	1.00
	Total : Kamjong District	2.00	...	2.00
Sub-Head	10 Imphal West District			
Detailed	00			
Object	01 Salaries	...	840.75	840.75
	11 Domestic travel expenses	...	3.25	3.25
	13 Office Expenses	...	2.00	2.00
	Total : Imphal West District	...	846.00	846.00
Sub-Head	11 Pherzawl District			
Detailed	00			
Object	01 Salaries	...	...	...
	11 Domestic travel expenses	2.00	...	2.00
	13 Office Expenses	2.00	...	2.00
	Total : Pherzawl District	4.00	...	4.00
Sub-Head	12 Noney District			

Demand No.4(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			Hill	Valley	Total	Hill	Valley	Total
Detailed	00							
Object	01 Salaries					...	...	...
	11 Domestic travel expenses					1.00	...	1.00
	13 Office Expenses					1.00	...	1.00
	Total : Noney District					2.00	...	2.00
Sub-Head	13 Senapati District							
Detailed	00							
Object	01 Salaries					20.91	...	20.91
	11 Domestic travel expenses					1.00	...	1.00
	13 Office Expenses					0.80	...	0.80
	Total : Senapati District					22.71	...	22.71
Sub-Head	14 Ukhrul District							
Detailed	00							
Object	01 Salaries					...	...	...
	11 Domestic travel expenses					1.00	...	1.00
	13 Office Expenses					0.80	...	0.80
	Total : Ukhrul District					1.80	...	1.80
Sub-Head	27 Thoubal District							
Detailed	00							
Object	01 Salaries					...	229.30	229.30
	11 Domestic travel expenses					...	3.00	3.00
	13 Office Expenses					...	4.00	4.00
	Total : Thoubal District					...	236.30	236.30
	Total : Direction and Administration					150.06	1598.14	1748.20
Minor	101 Collection Charges							
Sub-Head	02 Bishnupur District							
Detailed	00							
Object	01 Salaries					...	223.60	223.60
	11 Domestic travel expenses					...	3.00	3.00
	13 Office Expenses					...	4.50	4.50
	Total : Bishnupur District					...	231.10	231.10
Sub-Head	03 Jiribam District							
Detailed	00							
Object	01 Salaries					...	...	...
	11 Domestic travel expenses					...	1.00	1.00
	13 Office Expenses					...	1.00	1.00
	Total : Jiribam District					...	2.00	2.00
Sub-Head	04 Chandel District							
Detailed	00							
Object	01 Salaries					...	...	...
	11 Domestic travel expenses					...	...	...
	13 Office Expenses					...	...	...
	Total : Chandel District					...	...	...
Sub-Head	05 Tengnoupal District							
Detailed	00							
Object	01 Salaries					4.60	...	4.60
	11 Domestic travel expenses					0.50	...	0.50
	13 Office Expenses					0.50	...	0.50
	Total : Tengnoupal District					5.60	...	5.60
Sub-Head	06 Kakching District							
Detailed	00							
Object	01 Salaries					...	137.39	137.39
	11 Domestic travel expenses					...	1.30	1.30
	13 Office Expenses					...	1.00	1.00
	Total : Kakching District					...	139.69	139.69
Sub-Head	07 Kangpokpi District							
Detailed	00							
Object	01 Salaries					40.86	...	40.86
	11 Domestic travel expenses					0.50	...	0.50
	13 Office Expenses					0.50	...	0.50
	Total : Kangpokpi District					41.86	...	41.86
Sub-Head	08 Imphal East District							
Detailed	00							
Object	01 Salaries					...	301.22	301.22
	11 Domestic travel expenses					...	1.50	1.50
	13 Office Expenses					...	2.00	2.00
	Total : Imphal East District					...	304.72	304.72
Sub-Head	09 Kamjong District							
Detailed	00							
Object	01 Salaries					20.95	...	20.95
	11 Domestic travel expenses					0.50	...	0.50
	13 Office Expenses					0.50	...	0.50
	Total : Kamjong District					21.95	...	21.95
Sub-Head	10 Imphal West District							
Detailed	00							

Demand No.4(Contd.)							(₹ in lakhs)		
Category of Heads	Code	Budget Estimates		Revised Estimates, 2021-22			Budget Estimates, 2022-23		
		2021-22		Hill	Valley	Total	Hill	Valley	Total
Object	01	Salaries					...	356.40	356.40
	11	Domestic travel expenses					...	0.70	0.70
	13	Office Expenses					...	1.20	1.20
	Total : Imphal West District					...	358.30	358.30	
Sub-Head	11	Pherzawl District							
Detailed	00								
Object	01	Salaries					...	...	...
