

DEMAND NO : 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

I. Estimates of the amount required for the year ending 31st March, 2022 to defray expenses in connection with ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

(₹ in lakhs)

Revised Estimates, 2020 - 21				Budget Estimates, 2021 - 22		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	21984.22	2392.07	24376.29	21569.59	2080.00	23649.59
Charged :	...	...	...	...	...	...
Grand Total :	21984.22	2392.07	24376.29	21569.59	2080.00	23649.59

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2019 - 20	Budget Estimates 2020 - 21	Revised Estimates, 2020 - 21 Hill Valley Total	Budget Estimates, 2021 - 22 Hill Valley Total
Major Head	2403 Animal Husbandry				
Sub-Major	00				
Minor	001 Direction and Administration				
Sub-Head	01 Direction				
Detailed	00				
Object	01 Salaries		1638.61	1671.38	1721.15
	11 Domestic travel expenses		2.00	2.00	2.00
	13 Office Expenses		9.60	3.36	3.36
	50 Other charges		18.00	6.94	9.48
Detailed	01 Electric & Water Charges				
Object	13 Office Expenses		50.00	50.00	50.00
	Total : Electric & Water Charges		50.00	50.00	50.00
Detailed	02 Information Technology(IT)				
Object	50 Other charges		3.60	1.55	1.61
	Total : Information Technology(IT)		3.60	1.55	1.61
	Total : Direction	891.00	1721.81	10.89	1737.67
Sub-Head	05 Execution				
Detailed	00				
Object	01 Salaries		2483.70	1554.40	1601.03
	11 Domestic travel expenses		3.00	1.50	1.50
	13 Office Expenses		1.60	0.80	0.80
	Total : Execution	876.35	2488.30	1556.70	1603.33
	Total : Direction and Administration	1767.35	4210.11	1567.59	1614.39
Minor	101 Veterinary Services & Animal Health				
Sub-Head	04 District/Sub-Divisional VeterinaryHospital and Dispensaries				
Detailed	00				
Object	01 Salaries		6575.44	3766.80	3879.80
	11 Domestic travel expenses		3.50	1.50	1.50
	13 Office Expenses		4.00	1.00	1.00
	50 Other charges		48.60	5.94	5.94
	52 Machinery and equipments		0.72	0.28	0.28
Detailed	01 Feed and Fodder				
Object	50 Other charges		...	...	...
	Total : Feed and Fodder		...	...	...
	Total : District/Sub-Divisional VeterinaryHospital and Dispensaries	3022.30	6632.26	3775.24	3888.24
Sub-Head	05 Strengthening of existing Veterinary Hospital and Dispensary(Central Share)				
Detailed	00				
Object	50 Other Charges		...	...	...
	Total : Strengthening of existing Veterinary Hospital and Dispensary(Central Share)	...	...	...	...
Sub-Head	06 Central Medicine and Vaccine Stores				
Detailed	00				
Object	50 Other charges		38.70	11.70	11.70
	52 Machinery and equipments		...	...	...
	Total : Central Medicine and Vaccine Stores	6.41	38.70	11.70	11.70
Sub-Head	07 Assistance to State for Control ofAnimal Diseases(Central Share)				
Detailed	00				
Object	50 Other charges		259.00	925.18	400.00
	Total : Assistance to State for Control ofAnimal Diseases(Central Share)	...	259.00	925.18	400.00
Sub-Head	08 Brucellosis Control Programme				

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
	(CentralShare)								
Detailed Object	00								
	50 Other Charges		...	...	...	...	...	...	...
	Total : Brucellosis Control Programme	...	...	...	...	...	...	...	...
