

## DEMAND NO : 4 - LAND REVENUE, STAMPS & REGISTRATION AND DISTRICT ADMINISTRATION

I. Estimates of the amount required for the year ending 31st March, 2022 to defray expenses in connection with LAND REVENUE, STAMPS & REGISTRATION AND DISTRICT ADMINISTRATION

		Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
		Revenue	Others	Total	Revenue	Others	Total
Voted	:	16640.47	...	16640.47	18765.07	...	18765.07
Charged	:	...	...	...	...	...	...
Grand Total	:	16640.47	...	16640.47	18765.07	...	18765.07

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads		Code	Actuals 2019 - 20	Budget Estimates 2020 - 21	Revised Estimates, 2020 - 21 Hill	Revised Estimates, 2020 - 21 Valley	Total	Budget Estimates, 2021 - 22 Hill	Budget Estimates, 2021 - 22 Valley	Total
<b>Major Head</b>	<b>2029</b>	<b>Land Revenue</b>								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	02	Bishnupur District								
Detailed	00									
Object	01	Salaries		526.56	...	526.56	526.56	...	584.60	584.60
	11	Domestic travel expenses		2.00	...	2.00	2.00	...	3.00	3.00
	13	Office Expenses		1.20	...	1.20	1.20	...	2.25	2.25
	Total :	Bishnupur District	233.53	529.76	...	529.76	529.76	...	589.85	589.85
Sub-Head	03	Jiribam District								
Detailed	00									
Object	01	Salaries		93.77	...	52.79	52.79	...	80.00	80.00
	11	Domestic travel expenses		2.00	...	2.00	2.00	...	2.50	2.50
	13	Office Expenses		1.00	...	1.50	1.50	...	1.50	1.50
	Total :	Jiribam District	2.00	96.77	...	56.29	56.29	...	84.00	84.00
Sub-Head	04	Tengnoupal District								
Detailed	00									
Object	01	Salaries		65.57	65.57	...	65.57	65.57	...	65.57
	11	Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13	Office Expenses		1.00	1.00	...	1.00	1.00	...	1.00
	Total :	Tengnoupal District	1.00	67.57	67.57	...	67.57	67.57	...	67.57
Sub-Head	06	Kakching District								
Detailed	00									
Object	01	Salaries		96.59	...	119.53	119.53	...	143.44	143.44
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	1.50	1.50
	13	Office Expenses		1.00	...	1.00	1.00	...	1.50	1.50
	Total :	Kakching District	86.69	98.59	...	121.53	121.53	...	146.44	146.44
Sub-Head	07	Kangpokpi District								
Detailed	00									
Object	01	Salaries		102.39	102.39	...	102.39	102.39	...	102.39
	11	Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13	Office Expenses		1.00	1.00	...	1.00	1.00	...	1.00
	Total :	Kangpokpi District	39.10	104.39	104.39	...	104.39	104.39	...	104.39
Sub-Head	08	Imphal East District								
Detailed	00									
Object	01	Salaries		31.04	...	41.73	41.73	...	61.73	61.73
	11	Domestic travel expenses		0.70	...	0.75	0.75	...	0.75	0.75
	13	Office Expenses		1.20	...	2.00	2.00	...	2.55	2.55
	Total :	Imphal East District	...	32.94	...	44.48	44.48	...	65.03	65.03
Sub-Head	09	Kamjong District								
Detailed	00									
Object	01	Salaries		93.77	93.77	...	93.77	93.77	...	93.77
	11	Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13	Office Expenses		1.00	1.00	...	1.00	1.00	...	1.00
	Total :	Kamjong District	1.49	95.77	95.77	...	95.77	95.77	...	95.77
Sub-Head	10	Imphal West District								
Detailed	00									
Object	01	Salaries		654.76	...	740.80	740.80	...	840.75	840.75
	11	Domestic travel expenses		3.15	...	3.20	3.20	...	3.25	3.25
	13	Office Expenses		0.96	...	1.50	1.50	...	2.00	2.00
	Total :	Imphal West District	524.24	658.87	...	745.50	745.50	...	846.00	846.00
Sub-Head	11	Pherzawl District								
Detailed	00									
Object	01	Salaries		29.90	29.90	...	29.90	29.90	...	29.90
	11	Domestic travel expenses		1.00	1.00	...	1.00	2.00	...	2.00
	13	Office Expenses		1.00	1.00	...	1.00	2.00	...	2.00
	Total :	Pherzawl District	1.00	31.90	31.90	...	31.90	33.90	...	33.90
Sub-Head	12	Noney District								
Detailed	00									

Category of Heads	Code		Actuals		Budget Estimates, 2020-21			Budget Estimates, 2021-22		
			2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
Object	01	Salaries		140.15	140.15	...	140.15	140.15	...	140.15
	11	Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13	Office Expenses		1.00	1.00	...	1.00	1.00	...	1.00
		Total : Noney District	1.00	142.15	142.15	...	142.15	142.15	...	142.15
Sub-Head	13	Senapati District								
Detailed	00									
Object	01	Salaries		20.91	20.91	...	20.91	20.91	...	20.91
	11	Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13	Office Expenses		0.80	0.80	...	0.80	0.80	...	0.80
		Total : Senapati District	0.67	22.71	22.71	...	22.71	22.71	...	22.71
Sub-Head	14	Ukhrul District								
Detailed	00									
Object	01	Salaries		20.91	20.91	...	20.91	20.91	...	20.91
	11	Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13	Office Expenses		0.80	0.80	...	0.80	0.80	...	0.80
		Total : Ukhrul District	8.95	22.71	22.71	...	22.71	22.71	...	22.71
Sub-Head	27	Thoubal District								
Detailed	00									
Object	01	Salaries		670.40	...	680.00	680.00	...	652.00	652.00
	11	Domestic travel expenses		1.00	...	1.50	1.50	...	2.00	2.00
	13	Office Expenses		1.60	...	2.50	2.50	...	3.00	3.00
		Total : Thoubal District	185.87	673.00	...	684.00	684.00	...	657.00	657.00
		Total : Direction and Administration	1085.54	2577.13	487.20	2181.56	2668.76	489.20	2388.32	2877.52
Minor	101	Collection Charges								
Sub-Head	02	Bishnupur District								
Detailed	00									
Object	01	Salaries		422.78	...	422.78	422.78	...	430.75	430.75
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	2.00	2.00
	13	Office Expenses		1.20	...	1.20	1.20	...	2.25	2.25
		Total : Bishnupur District	181.79	424.98	...	424.98	424.98	...	435.00	435.00
Sub-Head	03	Jiribam District								
Detailed	00									
Object	01	Salaries		21.64	...	21.64	21.64	...	21.64	21.64
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office Expenses		1.00	...	1.00	1.00	...	1.00	1.00
		Total : Jiribam District	1.00	23.64	...	23.64	23.64	...	23.64	23.64
Sub-Head	04	Chandel District								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		...	...	...	...	...	...	...