	11	Domestic travel expenses					1.00	...	1.00
	13	Office Expenses					1.00	...	1.00
	Total : Pherzawl District					2.00	...	2.00	
Sub-Head	12	Noney District							
Detailed	00								
Object	01	Salaries					...	...	...
	11	Domestic travel expenses					1.00	...	1.00
	13	Office Expenses					1.50	...	1.50
	Total : Noney District					2.50	...	2.50	
Sub-Head	18	Senapati District							
Detailed	00								
Object	01	Salaries					30.00	...	30.00
	11	Domestic travel expenses					0.45	...	0.45
	13	Office Expenses					0.48	...	0.48
	Total : Senapati District					30.93	...	30.93	
Sub-Head	24	Tamenglong District							
Detailed	00								
Object	01	Salaries					...	...	...
	11	Domestic travel expenses					...	...	...
	13	Office Expenses					...	...	...
	Total : Tamenglong District					...	...	...	
Sub-Head	27	Thoubal District							
Detailed	00								
Object	01	Salaries					...	278.95	278.95
	11	Domestic travel expenses					...	2.00	2.00
	13	Office Expenses					...	4.00	4.00
	Total : Thoubal District					...	284.95	284.95	
	Total : Collection Charges					104.84	1320.76	1425.60	
Minor	102	Survey and Settlement operations							
Sub-Head	01	Direction							
Detailed	00								
Object	01	Salaries					...	1073.16	1073.16
	11	Domestic travel expenses					...	3.00	3.00
	13	Office Expenses					...	25.00	25.00
	27	Minor Works					...	...	...
	50	Other charges					...	...	...
	Total : Direction					...	1101.16	1101.16	
Sub-Head	02	Computerisation of Land Records							
Detailed	00								
Object	31	Grants-in-Aid					...	...	...
	50	Other charges					...	...	...
	Total : Computerisation of Land Records					...	...	...	
Sub-Head	03	Strengthening of Revenue Administrationand Updating of Land records							
Detailed	00								
Object	50	Other charges					...	...	...
	Total : Strengthening of Revenue Administrationand Updating of Land records					...	...	...	
Sub-Head	04	Land Reforms							
Detailed	00								
Object	01	Salaries					...	...	...
	02	Wages					...	5.00	5.00
	11	Domestic travel expenses					...	...	...
	13	Office Expenses					...	...	...
	50	Other charges					...	10.00	10.00
	Total : Land Reforms					...	15.00	15.00	
Sub-Head	05	Satellite based survey of Land							
Detailed	00								
Object	50	Other charges					...	42.00	42.00
	Total : Satellite based survey of Land					...	42.00	42.00	
Sub-Head	06	Churachandpur District							

Demand No.4(Contd.)						(₹ in lakhs)			
Category of Heads	Code	Budget Estimates		Revised Estimates, 2021-22		Budget Estimates, 2022-23			
		2021-22		Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	01	Salaries					...	...	...
	11	Domestic travel expenses					...	...	...
	13	Office Expenses					...	...	...
	50	Other charges					...	...	...
	Total : Churachandpur District						...	...	...
Sub-Head	18	Senapati District							
Detailed	00								
Object	01	Salaries					...	...	...
	11	Domestic travel expenses					...	...	...
	13	Office Expenses					...	...	...
	Total : Senapati District						...	...	...
Sub-Head	24	Tamenglong District							
Detailed	00								
Object	01	Salaries					...	...	...
	11	Domestic travel expenses					...	...	...
	13	Office Expenses					...	...	...
	Total : Tamenglong District						...	...	...
Sub-Head	30	Ukhrul District							
Detailed	00								
Object	01	Salaries					...	...	...
	11	Domestic travel expenses					...	...	...
	13	Office Expenses					...	...	...
	Total : Ukhrul District						...	...	...
	Total : Survey and Settlement operations						...	1158.16	1158.16
Minor	103	Land Records							
Sub-Head	02	Bishnupur District							
Detailed	00								
Object	01	Salaries					...	302.50	302.50
	11	Domestic travel expenses					...	3.00	3.00
	13	Office Expenses					...	4.50	4.50
	Total : Bishnupur District						...	310.00	310.00
Sub-Head	04	Chandel District							
Detailed	00								
Object	01	Salaries					...	...	...
	11	Domestic travel expenses					...	...	...
	13	Office Expenses					...	...	...
	Total : Chandel District						...	...	...
Sub-Head	06	Churachandpur District							
Detailed	00								
Object	01	Salaries					22.80	...	22.80
	11	Domestic travel expenses					0.50	...	0.50
	13	Office Expenses					0.40	...	0.40
	Total : Churachandpur District						23.70	...	23.70
Sub-Head	07	Imphal East District							
Detailed	01	Computersation of Land Records							
Object	50	Other charges					...	...	...