	(CentralShare)								
Sub-Head	09 District and Sub Divisional VeterinaryHospital								
Detailed Object	00								
	02 Wages		10.00	5.00	5.00	10.00	5.00	5.00	10.00
	Total : District and Sub Divisional VeterinaryHospital	...	10.00	5.00	5.00	10.00	5.00	5.00	10.00
Sub-Head	10 Classical Swine Fever-Control Programme(Central Share)								
Detailed Object	00								
	50 Other Charges		...	...	...	...	...	...	...
	Total : Classical Swine Fever-Control Programme(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	11 Peste des Petits Ruminants Control Programme (Central Share)								
Detailed Object	00								
	50 Other Charges		...	...	...	...	...	...	...
	Total : Peste des Petits Ruminants Control Programme (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	12 National Animal Disease Reporting System(Central Share)								
Detailed Object	00								
	50 Other Charges		...	...	...	...	...	...	...
	Total : National Animal Disease Reporting System(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	13 Rinderpest Eradication Programme								
Detailed Object	00								
	01 Salaries		250.05	...	255.05	255.05	...	262.05	262.05
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		0.40	...	0.24	0.24	...	0.24	0.24
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	Total : Rinderpest Eradication Programme	...	250.95	...	255.79	255.79	...	262.79	262.79
	Total : Veterinary Services & Animal Health	3028.71	7190.91	3791.94	4169.90	7961.84	3904.94	3739.92	7644.86
Minor Sub-Head	102 Cattle & Buffalo Development								
Detailed Object	00								
	50 Other charges		7.20	...	4.91	4.91	...	4.91	4.91
	52 Machinery and equipments		...	...	...	...	...	...	...
	Total : Buffalo Breeding Farm	...	7.20	...	4.91	4.91	...	4.91	4.91
Sub-Head	07 Composite Livestock Farm								
Detailed Object	00								
	13 Office Expenses		...	...	...	...	...	...	...
	21 Supplies and Materials		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
	Total : Composite Livestock Farm	...	...	...	...	...	...	...	...
Sub-Head	09 Key Village & Artificial Inseminationprogramme								
Detailed Object	00								
	01 Salaries		3873.86	...	3951.34	3951.34	...	4089.88	4089.88
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		1.60	...	0.96	0.96	...	1.60	1.60
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	50 Other charges		0.90	...	0.85	0.85	...	0.85	0.85
	52 Machinery and equipments		0.27	...	0.10	0.10	...	0.10	0.10
Detailed Object	01 Feed and Fodder								
	50 Other charges		0.45	...	0.18	0.18	...	0.18	0.18
	Total : Feed and Fodder		0.45	...	0.18	0.18	...	0.18	0.18
	Total : Key Village & Artificial Inseminationprogramme	1883.63	3879.08	...	3955.43	3955.43	...	4094.61	4094.61
Sub-Head	12 Regional Exotic Cattle BreedingFarm,Turibari								
Detailed Object	00								
	01 Salaries		87.32	89.07	...	89.07	91.74	...	91.74
	11 Domestic travel expenses		0.20	0.20	...	0.20	0.20	...	0.20
	13 Office Expenses		0.40	0.24	...	0.24	0.40	...	0.40
	50 Other charges		14.22	5.85	14.40	20.25	5.85	8.37	14.22
	52 Machinery and equipments		0.45	0.18	...	0.18	0.45	...	0.45
Detailed Object	01 Feed and Fodder								

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
Object	50 Other charges		1.35	0.54	...	0.54	0.80	...	0.80
	Total : Feed and Fodder		1.35	0.54	...	0.54	0.80	...	0.80
	Total : Regional Exotic Cattle Breeding Farm, Turibari	58.94	103.94	96.08	14.40	110.48	99.44	8.37	107.81
Sub-Head	30 Strengthening of Cross Breed Cattle Farm, Turibari								
Detailed	00								
Object	21 Supplies and Materials		...	...	...	...	...	...	...