		Total : Chandel District	...	...	...	...	...	...	...	...
Sub-Head	05	Tengnoupal District								
Detailed	00									
Object	01	Salaries		12.21	12.21	...	12.21	12.21	...	12.21
	11	Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13	Office Expenses		0.50	0.50	...	0.50	0.50	...	0.50
		Total : Tengnoupal District	4.85	13.21	13.21	...	13.21	13.21	...	13.21
Sub-Head	06	Kakching District								
Detailed	00									
Object	01	Salaries		142.68	...	111.49	111.49	...	111.49	111.49
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office Expenses		1.00	...	1.00	1.00	...	1.00	1.00
		Total : Kakching District	95.66	144.68	...	113.49	113.49	...	113.49	113.49
Sub-Head	07	Kangpokpi District								
Detailed	00									
Object	01	Salaries		34.96	34.96	...	34.96	34.96	...	34.96
	11	Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13	Office Expenses		0.50	0.50	...	0.50	0.50	...	0.50
		Total : Kangpokpi District	4.04	35.96	35.96	...	35.96	35.96	...	35.96
Sub-Head	08	Imphal East District								
Detailed	00									
Object	01	Salaries		422.17	...	431.39	431.39	...	441.39	441.39
	11	Domestic travel expenses		0.70	...	1.00	1.00	...	1.00	1.00
	13	Office Expenses		0.72	...	1.00	1.00	...	1.00	1.00
		Total : Imphal East District	238.67	423.59	...	433.39	433.39	...	443.39	443.39
Sub-Head	09	Kamjong District								
Detailed	00									
Object	01	Salaries		17.46	17.46	...	17.46	17.46	...	17.46
	11	Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13	Office Expenses		0.50	0.50	...	0.50	0.50	...	0.50
		Total : Kamjong District	8.30	18.46	18.46	...	18.46	18.46	...	18.46
Sub-Head	10	Imphal West District								
Detailed	00									

Category of Heads	Code	Actuals 2019-20	Budget Estimates		Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2020-21		Hill	Valley	Total	Hill	Valley	Total
Object	01 Salaries		353.88	...	617.15	617.15	...	750.00	750.00	
	11 Domestic travel expenses		0.50	...	0.68	0.68	...	0.70	0.70	
	13 Office Expenses		0.80	...	1.00	1.00	...	1.20	1.20	
	Total : Imphal West District	262.10	355.18	...	618.83	618.83	...	751.90	751.90	
Sub-Head	11 Pherzawl District									
Detailed	00									
Object	01 Salaries		28.53	28.53	...	28.53	28.53	...	28.53	
	11 Domestic travel expenses		0.50	0.50	...	0.50	1.00	...	1.00	
	13 Office Expenses		0.50	0.50	...	0.50	1.00	...	1.00	
	Total : Pherzawl District	0.50	29.53	29.53	...	29.53	30.53	...	30.53	
Sub-Head	12 Noney District									
Detailed	00									
Object	01 Salaries		24.62	24.62	...	24.62	30.00	...	30.00	
	11 Domestic travel expenses		0.50	0.50	...	0.50	1.00	...	1.00	
	13 Office Expenses		0.50	0.50	...	0.50	1.50	...	1.50	
	Total : Noney District	0.50	25.62	25.62	...	25.62	32.50	...	32.50	
Sub-Head	18 Senapati District									
Detailed	00									
Object	01 Salaries		36.94	27.33	...	27.33	31.03	...	31.03	
	11 Domestic travel expenses		0.75	0.45	...	0.45	0.45	...	0.45	
	13 Office Expenses		0.80	0.50	...	0.50	0.48	...	0.48	
	Total : Senapati District	9.88	38.49	28.28	...	28.28	31.96	...	31.96	
Sub-Head	24 Tamenglong District									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...	
	11 Domestic travel expenses		...	...	...	...	...	...	...	
	13 Office Expenses		...	...	...	...	...	...	...	
	Total : Tamenglong District	...	...	...	...	...	...	...	...	
Sub-Head	27 Thoubal District									
Detailed	00									
Object	01 Salaries		962.60	...	970.00	970.00	...	1067.00	1067.00	
	11 Domestic travel expenses		0.75	...	0.75	0.75	...	1.00	1.00	
	13 Office Expenses		1.20	...	2.50	2.50	...	3.00	3.00	
	Total : Thoubal District	191.83	964.55	...	973.25	973.25	...	1071.00	1071.00	
	Total : Collection Charges	999.12	2497.89	151.06	2587.58	2738.64	162.62	2838.42	3001.04	
Minor	102 Survey and Settlement operations									
Sub-Head	01 Direction									
Detailed	00									
Object	01 Salaries		943.41	...	928.42	928.42	...	1099.12	1099.12	
	11 Domestic travel expenses		1.00	...	2.00	2.00	...	3.00	3.00	
	13 Office Expenses		14.40	...	21.40	21.40	...	21.00	21.00	
	50 Other charges		...	...	...	...	...	...	...	
	Total : Direction	752.92	958.81	...	951.82	951.82	...	1123.12	1123.12	
Sub-Head	02 Computerisation of Land Records									
Detailed	00									
Object	31 Grants-in-Aid		...	...	...	...	...	...	...	
	50 Other charges		...	...	...	...	...	...	...	
	Total : Computerisation of Land Records	...	...	...	...	...	...	...	...	
Sub-Head	03 Strengthening of Revenue Administration and Updating of Land records									
Detailed	00									
Object	50 Other charges		...	...	...	...	...	...	...	
	Total : Strengthening of Revenue Administration and Updating of Land records	...	...	...	...	...	...	...	...	
Sub-Head	04 Land Reforms									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...	
	02 Wages		2.00	...	2.50	2.50	...	3.00	3.00	
	11 Domestic travel expenses		...	...	...	...	...	...	...	
	13 Office Expenses		...	...	...	...	...	...	...	
	50 Other charges		3.00	...	3.00	3.00	...	5.00	5.00	
	Total : Land Reforms	...	5.00	...	5.50	5.50	...	8.00	8.00	
Sub-Head	05 Satellite based survey of Land									
Detailed	00									
Object	50 Other charges		25.00	...	25.00	25.00	...	30.00	30.00	
	Total : Satellite based survey of Land	19.62	25.00	...	25.00	25.00	...	30.00	30.00	
Sub-Head	06 Churachandpur District									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...	