	Total : Computersation of Land Records						...	...	...
	Total : Imphal East District						...	...	...
Sub-Head	08	Imphal East District							
Detailed	00								
Object	01	Salaries					...	319.71	319.71
	11	Domestic travel expenses					...	1.50	1.50
	13	Office Expenses					...	1.60	1.60
	50	Other charges					...	1.50	1.50
	Total : Imphal East District						...	324.31	324.31
Sub-Head	09	Kangpokpi District							
Detailed	00								
Object	01	Salaries					31.51	...	31.51
	02	Wages					0.50	...	0.50
	11	Domestic travel expenses					0.75	...	0.75
	13	Office Expenses					1.50	...	1.50
	14	Rents,Rates, Taxes					...	...	...
	Total : Kangpokpi District						34.26	...	34.26
Sub-Head	10	Imphal West District							
Detailed	00								
Object	01	Salaries					...	390.50	390.50
	11	Domestic travel expenses					...	0.30	0.30
	13	Office Expenses					...	1.50	1.50
	50	Other charges					...	...	...
	Total : Imphal West District						...	392.30	392.30
Sub-Head	11	Pherzawl District							

Demand No.4(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			Hill	Valley	Total	Hill	Valley	Total
Detailed	00							
Object	01 Salaries					...	...	...
	11 Domestic travel expenses					1.00	...	1.00
	13 Office Expenses					1.00	...	1.00
	Total : Pherzawl District					2.00	...	2.00
Sub-Head	12 Kakching District							
Detailed	00							
Object	01 Salaries					...	81.16	81.16
	11 Domestic travel expenses					...	1.00	1.00
	13 Office Expenses					...	1.75	1.75
	Total : Kakching District					...	83.91	83.91
Sub-Head	13 Kamjong District							
Detailed	00							
Object	01 Salaries					...	...	...
	11 Domestic travel expenses					...	...	...
	13 Office Expenses					...	...	...
	Total : Kamjong District					...	...	...
Sub-Head	14 Noney District							
Detailed	00							
Object	01 Salaries					...	...	...
	11 Domestic travel expenses					...	...	...
	13 Office Expenses					...	...	...
	Total : Noney District					...	...	...
Sub-Head	18 Senapati District							
Detailed	00							
Object	01 Salaries					...	...	...
	11 Domestic travel expenses					0.45	...	0.45
	13 Office Expenses					0.36	...	0.36
	Total : Senapati District					0.81	...	0.81
Sub-Head	24 Tamenglong District							
Detailed	00							
Object	01 Salaries					40.00	...	40.00
	11 Domestic travel expenses					0.50	...	0.50
	13 Office Expenses					1.50	...	1.50
	Total : Tamenglong District					42.00	...	42.00
Sub-Head	27 Thoubal District							
Detailed	00							
Object	01 Salaries					...	303.95	303.95
	11 Domestic travel expenses					...	2.00	2.00
	13 Office Expenses					...	4.00	4.00
	Total : Thoubal District					...	309.95	309.95
Sub-Head	30 Ukhrlul District							
Detailed	00							
Object	01 Salaries					36.18	...	36.18
	11 Domestic travel expenses					1.00	...	1.00
	13 Office Expenses					...	...	...
	Total : Ukhrlul District					37.18	...	37.18
	Total : Land Records					139.95	1420.47	1560.42
Minor	104 Management of Government Estates							
Sub-Head	04 State Land Use Board							
Detailed	00							
Object	01 Salaries					...	43.31	43.31
	11 Domestic travel expenses					...	1.00	1.00
	13 Office Expenses					...	1.00	1.00
	Total : State Land Use Board					...	45.31	45.31
	Total : Management of Government Estates					...	45.31	45.31
	Total : Land Revenue					394.85	5542.84	5937.69
Major Head	2030 Stamps and Registration							
Sub-Major	01 Stamps Judicial							
Minor	101 Cost of stamps							
Sub-Head	21 Stamps Judicial							
Detailed	00							
Object	21 Supplies and Materials					...	10.00	10.00
	50 Other charges					...	...	...
	Total : Stamps Judicial					...	10.00	10.00
	Total : Cost of stamps					...	10.00	10.00
	Total : Stamps Judicial					...	10.00	10.00
Sub-Major	02 Stamps Non-Judicial							
Minor	101 Cost of Stamps							
Sub-Head	21 Stamps Non-Judicial							
Detailed	00							
Object	21 Supplies and Materials					...	350.00	350.00
	50 Other charges					...	...	...

Demand No.4(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Stamps Non-Judicial					...	350.00	350.00