	50 Other charges		5.40	...	2.16	2.16	...	2.16	2.16
	Total : Strengthening of Cross Breed Cattle Farm, Turibari	...	5.40	...	2.16	2.16	...	2.16	2.16
	Total : Cattle & Buffalo Development	1942.57	3995.62	96.08	3976.90	4072.98	99.44	4110.05	4209.49
Minor	103 Poultry Development								
Sub-Head	11 Poultry Farm								
Detailed	00								
Object	01 Salaries		313.65	...	319.92	319.92	...	329.52	329.52
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		1.60	...	1.60	1.60	...	1.60	1.60
	21 Supplies and Materials		...	...	...	...	...	...	...
	50 Other charges		22.95	1.81	19.30	21.11	1.81	19.30	21.11
	52 Machinery and equipments		0.45	...	0.18	0.18	...	0.18	0.18
Detailed	01 Feed and Fodder								
Object	50 Other charges		0.72	...	0.29	0.29	...	0.29	0.29
	Total : Feed and Fodder		0.72	...	0.29	0.29	...	0.29	0.29
	Total : Poultry Farm	206.71	340.37	1.81	342.29	344.10	1.81	351.89	353.70
	Total : Poultry Development	206.71	340.37	1.81	342.29	344.10	1.81	351.89	353.70
Minor	105 Piggery Development								
Sub-Head	18 Piggery Farms								
Detailed	00								
Object	21 Supplies and Materials		...	...	...	...	...	...	...
	50 Other charges		51.95	13.50	23.59	37.09	13.50	23.59	37.09
	Total : Piggery Farms	20.79	51.95	13.50	23.59	37.09	13.50	23.59	37.09
	Total : Piggery Development	20.79	51.95	13.50	23.59	37.09	13.50	23.59	37.09
Minor	106 Other Livestock Development								
Sub-Head	01 National Livestock Health and Disease Control Programme (Central Share)								
Detailed	00								
Object	50 Other charges		1177.00	...	1177.00	1177.00	...	1200.00	1200.00
	Total : National Livestock Health and Disease Control Programme (Central Share)	...	1177.00	...	1177.00	1177.00	...	1200.00	1200.00
Sub-Head	02 National Livestock Management Programme (Central Share)								
Detailed	00								
Object	50 Other charges		300.00	...	2600.00	2600.00	...	3000.00	3000.00
	Total : National Livestock Management Programme (Central Share)	71.42	300.00	...	2600.00	2600.00	...	3000.00	3000.00
Sub-Head	03 National Mission on Bovine Productivity (Central Share)								
Detailed	01 Manipur Livestock Development Board								
Object	36 Grant-in-Aid (Non-Salary)		29.70	...	29.70	29.70	...	29.70	29.70
	Total : Manipur Livestock Development Board		29.70	...	29.70	29.70	...	29.70	29.70
	Total : National Mission on Bovine Productivity (Central Share)	20.18	29.70	...	29.70	29.70	...	29.70	29.70
Sub-Head	22 Regional Pony Development Project								
Detailed	00								
Object	21 Supplies and Materials		2.10	...	1.05	1.05	...	1.05	1.05
	50 Other charges		...	...	...	...	...	...	...
	Total : Regional Pony Development Project	...	2.10	...	1.05	1.05	...	1.05	1.05
Sub-Head	23 Conservation of Pony at Marjing								
Detailed	00								
Object	50 Other charges		180.00	...	488.62	488.62	...	...	...
	Total : Conservation of Pony at Marjing	180.00	180.00	...	488.62	488.62	...	...	...
Sub-Head	24 Feed for ponies at Marjing								
Detailed	00								
Object	50 Other charges		...	...	80.72	80.72	...	80.72	80.72
	Total : Feed for ponies at Marjing	...	...	...	80.72	80.72	...	80.72	80.72
	Total : Other Livestock Development	271.60	1688.80	...	4377.09	4377.09	...	4311.47	4311.47
Minor	107 Fodder & Feed Development								

Category of Heads	Code	Actuals		Budget Estimates		Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total		