	11 Domestic travel expenses		...	...	...	...	...	...	...	
	13 Office Expenses		...	...	...	...	...	...	...	
	50 Other charges		...	...	...	...	...	...	...	

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
	Total : Churachandpur District	...	...	...	...	...	...	...	...
Sub-Head	18 Senapati District								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Senapati District	...	...	...	...	...	...	...	...
Sub-Head	24 Tamenglong District								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Tamenglong District	...	...	...	...	...	...	...	...
Sub-Head	30 Ukhrul District								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Ukhrul District	...	...	...	...	...	...	...	...
	Total : Survey and Settlement operations	772.54	988.81	...	982.32	982.32	...	1161.12	1161.12
Minor	103 Land Records								
Sub-Head	02 Bishnupur District								
Detailed	00								
Object	01 Salaries		384.96	...	384.96	384.96	...	390.00	390.00
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	2.00	2.00
	13 Office Expenses		1.20	...	1.20	1.20	...	2.25	2.25
	Total : Bishnupur District	179.91	386.66	...	386.66	386.66	...	394.25	394.25
Sub-Head	04 Chandel District								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Chandel District	...	...	...	...	...	...	...	...
Sub-Head	06 Churachandpur District								
Detailed	00								
Object	01 Salaries		26.83	13.29	...	13.29	15.27	...	15.27
	11 Domestic travel expenses		0.30	0.30	...	0.30	0.50	...	0.50
	13 Office Expenses		0.35	0.35	...	0.35	0.40	...	0.40
	Total : Churachandpur District	12.81	27.48	13.94	...	13.94	16.17	...	16.17
Sub-Head	07 Imphal East District								
Detailed	01 Computersation of Land Records								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Computersation of Land Records		...	...	...	...	...	...	...
	Total : Imphal East District	...	...	...	...	...	...	...	...
Sub-Head	08 Imphal East District								
Detailed	00								
Object	01 Salaries		263.46	...	313.08	313.08	...	339.23	339.23
	11 Domestic travel expenses		0.60	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		1.20	...	1.50	1.50	...	1.50	1.50
	50 Other charges		0.72	...	1.00	1.00	...	1.00	1.00
	Total : Imphal East District	172.42	265.98	...	316.58	316.58	...	342.73	342.73
Sub-Head	09 Kangpokpi District								
Detailed	00								
Object	01 Salaries		50.48	50.48	...	50.48	50.48	...	50.48
	02 Wages		0.50	0.50	...	0.50	0.50	...	0.50
	11 Domestic travel expenses		0.75	0.75	...	0.75	0.75	...	0.75
	13 Office Expenses		1.50	1.50	...	1.50	1.50	...	1.50
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	Total : Kangpokpi District	15.07	53.23	53.23	...	53.23	53.23	...	53.23
Sub-Head	10 Imphal West District								
Detailed	00								
Object	01 Salaries		285.36	...	300.00	300.00	...	330.00	330.00
	11 Domestic travel expenses		0.20	...	0.25	0.25	...	0.30	0.30
	13 Office Expenses		0.96	...	1.20	1.20	...	1.50	1.50
	50 Other charges		...	...	...	...	...	...	...
	Total : Imphal West District	251.27	286.52	...	301.45	301.45	...	331.80	331.80
Sub-Head	11 Pherzawl District								
Detailed	00								
Object	01 Salaries		7.55	7.55	...	7.55	7.55	...	7.55
	11 Domestic travel expenses		0.50	0.50	...	0.50	1.00	...	1.00
	13 Office Expenses		0.50	0.50	...	0.50	1.00	...	1.00
	Total : Pherzawl District	0.50	8.55	8.55	...	8.55	9.55	...	9.55
Sub-Head	12 Kakching District								
Detailed	00								

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
Object	01 Salaries		62.09	...	66.90	66.90	...	76.90	76.90
	11 Domestic travel expenses		0.75	...	0.75	0.75	...	1.00	1.00
	13 Office Expenses		1.50	...	1.50	1.50	...	1.75	1.75
	Total : Kakching District	54.77	64.34	...	69.15	69.15	...	79.65	79.65
Sub-Head	13 Kamjong District								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Kamjong District	...	...	...	...	...	...	...	...
Sub-Head	14 Noney District								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Noney District	...	...	...	...	...	...	...	...
Sub-Head	18 Senapati District								
Detailed	00								
Object	01 Salaries		60.92	20.00	...	20.00	35.00	...	35.00
	11 Domestic travel expenses		0.75	0.45	...	0.45	0.45	...	0.45
	13 Office Expenses		0.60	0.45	...	0.45	0.36	...	0.36
	Total : Senapati District	0.60	62.27	20.90	...	20.90	35.81	...	35.81
Sub-Head	24 Tamenglong District								
Detailed	00								
Object	01 Salaries		30.75	30.75	...	30.75	30.75	...	30.75
	11 Domestic travel expenses		0.15	0.15	...	0.15	0.15	...	0.15
	13 Office Expenses		0.60	0.60	...	0.60	0.60	...	0.60
	Total : Tamenglong District	15.95	31.50	31.50	...	31.50	31.50	...	31.50
Sub-Head	27 Thoubal District								
Detailed	00								
Object	01 Salaries		695.50	...	700.00	700.00	...	770.00	770.00
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		1.20	...	2.50	2.50	...	3.00	3.00
	Total : Thoubal District	201.48	697.70	...	703.50	703.50	...	774.00	774.00
Sub-Head	30 Ukhrul District								
Detailed	00								
Object	01 Salaries		11.32	18.50	...	18.50	25.00	...	25.00
	11 Domestic travel expenses		0.50	0.50	...	0.50	1.00	...	1.00
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Ukhrul District	...	11.82	19.00	...	19.00	26.00	...	26.00
	Total : Land Records	904.78	1896.05	147.12	1777.34	1924.46	172.26	1922.43	2094.69
Minor	104 Management of Government Estates								
Sub-Head	04 State Land Use Board								
Detailed	00								
Object	01 Salaries		38.24	...	35.43	35.43	...	36.58	36.58
	11 Domestic travel expenses		1.00	...	0.55	0.55	...	1.00	1.00
	13 Office Expenses		0.80	...	1.00	1.00	...	1.00	1.00
	Total : State Land Use Board	...	40.04	...	36.98	36.98	...	38.58	38.58
	Total : Management of Government Estates	...	40.04	...	36.98	36.98	...	38.58	38.58
	<b>Total : Land Revenue</b>	<b>3761.98</b>	<b>7999.92</b>	<b>785.38</b>	<b>7565.78</b>	<b>8351.16</b>	<b>824.08</b>	<b>8348.87</b>	<b>9172.95</b>