	Total : Cost of Stamps					...	350.00	350.00
	Total : Stamps Non-Judicial					...	350.00	350.00
Sub-Major	03 Registration							
Minor	001 Direction and Administration							
Sub-Head	02 Bishnupur District							
Detailed	00							
Object	01 Salaries					...	70.00	70.00
	02 Wages					...	...	...
	11 Domestic travel expenses					...	0.10	0.10
	13 Office Expenses					...	1.50	1.50
	14 Rents,Rates, Taxes					...	...	...
	Total : Bishnupur District					...	71.60	71.60
Sub-Head	08 Imphal East District							
Detailed	00							
Object	01 Salaries					...	72.00	72.00
	11 Domestic travel expenses					...	3.00	3.00
	13 Office Expenses					...	1.50	1.50
	Total : Imphal East District					...	76.50	76.50
Sub-Head	10 Imphal West District							
Detailed	00							
Object	01 Salaries					...	240.00	240.00
	11 Domestic travel expenses					...	3.00	3.00
	13 Office Expenses					...	4.00	4.00
	50 Other charges					...	...	...
	Total : Imphal West District					...	247.00	247.00
Sub-Head	27 Thoubal District							
Detailed	00							
Object	01 Salaries					...	70.00	70.00
	02 Wages					...	...	...
	11 Domestic travel expenses					...	0.10	0.10
	13 Office Expenses					...	1.32	1.32
	Total : Thoubal District					...	71.42	71.42
	Total : Direction and Administration					...	466.52	466.52
	Total : Registration					...	466.52	466.52
	Total : Stamps and Registration					...	826.52	826.52
Major Head	2053 District Administration							
Sub-Major	00							
Minor	093 District Establishment							
Sub-Head	02 Bishnupur District							
Detailed	00							
Object	01 Salaries					...	250.00	250.00
	02 Wages					...	4.00	4.00
	11 Domestic travel expenses					...	4.00	4.00
	13 Office Expenses					...	60.00	60.00
	14 Rents,Rates, Taxes					...	6.00	6.00
	20 Other Administrative expenses					...	2.00	2.00
	51 Motor Vehicle					...	2.00	2.00
Detailed	01 Electric and Water Sharges							
Object	13 Office Expenses					...	...	...
	Total : Electric and Water Sharges					...	...	...
Detailed	02 Go to Village Mission							
Object	13 Office expenses					...	...	...
	Total : Go to Village Mission					...	...	...
	Total : Bishnupur District					...	328.00	328.00
Sub-Head	03 Jiribam District							
Detailed	00							
Object	01 Salaries					...	58.07	58.07
	02 Wages					...	2.50	2.50
	11 Domestic travel expenses					...	3.00	3.00
	13 Office Expenses					...	20.00	20.00
	14 Rents,Rates, Taxes					...	12.00	12.00
	51 Motor Vehicle					...	...	...
Detailed	01 Go to Village Mission							
Object	13 Office expenses					...	...	...
	Total : Go to Village Mission					...	...	...
	Total : Jiribam District					...	95.57	95.57
Sub-Head	04 Chandel District							
Detailed	00							
Object	01 Salaries					120.00	...	120.00
	02 Wages					3.00	...	3.00
	11 Domestic travel expenses					9.00	...	9.00
	13 Office Expenses					20.00	...	20.00
	14 Rents,Rates, Taxes					5.50	...	5.50

Demand No.4(Contd.)								(₹ in lakhs)	
Category of Heads	Code		Budget Estimates 2021-22		Revised Estimates, 2021-22		Budget Estimates, 2022-23		
				2021-22	Hill	Valley	Total	Hill	Valley
Detailed Object	20	Other Administrative expenses					3.00	...	3.00
	51	Motor Vehicle					1.00	...	1.00
	01	Electrict and Water Charges							
	13	Office Expenses					...	...	...
	Total :	Electrict and Water Charges					...	...	...
Detailed Object	02	Go to Village Mission							
	13	Office expenses					...	...	...
	Total :	Go to Village Mission					...	...	...
Sub-Head	Total :	Chandel District					161.50	...	161.50
	05	Tengnoupal District							
Detailed Object	00								
	01	Salaries					34.00	...	34.00
	02	Wages					0.50	...	0.50
	11	Domestic travel expenses					1.00	...	1.00
	13	Office Expenses					18.00	...	18.00
	14	Rents,Rates, Taxes					0.50	...	0.50
	20	Other Administrative expenses					0.20	...	0.20
	50	Other charges					...	...	...
	51	Motor Vehicle					...	...	...
	01	Go to Village Mission							
	13	Office expenses					...	...	...
	Total :	Go to Village Mission					...	...	...