Sub-Head	07	Fodder Farms									
Detailed	00										
Object	01	Salaries	81.69	...	81.69	81.69	...	85.82	85.82		
	02	Wages	...	...	...	...	...	...	...		
	11	Domestic travel expenses	0.20	...	0.20	0.20	...	0.20	0.20		
	13	Office Expenses	0.40	...	0.24	0.24	...	0.40	0.40		
	14	Rents,Rates, Taxes	...	...	...	...	...	...	...		
	50	Other charges	5.10	0.96	1.08	2.04	0.96	1.08	2.04		
	Total :	Fodder Farms	...	87.39	0.96	83.21	84.17	0.96	87.50	88.46	
	Total :	Fodder & Feed Development	...	87.39	0.96	83.21	84.17	0.96	87.50	88.46	
Minor	109	Extension & Training									
Sub-Head	02	B.V.Sc./Veterinary Field Assistant & Farmers' Training Programme									
Detailed	00										
Object	34	Scholarships/Stipend	5.00	...	5.00	5.00	...	5.00	5.00		
	Total :	B.V.Sc./Veterinary Field Assistant & Farmers' Training Programme	...	5.00	...	5.00	5.00	...	5.00	5.00	
Sub-Head	04	B.V. SC. /F.A. & Farmers Training Programme									
Detailed	00										
Object	50	Other charges	10.89	5.40	5.49	10.89	5.40	5.49	10.89		
	Total :	B.V. SC. /F.A. & Farmers Training Programme	...	10.89	5.40	5.49	10.89	5.40	5.49	10.89	
Sub-Head	31	Composite Demonstration Units.									
Detailed	00										
Object	13	Office Expenses	...	...	...	...	...	...	...		
	50	Other charges	10.40	5.90	4.50	10.40	5.90	4.50	10.40		
	Total :	Composite Demonstration Units.	...	10.40	5.90	4.50	10.40	5.90	4.50	10.40	
	Total :	Extension & Training	...	26.29	11.30	14.99	26.29	11.30	14.99	26.29	
Minor	113	Administrative Investigation and Statistics									
Sub-Head	01	Sample Survey on Estimation of egg/milk/meat and wool (Central Share)									
Detailed	00										
Object	01	Salaries	88.00	...	88.00	88.00	...	...	...		
	11	Domestic travel expenses	7.00	...	7.00	7.00	...	...	...		
	13	Office Expenses	1.00	...	1.00	1.00	...	...	...		
	Total :	Sample Survey on Estimation of egg/milk/meat and wool (Central Share)	25.91	96.00	...	96.00	96.00	...	...	...	
Sub-Head	02	50% State Share of C.S.S.									
Detailed	00										
Object	50	Other charges	175.00	15.00	105.00	120.00	15.00	105.00	120.00		
	Total :	50% State Share of C.S.S.	13.91	175.00	15.00	105.00	120.00	15.00	105.00	120.00	
Sub-Head	13	Quinquennial Livestock Census (Central Share)									
Detailed	00										
Object	50	Other charges	47.74	...	47.74	47.74	...	...	...		
	Total :	Quinquennial Livestock Census (Central Share)	47.74	47.74	...	47.74	47.74	...	...	...	
	Total :	Administrative Investigation and Statistics	87.56	318.74	15.00	248.74	263.74	15.00	105.00	120.00	
Minor	195	Assistance to Animal Husbandry Cooperatives									
Sub-Head	19	Pony Development Programme									
Detailed	00										
Object	33	Subsidies	...	...	...	...	...	...	...		
	Total :	Pony Development Programme	...	...	...	...	...	...	...	...	
Sub-Head	32	District Council									
Detailed	01	District Council									
Object	31	Grants-in-Aid	15.00	15.00	...	15.00	15.00	...	15.00		
	Total :	District Council	15.00	15.00	...	15.00	15.00	...	15.00	15.00	
	Total :	District Council	...	15.00	15.00	...	15.00	15.00	...	15.00	
Sub-Head	33	Panchayati-Raj Institution									
Detailed	01	Panchayati-Raj Institution									
Object	31	Grants-in-Aid	10.00	...	10.00	10.00	...	10.00	10.00		
	Total :	Panchayati-Raj Institution	10.00	...	10.00	10.00	...	10.00	10.00	10.00	
	Total :	Panchayati-Raj Institution	...	10.00	...	10.00	10.00	...	10.00	10.00	
	Total :	Assistance to Animal Husbandry Cooperatives	...	25.00	15.00	10.00	25.00	15.00	10.00	25.00	
Minor	800	Other Expenditure									
Sub-Head	09	Financial Assistance to Manipur									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
		Veterinary Council (Central Share)								
Detailed	01	Manipur State Veterinary Council								
Object	31	Grant-in-aid		...	...	...	...	...	...	...