<b>Major Head</b>	<b>2030 Stamps and Registration</b>								
Sub-Major	01 Stamps Judicial								
Minor	101 Cost of stamps								
Sub-Head	21 Stamps Judicial								
Detailed	00								
Object	21 Supplies and Materials		10.00	...	10.00	10.00	...	10.00	10.00
	50 Other charges		...	...	...	...	...	...	...
	Total : Stamps Judicial	...	10.00	...	10.00	10.00	...	10.00	10.00
	Total : Cost of stamps	...	10.00	...	10.00	10.00	...	10.00	10.00
	Total : Stamps Judicial	...	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Major	02 Stamps Non-Judicial								
Minor	101 Cost of Stamps								
Sub-Head	21 Stamps Non-Judicial								
Detailed	00								
Object	21 Supplies and Materials		120.00	...	120.00	120.00	...	120.00	120.00
	50 Other charges		...	...	...	...	...	...	...
	Total : Stamps Non-Judicial	90.35	120.00	...	120.00	120.00	...	120.00	120.00
	Total : Cost of Stamps	90.35	120.00	...	120.00	120.00	...	120.00	120.00
	Total : Stamps Non-Judicial	90.35	120.00	...	120.00	120.00	...	120.00	120.00
Sub-Major	03 Registration								
Minor	001 Direction and Administration								
Sub-Head	02 Bishnupur District								
Detailed	00								
Object	01 Salaries		56.25	...	52.05	52.05	...	54.08	54.08

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
	02		Wages	...	...	...	...	...	...
	11		Domestic travel expenses	0.10	...	0.10	0.10	...	0.10
	13		Office Expenses	0.88	...	1.20	1.20	...	1.50
	14		Rents,Rates, Taxes	...	...	...	...	...	...
	Total :	46.72	Bishnupur District	57.23	...	53.35	53.35	...	55.68
Sub-Head	08		Imphal East District						
Detailed	00								
Object	01		Salaries	81.02	...	75.38	75.38	...	81.02
	11		Domestic travel expenses	2.00	...	2.00	2.00	...	2.00
	13		Office Expenses	1.60	...	1.60	1.60	...	1.60
	Total :	53.76	Imphal East District	84.62	...	78.98	78.98	...	84.62
Sub-Head	10		Imphal West District						
Detailed	00								
Object	01		Salaries	191.70	...	166.23	166.23	...	170.00
	11		Domestic travel expenses	2.00	...	2.00	2.00	...	3.00
	13		Office Expenses	3.20	...	3.20	3.20	...	4.00
	50		Other charges	...	...	...	...	...	...
	Total :	137.80	Imphal West District	196.90	...	171.43	171.43	...	177.00
Sub-Head	27		Thoubal District						
Detailed	00								
Object	01		Salaries	73.47	...	73.47	73.47	...	73.47
	02		Wages	...	...	...	...	...	...
	11		Domestic travel expenses	0.10	...	0.10	0.10	...	0.10
	13		Office Expenses	1.32	...	1.32	1.32	...	1.32
	Total :	52.08	Thoubal District	74.89	...	74.89	74.89	...	74.89
	Total :	290.36	Direction and Administration	413.64	...	378.65	378.65	...	392.19
	Total :	290.36	Registration	413.64	...	378.65	378.65	...	392.19
	<b>Total :</b>	<b>380.71</b>	<b>Stamps and Registration</b>	<b>543.64</b>	...	<b>508.65</b>	<b>508.65</b>	...	<b>522.19</b>
<b>Major Head</b>	<b>2053</b>		<b>District Administration</b>						
Sub-Major	00								
Minor	093		District Establishment						
Sub-Head	02		Bishnupur District						
Detailed	00								
Object	01		Salaries	291.40	...	213.79	213.79	...	235.17
	02		Wages	3.00	...	0.99	0.99	...	3.00
	11		Domestic travel expenses	2.50	...	1.12	1.12	...	2.50
	13		Office Expenses	9.60	...	14.00	14.00	...	20.00
	14		Rents,Rates, Taxes	3.50	...	3.62	3.62	...	4.00
	20		Other Administrative expenses	0.10	...	0.30	0.30	...	0.50
	51		Motor Vehicle	...	...	1.50	1.50	...	1.50
Detailed	01		Electric and Water Sharges						
Object	13		Office Expenses	...	...	...	...	...	...
	Total :		Electric and Water Sharges	...	...	...	...	...	...
Detailed	02		Go to Village Mission						
Object	13		Office expenses	6.00	...	...	...	...	6.00
	Total :		Go to Village Mission	6.00	...	...	...	...	6.00
	Total :	199.92	Bishnupur District	316.10	...	235.32	235.32	...	272.67
Sub-Head	03		Jiribam District						
Detailed	00								
Object	01		Salaries	68.60	...	52.79	52.79	...	58.07
	02		Wages	2.00	...	1.50	1.50	...	2.50
	11		Domestic travel expenses	1.00	...	3.00	3.00	...	3.00
	13		Office Expenses	10.00	...	20.00	20.00	...	20.00
	14		Rents,Rates, Taxes	1.00	...	6.00	6.00	...	12.00
	51		Motor Vehicle	10.16	...	10.16	10.16	...	10.16
Detailed	01		Go to Village Mission						
Object	13		Office expenses	6.00	...	...	...	...	6.00
	Total :		Go to Village Mission	6.00	...	...	...	...	6.00
	Total :	53.72	Jiribam District	98.76	...	93.45	93.45	...	111.73
Sub-Head	04		Chandel District						
Detailed	00								
Object	01		Salaries	246.00	107.36	...	107.36	300.00	...
	02		Wages	0.50	1.25	...	1.25	2.00	...
	11		Domestic travel expenses	2.50	5.50	...	5.50	8.00	...
	13		Office Expenses	10.00	15.00	...	15.00	18.00	...
	14		Rents,Rates, Taxes	1.20	3.20	...	3.20	5.00	...
	20		Other Administrative expenses	0.50	0.50	...	0.50	2.00	...
	51		Motor Vehicle	0.16	0.20	...	0.20	1.00	...
Detailed	01		Electrict and Water Charges						
Object	13		Office Expenses	...	...	...	...	...	...