	Total :	Tengnoupal District					54.20	...	54.20
Detailed Object	06	Churachandpur District							
	00								
	01	Salaries					220.00	...	220.00
	02	Wages					2.00	...	2.00
	11	Domestic travel expenses					5.00	...	5.00
	13	Office Expenses					18.00	...	18.00
	14	Rents,Rates, Taxes					5.00	...	5.00
	20	Other Administrative expenses					...	...	...
	51	Motor Vehicle					...	...	...
	01	Electric and Water Charges							
	13	Office Expenses					...	...	...
	Total :	Electric and Water Charges					...	...	...
	Detailed Object	02	Go to Village Mission						
13		Office expenses					...	...	...
Total :		Go to Village Mission					...	...	...
Total :		Churachandpur District					250.00	...	250.00
Detailed Object	07	Kakching District							
	00								
	01	Salaries					...	90.00	90.00
	02	Wages					...	1.00	1.00
	11	Domestic travel expenses					...	1.00	1.00
	13	Office Expenses					...	16.00	16.00
	14	Rents,Rates, Taxes					...	1.00	1.00
	20	Other Administrative expenses					...	...	...
	51	Motor Vehicle					...	...	...
	01	Go to Village Mission							
	13	Office expenses					...	...	...
	Total :	Go to Village Mission					...	...	...
	Total :	Kakching District					...	109.00	109.00
Detailed Object	08	Imphal East District							
	00								
	01	Salaries					...	228.96	228.96
	02	Wages					...	0.80	0.80
	11	Domestic travel expenses					...	3.00	3.00
	13	Office Expenses					...	18.00	18.00
	14	Rents,Rates, Taxes					...	4.00	4.00
	20	Other Administrative expenses					...	0.90	0.90
	51	Motor Vehicle					...	1.00	1.00
	01	Electric and Water Charges							
	13	Office Expenses					...	...	...
	Total :	Electric and Water Charges					...	...	...
	Detailed Object	02	Go to Village Mission						
13		Office expenses					...	...	...
Total :		Go to Village Mission					...	...	...
Total :		Imphal East District					...	256.66	256.66
Sub-Head	09	Kangpokpi District							
	00								

Demand No.4(Contd.)							(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2021-22		Revised Estimates, 2021-22			Budget Estimates, 2022-23		
					Hill	Valley	Total	Hill	Valley	Total
Object	01	Salaries					201.00	...	201.00	
	02	Wages					4.00	...	4.00	
	11	Domestic travel expenses					4.00	...	4.00	
	13	Office Expenses					20.00	...	20.00	
	14	Rents,Rates, Taxes					6.00	...	6.00	
	20	Other Administrative expenses					5.00	...	5.00	
	51	Motor Vehicle					10.16	...	10.16	
	Detailed Object	01	Go to Village Mission							
13		Office expenses					...	...	...	
Total : Go to Village Mission						...	...	...		
	Total : Kangpokpi District						250.16	...	250.16	
Sub-Head	10	Imphal West District								
Detailed Object	00									
Object	01	Salaries					...	380.00	380.00	
	02	Wages					...	1.00	1.00	
	11	Domestic travel expenses					...	4.00	4.00	
	13	Office Expenses					...	20.00	20.00	
	14	Rents,Rates, Taxes					...	6.00	6.00	
	20	Other Administrative expenses					...	1.50	1.50	
	51	Motor Vehicle					...	0.40	0.40	
	Detailed Object	01	Electrick and Water Charges							
13		Office Expenses					...	...	...	
Total : Electrick and Water Charges						...	...	...		
Detailed Object	02	Go to Village Mission								
	13	Office expenses					...	...	...	
	Total : Go to Village Mission						...	...	...	
	Total : Imphal West District						...	412.90	412.90	
Sub-Head	11	Kamjong District								
Detailed Object	00									
Object	01	Salaries					67.00	...	67.00	
	02	Wages					0.50	...	0.50	
	11	Domestic travel expenses					1.00	...	1.00	
	13	Office Expenses					34.55	...	34.55	
	14	Rents,Rates, Taxes					1.50	...	1.50	
	20	Other Administrative expenses					0.52	...	0.52	
	51	Motor Vehicle					10.16	...	10.16	
	Detailed Object	01	Go to Village Mission							
13		Office expenses					...	...	...	
Total : Go to Village Mission						...	...	...		
	Total : Kamjong District						115.23	...	115.23	
Sub-Head	12	Pherzawl District								
Detailed Object	00									
Object	01	Salaries					77.00	...	77.00	
	02	Wages					1.00	...	1.00	
	11	Domestic travel expenses					1.00	...	1.00	
	13	Office Expenses					20.00	...	20.00	
	14	Rents,Rates, Taxes					2.00	...	2.00	
	20	Other Administrative expenses					1.00	...	1.00	
	51	Motor Vehicle					10.16	...	10.16	
	Detailed Object	01	Go to Village Mission							
13		Office expenses					...	...	...	
Total : Go to Village Mission						...	...	...		