	Total :	Manipur State Veterinary Council		...	...	...	...	...	...	...
	Total :	Financial Assistance to Manipur Veterinary Council (Central Share)	...	...	...	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...	...	...	...
Major Head	2404	Animal Husbandry	7325.29	17935.18	5513.18	15965.33	21478.51	5676.34	15552.33	21228.67
		Dairy Development								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		124.45	...	95.73	95.73	...	102.43	102.43
	11	Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13	Office Expenses		0.80	...	0.80	0.80	...	0.80	0.80
	50	Other charges		0.18	...	0.18	0.18	...	0.18	0.18
	Total :	Direction	32.35	125.93	...	97.21	97.21	...	103.91	103.91
	Total :	Direction and Administration	32.35	125.93	...	97.21	97.21	...	103.91	103.91
Minor	102	Dairy Development Project								
Sub-Head	03	Central Dairy Farm, Porompat								
Detailed	00									
Object	01	Salaries		254.35	...	198.73	198.73	...	212.64	212.64
	02	Wages		...	...	...	...	...	...	...
	11	Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13	Office Expenses		3.20	...	3.20	3.20	...	3.20	3.20
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
	21	Supplies and Materials		...	...	...	...	...	...	...
	50	Other charges		4.50	...	4.50	4.50	...	4.50	4.50
	52	Machinery and equipments		0.72	...	0.72	0.72	...	0.72	0.72
	Total :	Central Dairy Farm, Porompat	136.86	263.27	...	207.65	207.65	...	221.56	221.56
Sub-Head	13	Imphal Milk Supply Scheme								
Detailed	00									
Object	50	Other charges		9.00	...	9.00	9.00	...	9.00	9.00
	52	Machinery and equipments		...	...	...	...	...	...	...
Detailed	01	Information Technology (IT)								
Object	50	Other charges		...	...	...	...	...	...	...
	Total :	Information Technology (IT)		...	...	...	...	...	...	...
	Total :	Imphal Milk Supply Scheme	...	9.00	...	9.00	9.00	...	9.00	9.00
Sub-Head	14	Financial Assistance to MMPCU Ltd.								
Detailed	01	Manipur Milk Producers Cooperative Union Ltd.								
Object	31	Grant-in-aid		...	...	...	...	...	...	...
	Total :	Manipur Milk Producers Cooperative Union Ltd.		...	...	...	...	...	...	...
	Total :	Financial Assistance to MMPCU Ltd.	...	...	...	...	...	...	...	...
Sub-Head	25	Rural Dairy Centres								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		...	...	...	...	...	...	...
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
	50	Other charges		13.50	1.80	3.60	5.40	2.00	4.00	6.00
	51	Motor Vehicle		...	...	...	...	...	...	...
	52	Machinery and equipments		...	...	...	...	...	...	...
	Total :	Rural Dairy Centres	...	13.50	1.80	3.60	5.40	2.00	4.00	6.00
	Total :	Dairy Development Project	136.86	285.77	1.80	220.25	222.05	2.00	234.56	236.56
Minor	109	Extension & Training								
Sub-Head	06	Extension & Training								
Detailed	00									
Object	20	Other Administrative expenses		0.45	...	0.45	0.45	...	0.45	0.45
	34	Scholarships/Stipend		...	...	...	...	...	...	...
	Total :	Extension & Training	...	0.45	...	0.45	0.45	...	0.45	0.45
	Total :	Extension & Training	...	0.45	...	0.45	0.45	...	0.45	0.45
Major Head	2552	North Eastern Area	169.21	412.15	1.80	317.91	319.71	2.00	338.92	340.92
Sub-Major	16	Vety & Animal Husbandry								
Minor	102	Cattle & Buffalo Development								
Sub-Head	01	Murrah Buffalo Rearing Project								
Detailed	01	Murrah Buffalo Development Project								
Object	36	Grant-in-Aid (Non-Salary)		186.00	...	186.00	186.00	...	...	...