	Total :		Electrict and Water Charges	...	...	...	...	...	...
Detailed	02		Go to Village Mission						
Object	13		Office expenses	8.00	...	...	...	8.00	...
	Total :		Go to Village Mission	8.00	...	...	...	8.00	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
	Total : Chandel District	129.58	268.86	133.01	...	133.01	344.00	...	344.00
Sub-Head	05 Tengnoupal District								
Detailed	00								
Object	01 Salaries		27.42	38.99	...	38.99	38.99	...	38.99
	02 Wages		0.50	0.50	...	0.50	0.50	...	0.50
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		10.00	14.00	...	14.00	18.00	...	18.00
	14 Rents,Rates, Taxes		0.50	0.50	...	0.50	0.50	...	0.50
	20 Other Administrative expenses		0.20	0.20	...	0.20	0.20	...	0.20
	50 Other charges		...	...	...	...	...	...	...
	51 Motor Vehicle		10.00	...	...	...	10.00	...	10.00
Detailed	01 Go to Village Mission								
Object	13 Office expenses		8.00	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		8.00	...	...	...	8.00	...	8.00
	Total : Tengnoupal District	...	57.62	55.19	...	55.19	77.19	...	77.19
Sub-Head	06 Churachandpur District								
Detailed	00								
Object	01 Salaries		275.99	193.11	...	193.11	212.42	...	212.42
	02 Wages		1.00	1.00	...	1.00	2.00	...	2.00
	11 Domestic travel expenses		2.50	2.50	...	2.50	5.00	...	5.00
	13 Office Expenses		10.00	16.00	...	16.00	18.00	...	18.00
	14 Rents,Rates, Taxes		3.00	4.50	...	4.50	5.00	...	5.00
	20 Other Administrative expenses		...	...	...	...	...	...	...
	51 Motor Vehicle		...	...	...	...	...	...	...
Detailed	01 Electric and Water Charges								
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Electric and Water Charges		...	...	...	...	...	...	...
Detailed	02 Go to Village Mission								
Object	13 Office expenses		8.00	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		8.00	...	...	...	8.00	...	8.00
	Total : Churachandpur District	185.20	300.49	217.11	...	217.11	250.42	...	250.42
Sub-Head	07 Kakching District								
Detailed	00								
Object	01 Salaries		80.00	...	171.61	171.61	...	215.19	215.19
	02 Wages		1.00	...	1.00	1.00	...	1.00	1.00
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		10.00	...	14.00	14.00	...	16.00	16.00
	14 Rents,Rates, Taxes		1.00	...	1.00	1.00	...	1.00	1.00
	20 Other Administrative expenses		...	...	...	...	...	...	...
	51 Motor Vehicle		10.45	...	...	...	...	10.45	10.45
Detailed	01 Go to Village Mission								
Object	13 Office expenses		6.00	...	...	...	...	6.00	6.00
	Total : Go to Village Mission		6.00	...	...	...	...	6.00	6.00
	Total : Kakching District	74.50	109.45	...	188.61	188.61	...	250.64	250.64
Sub-Head	08 Imphal East District								
Detailed	00								
Object	01 Salaries		289.00	...	183.48	183.48	...	203.48	203.48
	02 Wages		0.60	...	0.60	0.60	...	0.60	0.60
	11 Domestic travel expenses		2.60	...	3.00	3.00	...	3.00	3.00
	13 Office Expenses		6.40	...	16.00	16.00	...	18.00	18.00
	14 Rents,Rates, Taxes		3.50	...	3.50	3.50	...	4.00	4.00
	20 Other Administrative expenses		0.30	...	0.90	0.90	...	0.90	0.90
	51 Motor Vehicle		0.40	...	0.40	0.40	...	1.00	1.00
Detailed	01 Electric and Water Charges								
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Electric and Water Charges		...	...	...	...	...	...	...
Detailed	02 Go to Village Mission								
Object	13 Office expenses		6.00	...	...	...	...	6.00	6.00
	Total : Go to Village Mission		6.00	...	...	...	...	6.00	6.00
	Total : Imphal East District	202.76	308.80	...	207.88	207.88	...	236.98	236.98
Sub-Head	09 Kangpokpi District								
Detailed	00								
Object	01 Salaries		259.44	236.70	...	236.70	260.00	...	260.00
	02 Wages		2.00	2.00	...	2.00	4.00	...	4.00
	11 Domestic travel expenses		1.00	3.00	...	3.00	4.00	...	4.00
	13 Office Expenses		10.00	15.00	...	15.00	20.00	...	20.00
	14 Rents,Rates, Taxes		1.00	4.00	...	4.00	6.00	...	6.00
	20 Other Administrative expenses		0.50	1.00	...	1.00	5.00	...	5.00
	51 Motor Vehicle		10.16	...	...	...	10.16	...	10.16
Detailed	01 Go to Village Mission								
Object	13 Office expenses		8.00	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		8.00	...	...	...	8.00	...	8.00
	Total : Kangpokpi District	144.56	292.10	261.70	...	261.70	317.16	...	317.16
Sub-Head	10 Imphal West District								

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	01 Salaries		300.62	...	249.99	249.99	...	274.99	274.99
	02 Wages		0.50	...	1.00	1.00	...	1.00	1.00
	11 Domestic travel expenses		3.00	...	3.50	3.50	...	4.00	4.00
	13 Office Expenses		10.40	...	20.00	20.00	...	20.00	20.00
	14 Rents,Rates, Taxes		10.00	...	6.00	6.00	...	6.00	6.00
	20 Other Administrative expenses		0.75	...	1.00	1.00	...	1.50	1.50
	51 Motor Vehicle		0.40	...	0.40	0.40	...	0.40	0.40
Detailed	01 Electric and Water Charges								
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Electric and Water Charges		...	...	...	...	...	...	...