	Total : Pherzawl District						112.16	...	112.16	
Sub-Head	13	Noney District								
Detailed Object	00									
Object	01	Salaries					65.00	...	65.00	
	02	Wages					1.00	...	1.00	
	11	Domestic travel expenses					1.50	...	1.50	
	13	Office Expenses					14.00	...	14.00	
	14	Rents,Rates, Taxes					1.00	...	1.00	
	20	Other Administrative expenses					0.50	...	0.50	
	51	Motor Vehicle					10.16	...	10.16	
	Detailed Object	01	Go to Village Mission							
13		Office expenses					...	...	...	
Total : Go to Village Mission						...	...	...		
	Total : Noney District						93.16	...	93.16	
Sub-Head	14	Red Land, Shillong								
Detailed Object	00									
Object	01	Salaries					...	...	...	
	11	Domestic travel expenses					...	...	...	

Demand No.4(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
		2021-22	Hill	Valley	Total	Hill	Valley	Total
	13 Office Expenses					...	...	...
	Total : Red Land, Shillong					...	...	...
Sub-Head	18 Senapati District							
Detailed	00							
Object	01 Salaries				170.00	...	...	170.00
	02 Wages				1.34	...	...	1.34
	11 Domestic travel expenses				1.50	...	...	1.50
	13 Office Expenses				12.00	...	...	12.00
	14 Rents,Rates, Taxes				3.00	...	...	3.00
	20 Other Administrative expenses				0.60	...	...	0.60
	51 Motor Vehicle					...	...	...
Detailed	01 Electric and Water Charges							
Object	13 Office Expenses					...	...	...
	Total : Electric and Water Charges					...	...	...
Detailed	02 Go to Village Mission							
Object	13 Office expenses					...	...	...
	Total : Go to Village Mission					...	...	...
	Total : Senapati District				188.44	...	...	188.44
Sub-Head	24 Tamenglong District							
Detailed	00							
Object	01 Salaries				175.00	...	...	175.00
	02 Wages				4.00	...	...	4.00
	11 Domestic travel expenses				4.00	...	...	4.00
	13 Office Expenses				20.00	...	...	20.00
	14 Rents,Rates, Taxes				4.00	...	...	4.00
	20 Other Administrative expenses				3.00	...	...	3.00
	51 Motor Vehicle				20.00	...	...	20.00
Detailed	01 Electrict and Water Charges							
Object	13 Office Expenses					...	...	...
	Total : Electrict and Water Charges					...	...	...
Detailed	02 Go to Village Mission							
Object	13 Office expenses					...	...	...
	Total : Go to Village Mission					...	...	...
	Total : Tamenglong District				230.00	...	...	230.00
Sub-Head	26 Thoubal District							
Detailed	00							
Object	01 Salaries					...	250.00	250.00
	02 Wages					...	3.00	3.00
	11 Domestic travel expenses					...	4.00	4.00
	13 Office Expenses					...	16.00	16.00
	14 Rents,Rates, Taxes					...	12.00	12.00
	20 Other Administrative expenses					...	1.00	1.00
	51 Motor Vehicle					...	1.00	1.00
Detailed	01 Electric and Water Charges							
Object	13 Office Expenses					...	...	...
	Total : Electric and Water Charges					...	...	...
Detailed	02 Go to Village Mission							
Object	13 Office expenses					...	...	...
	Total : Go to Village Mission					...	...	...
	Total : Thoubal District					...	287.00	287.00
Sub-Head	30 Ukhrul District							
Detailed	00							
Object	01 Salaries				136.00	...	...	136.00
	02 Wages				3.00	...	...	3.00
	11 Domestic travel expenses				3.50	...	...	3.50
	13 Office Expenses				12.00	...	...	12.00
	14 Rents,Rates, Taxes				2.00	...	...	2.00
	20 Other Administrative expenses				2.00	...	...	2.00
	51 Motor Vehicle				1.50	...	...	1.50
Detailed	01 Electrict and Water Charges							
Object	13 Office Expenses				2.00	...	...	2.00
	Total : Electrict and Water Charges				2.00	...	...	2.00
Detailed	02 Go to Village Mission							
Object	13 Office expenses					...	...	...
	Total : Go to Village Mission					...	...	...