	Total :	Murrah Buffalo Development Project		186.00	...	186.00	186.00	...	...	...
	Total :	Murrah Buffalo Rearing Project	...	186.00	...	186.00	186.00	...	...	...

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Cattle & Buffalo Development	...	186.00	...	186.00	186.00	...	...	...
	Total : Vety & Animal Husbandry	...	186.00	...	186.00	186.00	...	...	...
	Total : North Eastern Area	...	186.00	...	186.00	186.00	...	...	...
Major Head	4403 Capital Outlay on Animal Husbandry								
Sub-Major	00								
Minor	800 Other Expenditure								
Sub-Head	01 Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD)								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD)	...	...	...	...	...	...	...	...
Sub-Head	03 Animal Husbandry Buildings								
Detailed	00								
Object	53 Major Works		117.90	75.20	292.70	367.90	20.00	60.00	80.00
	Total : Animal Husbandry Buildings	...	117.90	75.20	292.70	367.90	20.00	60.00	80.00
Sub-Head	04 Construction of Marjing Pony Complex								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Construction of Marjing Pony Complex	...	...	...	...	...	...	...	...
Sub-Head	05 Strengthening of existing Veterinary Hospital and Dispensary(Central Share)								
Detailed	00								
Object	53 Major Works		17.50	...	1600.00	1600.00	...	...	...
	Total : Strengthening of existing Veterinary Hospital and Dispensary(Central Share)	...	17.50	...	1600.00	1600.00	...	...	...
Sub-Head	06 Marjing Manipuri Pony Complex								
Detailed	01 Scheme Under RIDF (NABARD)								
Object	53 Major Works		250.00	...	...	...	...	...	...
	Total : Scheme Under RIDF (NABARD)		250.00	...	...	...	...	...	...
	Total : Marjing Manipuri Pony Complex	...	250.00	...	...	...	...	...	...
Sub-Head	07 Construction and improvement of Veterinary Hospitals								
Detailed	01 Scheme under RIDF (NABARD)								
Object	53 Major Works		...	...	...	...	...	740.00	740.00
	Total : Scheme under RIDF (NABARD)		...	...	...	...	...	740.00	740.00
	Total : Construction and improvement of Veterinary Hospitals	...	...	...	...	...	...	740.00	740.00
Sub-Head	08 Establishment of Goat Farm								
Detailed	01 Scheme Under RIDF (NABARD)								
Object	53 Major Works		...	...	...	...	...	1260.00	1260.00
	Total : Scheme Under RIDF (NABARD)		...	...	...	...	...	1260.00	1260.00
	Total : Establishment of Goat Farm	...	...	...	...	...	...	1260.00	1260.00
	Total : Other Expenditure	...	385.40	75.20	1892.70	1967.90	20.00	2060.00	2080.00
	Total : Capital Outlay on Animal Husbandry	...	385.40	75.20	1892.70	1967.90	20.00	2060.00	2080.00
Major Head	4552 Capital Outlay on North Eastern Areas								
Sub-Major	16 Vety & AH								
Minor	103 Poultry Development								
Sub-Head	01 Establishment of Poultry Breeding Farmat Ningthoukhong								
Detailed	00								
Object	53 Major Works		424.17	...	424.17	424.17	...	...	...
	Total : Establishment of Poultry Breeding Farmat Ningthoukhong	53.80	424.17	...	424.17	424.17	...	...	...
	Total : Poultry Development	53.80	424.17	...	424.17	424.17	...	...	...
	Total : Vety & AH	53.80	424.17	...	424.17	424.17	...	...	...
	Total : Capital Outlay on North Eastern Areas	53.80	424.17	...	424.17	424.17	...	...	...
GRAND TOTAL : ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING		7548.30	19342.90	5590.18	18786.11	24376.29	5698.34	17951.25	23649.59
Voted :		7548.30	19342.90	5590.18	18786.11	24376.29	5698.34	17951.25	23649.59