Detailed	02 Go to Village Mission								
Object	13 Office expenses		6.00	...	...	...	...	6.00	6.00
	Total : Go to Village Mission		6.00	...	...	...	...	6.00	6.00
	Total : Imphal West District	242.01	331.67	...	281.89	281.89	...	313.89	313.89
Sub-Head	11 Kamjong District								
Detailed	00								
Object	01 Salaries		44.82	50.00	...	50.00	59.00	...	59.00
	02 Wages		0.50	0.50	...	0.50	0.50	...	0.50
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		10.00	20.00	...	20.00	16.00	...	16.00
	14 Rents,Rates, Taxes		1.50	1.50	...	1.50	1.50	...	1.50
	20 Other Administrative expenses		0.52	0.52	...	0.52	0.52	...	0.52
	51 Motor Vehicle		10.16	...	...	...	10.16	...	10.16
Detailed	01 Go to Village Mission								
Object	13 Office expenses		8.00	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		8.00	...	...	...	8.00	...	8.00
	Total : Kamjong District	44.23	76.50	73.52	...	73.52	96.68	...	96.68
Sub-Head	12 Pherzawl District								
Detailed	00								
Object	01 Salaries		67.30	67.30	...	67.30	77.00	...	77.00
	02 Wages		1.00	1.00	...	1.00	1.00	...	1.00
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		10.00	14.00	...	14.00	20.00	...	20.00
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	2.00	...	2.00
	20 Other Administrative expenses		0.50	0.50	...	0.50	1.00	...	1.00
	51 Motor Vehicle		10.16	...	...	...	10.16	...	10.16
Detailed	01 Go to Village Mission								
Object	13 Office expenses		8.00	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		8.00	...	...	...	8.00	...	8.00
	Total : Pherzawl District	...	98.96	84.80	...	84.80	120.16	...	120.16
Sub-Head	13 Noney District								
Detailed	00								
Object	01 Salaries		131.25	131.25	...	131.25	131.25	...	131.25
	02 Wages		1.00	1.00	...	1.00	1.00	...	1.00
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	13 Office Expenses		10.00	12.00	...	12.00	14.00	...	14.00
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	1.00	...	1.00
	20 Other Administrative expenses		0.50	0.50	...	0.50	0.50	...	0.50
	51 Motor Vehicle		10.16	...	...	...	10.16	...	10.16
Detailed	01 Go to Village Mission								
Object	13 Office expenses		8.00	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		8.00	...	...	...	8.00	...	8.00
	Total : Noney District	30.49	163.41	147.25	...	147.25	167.41	...	167.41
Sub-Head	14 Red Land, Shillong								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Red Land, Shillong	...	...	...	...	...	...	...	...
Sub-Head	18 Senapati District								
Detailed	00								
Object	01 Salaries		291.90	219.14	...	219.14	272.76	...	272.76
	02 Wages		1.50	1.34	...	1.34	1.34	...	1.34
	11 Domestic travel expenses		2.50	1.60	...	1.60	1.50	...	1.50
	13 Office Expenses		10.40	12.00	...	12.00	12.00	...	12.00
	14 Rents,Rates, Taxes		1.80	2.85	...	2.85	3.00	...	3.00
	20 Other Administrative expenses		0.60	0.60	...	0.60	0.60	...	0.60
	51 Motor Vehicle		0.60	...	...	...	...	...	...
Detailed	01 Electric and Water Charges								
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Electric and Water Charges		...	...	...	...	...	...	...
Detailed	02 Go to Village Mission								
Object	13 Office expenses		8.00	...	...	...	8.00	...	8.00



Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
	Total : Go to Village Mission		8.00	...	...	...	8.00	...	8.00
	Total : Senapati District	134.55	317.30	237.53	...	237.53	299.20	...	299.20
Sub-Head	24 Tamenglong District								
Detailed	00								
Object	01 Salaries		255.04	255.04	...	255.04	260.00	...	260.00
	02 Wages		2.00	2.00	...	2.00	2.00	...	2.00
	11 Domestic travel expenses		2.50	2.50	...	2.50	2.00	...	2.00
	13 Office Expenses		10.00	10.00	...	10.00	12.00	...	12.00
	14 Rents,Rates, Taxes		2.00	2.00	...	2.00	3.00	...	3.00
	20 Other Administrative expenses		0.90	0.90	...	0.90	2.00	...	2.00
	51 Motor Vehicle		3.00	3.00	...	3.00	15.00	...	15.00
Detailed	01 Electric and Water Charges								
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Electric and Water Charges		...	...	...	...	...	...	...
Detailed	02 Go to Village Mission								
Object	13 Office expenses		8.00	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		8.00	...	...	...	8.00	...	8.00
	Total : Tamenglong District	122.94	283.44	275.44	...	275.44	304.00	...	304.00
Sub-Head	26 Thoubal District								
Detailed	00								
Object	01 Salaries		815.10	...	825.00	825.00	...	907.50	907.50
	02 Wages		1.00	...	1.00	1.00	...	1.50	1.50
	11 Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13 Office Expenses		10.00	...	12.00	12.00	...	12.00	12.00
	14 Rents,Rates, Taxes		9.37	...	9.37	9.37	...	10.00	10.00
	20 Other Administrative expenses		0.01	...	0.01	0.01	...	0.50	0.50
	51 Motor Vehicle		0.01	...	0.01	0.01	...	0.50	0.50
Detailed	01 Electric and Water Charges								
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Electric and Water Charges		...	...	...	...	...	...	...
Detailed	02 Go to Village Mission								
Object	13 Office expenses		6.00	...	...	...	...	6.00	6.00
	Total : Go to Village Mission		6.00	...	...	...	...	6.00	6.00
	Total : Thoubal District	214.44	844.49	...	850.39	850.39	...	941.00	941.00
Sub-Head	30 Ukhrul District								
Detailed	00								
Object	01 Salaries		184.50	160.00	...	160.00	180.00	...	180.00
	02 Wages		0.41	2.00	...	2.00	3.00	...	3.00
	11 Domestic travel expenses		2.50	2.50	...	2.50	3.50	...	3.50
	13 Office Expenses		10.00	12.00	...	12.00	12.00	...	12.00
	14 Rents,Rates, Taxes		1.24	2.00	...	2.00	2.00	...	2.00
	20 Other Administrative expenses		0.50	1.00	...	1.00	2.00	...	2.00
	51 Motor Vehicle		0.21	1.00	...	1.00	1.50	...	1.50
Detailed	01 Electric and Water Charges								
Object	13 Office Expenses		...	2.00	...	2.00	2.00	...	2.00
	Total : Electric and Water Charges		...	2.00	...	2.00	2.00	...	2.00
Detailed	02 Go to Village Mission								
Object	13 Office expenses		8.00	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		8.00	...	...	...	8.00	...	8.00
	Total : Ukhrul District	138.01	207.36	182.50	...	182.50	214.00	...	214.00
	Total : District Establishment	1916.91	4075.31	1668.05	1857.54	3525.59	2190.22	2126.91	4317.13