	Total : Ukhrul District				162.00	...	...	162.00
	Total : District Establishment				1616.85	1489.13	...	3105.98
Minor	094 Other Establishment							
Sub-Head	03 Bishnupur Sub-Divisions							
Detailed	00							
Object	01 Salaries					...	63.00	63.00

Demand No.4(Contd.)								(₹ in lakhs)
Category of Heads	Code	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			Hill	Valley	Total	Hill	Valley	Total
Sub-Head Detailed Object	02 Wages					...	4.50	4.50
	11 Domestic travel expenses					...	3.00	3.00
	13 Office Expenses					...	15.00	15.00
	14 Rents,Rates, Taxes					...	12.00	12.00
	20 Other Administrative expenses					...	...	...
	51 Motor Vehicle					...	...	...
	Total : Bishnupur Sub-Divisions					...	97.50	97.50
	04 Jiribam Sub-Division							
	00							
	01 Salaries					...	120.00	120.00
Sub-Head Detailed Object	02 Wages					...	2.00	2.00
	11 Domestic travel expenses					...	1.50	1.50
	13 Office Expenses					...	12.00	12.00
	14 Rents,Rates, Taxes					...	7.00	7.00
	20 Other Administrative expenses					...	...	...
	51 Motor Vehicle					...	1.00	1.00
	Total : Jiribam Sub-Division					...	143.50	143.50
	05 Chandel Sub-Division							
	00							
	01 Salaries				195.00	...	...	195.00
Sub-Head Detailed Object	02 Wages				1.00	...	...	1.00
	11 Domestic travel expenses				1.50	...	...	1.50
	13 Office Expenses				11.00	...	...	11.00
	14 Rents,Rates, Taxes				5.00	...	...	5.00
	20 Other Administrative expenses				1.00	...	...	1.00
	Total : Chandel Sub-Division				214.50	...	...	214.50
	06 Tengnoupal Sub-Division							
	00							
	01 Salaries				310.00	...	...	310.00
	02 Wages				1.00	...	...	1.00
Sub-Head Detailed Object	11 Domestic travel expenses				1.00	...	...	1.00
	13 Office Expenses				10.00	...	...	10.00
	14 Rents,Rates, Taxes				1.00	...	...	1.00
	20 Other Administrative expenses				1.00	...	...	1.00
	51 Motor Vehicle				0.80	...	...	0.80
	Total : Tengnoupal Sub-Division				324.80	...	...	324.80
	07 Churachandpur Sub-Divisions							
	00							
	01 Salaries				472.00	...	...	472.00
	02 Wages				...	...	...	...
Sub-Head Detailed Object	11 Domestic travel expenses				2.00	...	...	2.00
	13 Office Expenses				12.00	...	...	12.00
	14 Rents,Rates, Taxes				2.00	...	...	2.00
	20 Other Administrative expenses				0.50	...	...	0.50
	Total : Churachandpur Sub-Divisions				488.50	...	...	488.50
	08 Kakching Sub-Division							
	00							
	01 Salaries				...	36.38	...	36.38
	02 Wages				...	0.75	...	0.75
	11 Domestic travel expenses				...	1.25	...	1.25
Sub-Head Detailed Object	13 Office Expenses				...	10.00	...	10.00
	14 Rents,Rates, Taxes				...	0.75	...	0.75
	20 Other Administrative expenses				...	0.75	...	0.75
	51 Motor Vehicle				...	0.75	...	0.75
	Total : Kakching Sub-Division				...	50.63	...	50.63
	09 Imphal East Sub-Division							
	00							
	01 Salaries				...	490.00	...	490.00
	02 Wages				...	0.70	...	0.70
	11 Domestic travel expenses				...	1.50	...	1.50
Sub-Head Detailed Object	13 Office Expenses				...	14.00	...	14.00
	14 Rents,Rates, Taxes				...	0.80	...	0.80
	20 Other Administrative expenses				...	1.50	...	1.50
	51 Motor Vehicle				...	0.80	...	0.80
	Total : Imphal East Sub-Division				...	509.30	...	509.30
	10 Kangpokpi Sub-Division							

Demand No.4(Contd.)							(₹ in lakhs)		
Category of Heads	Code	Budget Estimates		Revised Estimates, 2021-22			Budget Estimates, 2022-23		
		2021-22		Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	01	Salaries				400.00	...		400.00