Minor	094 Other Establishment								
Sub-Head	03 Bishnupur Sub-Divisions								
Detailed	00								
Object	01 Salaries		50.14	...	50.14	50.14	...	55.09	55.09
	02 Wages		3.00	...	3.00	3.00	...	3.00	3.00
	11 Domestic travel expenses		1.50	...	1.50	1.50	...	2.00	2.00
	13 Office Expenses		5.60	...	8.00	8.00	...	9.00	9.00
	14 Rents,Rates, Taxes		9.00	...	9.00	9.00	...	9.00	9.00
	20 Other Administrative expenses		0.20	...	...	...	...	...	...
	51 Motor Vehicle		0.08	...	...	...	...	...	...
	Total : Bishnupur Sub-Divisions	30.09	69.52	...	71.64	71.64	...	78.09	78.09
Sub-Head	04 Jiribam Sub-Division								
Detailed	00								
Object	01 Salaries		153.97	...	101.00	101.00	...	160.00	160.00
	02 Wages		2.00	...	1.50	1.50	...	2.00	2.00
	11 Domestic travel expenses		1.00	...	1.50	1.50	...	1.50	1.50
	13 Office Expenses		5.00	...	10.00	10.00	...	12.00	12.00
	14 Rents,Rates, Taxes		0.50	...	5.00	5.00	...	7.00	7.00
	20 Other Administrative expenses		0.50	...	...	...	...	...	...
	51 Motor Vehicle		0.40	...	1.00	1.00	...	1.00	1.00
	Total : Jiribam Sub-Division	97.83	163.37	...	120.00	120.00	...	183.50	183.50
Sub-Head	05 Chandel Sub-Division								
Detailed	00								

Category of Heads	Code	Actuals 2019-20	Budget Estimates		Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2020-21	Hill	Valley	Total	Hill	Valley	Total	
Object	01 Salaries		233.70	233.70	...	233.70	233.70	...	233.70	
	02 Wages		...	...	...	...	...	...	...	
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00	
	13 Office Expenses		5.20	8.00	...	8.00	10.00	...	10.00	
	14 Rents,Rates, Taxes		5.00	5.00	...	5.00	5.00	...	5.00	
	20 Other Administrative expenses		0.70	0.70	...	0.70	0.70	...	0.70	
	Total : Chandel Sub-Division	151.01	245.60	248.40	...	248.40	250.40	...	250.40	
Sub-Head	06 Tengnoupal Sub-Division									
Detailed	00									
Object	01 Salaries		234.34	234.34	...	234.34	234.34	...	234.34	
	02 Wages		1.00	1.00	...	1.00	1.00	...	1.00	
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00	
	13 Office Expenses		10.00	10.00	...	10.00	10.00	...	10.00	
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	1.00	...	1.00	
	20 Other Administrative expenses		1.00	1.00	...	1.00	1.00	...	1.00	
	51 Motor Vehicle		0.80	0.80	...	0.80	0.80	...	0.80	
	Total : Tengnoupal Sub-Division	188.32	249.14	249.14	...	249.14	249.14	...	249.14	
Sub-Head	07 Churachandpur Sub-Divisions									
Detailed	00									
Object	01 Salaries		526.79	413.59	...	413.59	454.95	...	454.95	
	02 Wages		...	...	...	...	...	...	...	
	11 Domestic travel expenses		2.00	2.00	...	2.00	2.00	...	2.00	
	13 Office Expenses		4.72	10.00	...	10.00	12.00	...	12.00	
	14 Rents,Rates, Taxes		...	...	...	...	2.00	...	2.00	
	20 Other Administrative expenses		0.40	0.40	...	0.40	0.50	...	0.50	
	Total : Churachandpur Sub-Divisions	363.09	533.91	425.99	...	425.99	471.45	...	471.45	
Sub-Head	08 Kakching Sub-Division									
Detailed	00									
Object	01 Salaries		24.57	...	10.08	10.08	...	25.80	25.80	
	02 Wages		0.50	...	0.50	0.50	...	0.75	0.75	
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.25	1.25	
	13 Office Expenses		5.00	...	8.00	8.00	...	10.00	10.00	
	14 Rents,Rates, Taxes		0.50	...	0.50	0.50	...	0.75	0.75	
	20 Other Administrative expenses		0.50	...	0.50	0.50	...	0.75	0.75	
	51 Motor Vehicle		0.40	...	0.40	0.40	...	0.75	0.75	
	Total : Kakching Sub-Division	24.12	32.47	...	20.98	20.98	...	40.05	40.05	
Sub-Head	09 Imphal East Sub-Division									
Detailed	00									
Object	01 Salaries		460.61	...	515.22	515.22	...	566.93	566.93	
	02 Wages		0.60	...	0.60	0.60	...	0.60	0.60	
	11 Domestic travel expenses		0.60	...	1.00	1.00	...	1.00	1.00	
	13 Office Expenses		4.00	...	12.00	12.00	...	14.00	14.00	
	14 Rents,Rates, Taxes		0.20	...	0.60	0.60	...	0.60	0.60	
	20 Other Administrative expenses		0.30	...	1.25	1.25	...	1.25	1.25	
	51 Motor Vehicle		0.01	...	0.75	0.75	...	0.75	0.75	
	Total : Imphal East Sub-Division	336.66	466.32	...	531.42	531.42	...	585.13	585.13	
Sub-Head	10 Kangpokpi Sub-Division									
Detailed	00									
Object	01 Salaries		392.60	282.57	...	282.57	393.00	...	393.00	
	02 Wages		4.00	4.00	...	4.00	4.00	...	4.00	
	11 Domestic travel expenses		1.00	3.00	...	3.00	4.00	...	4.00	
	13 Office Expenses		10.00	16.00	...	16.00	20.00	...	20.00	
	14 Rents,Rates, Taxes		1.00	4.00	...	4.00	6.00	...	6.00	
	20 Other Administrative expenses		1.00	4.50	...	4.50	5.00	...	5.00	
	51 Motor Vehicle		3.00	5.00	...	5.00	5.00	...	5.00	
	Total : Kangpokpi Sub-Division	267.65	412.60	319.07	...	319.07	437.00	...	437.00	
Sub-Head	11 Imphal West Sub-Divisions									
Detailed	00									
Object	01 Salaries		44.58	...	122.00	122.00	...	122.00	122.00	
	02 Wages		...	...	...	...	...	...	...	
	11 Domestic travel expenses		0.40	...	0.40	0.40	...	0.40	0.40	
	13 Office Expenses		4.80	...	8.00	8.00	...	12.00	12.00	
	14 Rents,Rates, Taxes		5.20	...	5.20	5.20	...	5.20	5.20	
	20 Other Administrative expenses		0.20	...	0.20	0.20	...	0.20	0.20	
	51 Motor Vehicle		...	...	...	...	...	...	...	
	Total : Imphal West Sub-Divisions	39.27	55.18	...	135.80	135.80	...	139.80	139.80	
Sub-Head	13 Kamjong Sub-Division									
Detailed	00									
Object	01 Salaries		274.33	274.33	...	274.33	274.33	...	274.33	
	02 Wages		1.00	1.00	...	1.00	1.00	...	1.00	
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00	
	13 Office Expenses		10.00	12.00	...	12.00	12.00	...	12.00	
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	1.00	...	1.00	
	20 Other Administrative expenses		6.00	6.00	...	6.00	6.00	...	6.00	

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
	51 Motor Vehicle		0.80	0.80	...	0.80	0.80	...	0.80
	Total : Kamjong Sub-Division	199.27	294.13	296.13	...	296.13	296.13	...	296.13
Sub-Head	14 Pherzawl Sub-Division								
Detailed	00								
Object	01 Salaries		212.10	162.00	...	162.00	179.00	...	179.00
	02 Wages		1.50	1.50	...	1.50	1.50	...	1.50
	11 Domestic travel expenses		3.50	3.50	...	3.50	3.50	...	3.50
	13 Office Expenses		10.00	16.00	...	16.00	18.00	...	18.00
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	6.00	...	6.00
	20 Other Administrative expenses		1.00	1.00	...	1.00	2.50	...	2.50
	51 Motor Vehicle		0.80	0.80	...	0.80	3.00	...	3.00
	Total : Pherzawl Sub-Division	139.98	229.90	185.80	...	185.80	213.50	...	213.50
Sub-Head	15 Noney Sub-Division								
Detailed	00								
Object	01 Salaries		223.38	223.38	...	223.38	223.80	...	223.80
	02 Wages		1.00	1.00	...	1.00	1.00	...	1.00
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		10.00	12.00	...	12.00	12.00	...	12.00
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	1.00	...	1.00
	20 Other Administrative expenses		1.00	1.00	...	1.00	1.00	...	1.00
	51 Motor Vehicle		0.80	0.80	...	0.80	0.80	...	0.80
	Total : Noney Sub-Division	121.19	238.18	240.18	...	240.18	240.60	...	240.60
Sub-Head	19 Senapati Sub-Divisions								
Detailed	00								
Object	01 Salaries		378.30	225.37	...	225.37	273.97	...	273.97
	02 Wages		2.10	0.66	...	0.66	0.66	...	0.66
	11 Domestic travel expenses		2.00	1.20	...	1.20	1.20	...	1.20
	13 Office Expenses		4.80	10.00	...	10.00	12.00	...	12.00
	14 Rents,Rates, Taxes		1.00	1.34	...	1.34	1.50	...	1.50
	20 Other Administrative expenses		0.50	0.30	...	0.30	0.30	...	0.30
	51 Motor Vehicle		0.40	0.40	...	0.40	0.60	...	0.60
	Total : Senapati Sub-Divisions	166.96	389.10	239.27	...	239.27	290.23	...	290.23
Sub-Head	25 Tamenglong Sub-Division								
Detailed	00								
Object	01 Salaries		559.33	559.33	...	559.33	559.33	...	559.33
	02 Wages		1.00	1.00	...	1.00	1.00	...	1.00
	11 Domestic travel expenses		0.75	0.75	...	0.75	0.75	...	0.75
	13 Office Expenses		5.20	12.00	...	12.00	12.00	...	12.00
	14 Rents,Rates, Taxes		3.00	3.00	...	3.00	3.00	...	3.00
	20 Other Administrative expenses		2.00	2.00	...	2.00	2.00	...	2.00
	51 Motor Vehicle		...	...	...	...	...	...	...
	Total : Tamenglong Sub-Division	161.08	571.28	578.08	...	578.08	578.08	...	578.08
Sub-Head	28 Thoubal Sub-Divisions								
Detailed	00								
Object	01 Salaries		227.50	...	235.00	235.00	...	258.50	258.50
	02 Wages		0.50	...	0.50	0.50	...	0.50	0.50
	11 Domestic travel expenses		1.50	...	1.50	1.50	...	2.00	2.00
	13 Office Expenses		5.20	...	8.00	8.00	...	10.00	10.00
	14 Rents,Rates, Taxes		5.00	...	5.00	5.00	...	5.00	5.00
	20 Other Administrative expenses		0.50	...	0.50	0.50	...	0.50	0.50
	51 Motor Vehicle		0.01	...	0.01	0.01	...	0.50	0.50
	Total : Thoubal Sub-Divisions	34.06	240.21	...	250.51	250.51	...	277.00	277.00
Sub-Head	31 Ukhru Sub-Divisions								
Detailed	00								
Object	01 Salaries		434.19	326.00	...	326.00	400.00	...	400.00
	02 Wages		...	0.50	...	0.50	1.00	...	1.00
	11 Domestic travel expenses		1.50	1.50	...	1.50	3.00	...	3.00
	13 Office Expenses		5.20	12.00	...	12.00	14.00	...	14.00
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	2.00	...	2.00
	20 Other Administrative expenses		0.20	1.50	...	1.50	1.50	...	1.50
	51 Motor Vehicle		0.16	0.16	...	0.16	1.20	...	1.20
	Total : Ukhru Sub-Divisions	161.09	442.25	342.66	...	342.66	422.70	...	422.70
	Total : Other Establishment	2481.67	4633.16	3124.72	1130.35	4255.07	3449.23	1303.57	4752.80
	<b>Total : District Administration</b>	<b>4398.58</b>	<b>8708.47</b>	<b>4792.77</b>	<b>2987.89</b>	<b>7780.66</b>	<b>5639.45</b>	<b>3430.48</b>	<b>9069.93</b>
	<b>GRAND TOTAL : LAND REVENUE, STAMPS &amp; REGISTRATION AND DISTRICT ADMINISTRATION</b>	<b>8541.27</b>	<b>17252.03</b>	<b>5578.15</b>	<b>11062.32</b>	<b>16640.47</b>	<b>6463.53</b>	<b>12301.54</b>	<b>18765.07</b>
	<b>Voted :</b>	<b>8541.27</b>	<b>17252.03</b>	<b>5578.15</b>	<b>11062.32</b>	<b>16640.47</b>	<b>6463.53</b>	<b>12301.54</b>	<b>18765.07</b>