	02	Wages				4.00	...		4.00
	11	Domestic travel expenses				4.00	...		4.00
	13	Office Expenses				20.00	...		20.00
	14	Rents,Rates, Taxes				6.00	...		6.00
	20	Other Administrative expenses				5.00	...		5.00
	51	Motor Vehicle				5.00	...		5.00
	Total : Kangpokpi Sub-Division					444.00	...		444.00
	Sub-Head	11	Imphal West Sub-Divisions						
Detailed	00								
Object	01	Salaries				...	50.00		50.00
	02	Wages				...	...		...
	11	Domestic travel expenses				...	0.40		0.40
	13	Office Expenses				...	12.00		12.00
	14	Rents,Rates, Taxes				...	5.20		5.20
	20	Other Administrative expenses				...	0.20		0.20
	51	Motor Vehicle				...	...		...
	Total : Imphal West Sub-Divisions					...	67.80		67.80
	Sub-Head	13	Kamjong Sub-Division						
Detailed	00								
Object	01	Salaries				250.00	...		250.00
	02	Wages				1.00	...		1.00
	11	Domestic travel expenses				1.00	...		1.00
	13	Office Expenses				12.00	...		12.00
	14	Rents,Rates, Taxes				1.00	...		1.00
	20	Other Administrative expenses				1.00	...		1.00
	51	Motor Vehicle				0.80	...		0.80
	Total : Kamjong Sub-Division					266.80	...		266.80
	Sub-Head	14	Pherzawl Sub-Division						
Detailed	00								
Object	01	Salaries				182.00	...		182.00
	02	Wages				1.50	...		1.50
	11	Domestic travel expenses				3.50	...		3.50
	13	Office Expenses				18.00	...		18.00
	14	Rents,Rates, Taxes				6.00	...		6.00
	20	Other Administrative expenses				2.50	...		2.50
	51	Motor Vehicle				3.00	...		3.00
	Total : Pherzawl Sub-Division					216.50	...		216.50
	Sub-Head	15	Noney Sub-Division						
Detailed	00								
Object	01	Salaries				149.00	...		149.00
	02	Wages				1.00	...		1.00
	11	Domestic travel expenses				1.00	...		1.00
	13	Office Expenses				12.00	...		12.00
	14	Rents,Rates, Taxes				1.00	...		1.00
	20	Other Administrative expenses				1.00	...		1.00
	51	Motor Vehicle				0.80	...		0.80
	Total : Noney Sub-Division					165.80	...		165.80
	Sub-Head	19	Senapati Sub-Divisions						
Detailed	00								
Object	01	Salaries				238.00	...		238.00
	02	Wages				0.66	...		0.66
	11	Domestic travel expenses				1.20	...		1.20
	13	Office Expenses				12.00	...		12.00
	14	Rents,Rates, Taxes				1.50	...		1.50
	20	Other Administrative expenses				0.30	...		0.30
	51	Motor Vehicle				0.60	...		0.60
	Total : Senapati Sub-Divisions					254.26	...		254.26
	Sub-Head	25	Tamenglong Sub-Division						
Detailed	00								
Object	01	Salaries				200.00	...		200.00
	02	Wages				2.00	...		2.00
	11	Domestic travel expenses				2.00	...		2.00
	13	Office Expenses				15.00	...		15.00
	14	Rents,Rates, Taxes				5.00	...		5.00
	20	Other Administrative expenses				3.00	...		3.00
	51	Motor Vehicle				6.00	...		6.00

Demand No.4(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Tamenglong Sub-Division					233.00	...	233.00
Sub-Head	28 Thoubal Sub-Divisions							
Detailed	00							
Object	01 Salaries					...	60.00	60.00
	02 Wages					...	1.00	1.00
	11 Domestic travel expenses					...	3.00	3.00
	13 Office Expenses					...	12.00	12.00
	14 Rents,Rates, Taxes					...	6.00	6.00
	20 Other Administrative expenses					...	1.00	1.00
	51 Motor Vehicle					...	1.00	1.00
	Total : Thoubal Sub-Divisions					...	84.00	84.00
Sub-Head	31 Ukhrul Sub-Divisions							
Detailed	00							
Object	01 Salaries				250.00	...	...	250.00
	02 Wages				1.00	...	...	1.00
	11 Domestic travel expenses				3.00	...	...	3.00
	13 Office Expenses				14.00	...	...	14.00
	14 Rents,Rates, Taxes				2.00	...	...	2.00
	20 Other Administrative expenses				1.50	...	...	1.50
	51 Motor Vehicle				1.20	...	...	1.20
	Total : Ukhrul Sub-Divisions				272.70	...	...	272.70
	Total : Other Establishment				2880.86	952.73	...	3833.59
	Total : District Administration				4497.71	2441.86	6939.57	
Major Head	4059 Capital Outlay on Public Works							
Sub-Major	01 Office Buildings							
Minor	051 Construction							
Sub-Head	01 Construction of Mini Secretariat Complex, Imphal East District							
Detailed	00							
Object	53 Major Works					...	30.00	30.00
	Total : Construction of Mini Secretariat Complex, Imphal East District					...	30.00	30.00
	Total : Construction					...	30.00	30.00
	Total : Office Buildings					...	30.00	30.00
	Total : Capital Outlay on Public Works					...	30.00	30.00
GRAND TOTAL : LAND REVENUE, STAMPS & REGISTRATION AND DISTRICT ADMINISTRATION					4892.56	8841.22	13733.78	
Voted :					4892.56	8841.22	13733.78	