

## DEMAND NO : 9 - INFORMATION AND PUBLICITY

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with INFORMATION AND PUBLICITY

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1025.45	75.00	1100.45	1067.70	67.50	1135.20
Charged :	...	...	...	...	...	...
Grand Total :	1025.45	75.00	1100.45	1067.70	67.50	1135.20

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20	Budget Estimates, 2020 - 21	Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2220</b>	<b>Information &amp; Publicity</b>									
Sub-Major	60	Others									
Minor	001	Direction & Administration									
Sub-Head	01	Direction									
Detailed	00										
Object	01		328.45	50.06	278.39	328.45	52.72	293.18	345.90		
	11		2.00	1.00	1.00	2.00	1.00	1.00	2.00		
	13		102.50	...	54.00	54.00	...	44.00	44.00		
	14		...	...	...	...	...	...	...		
	50		15.00	...	10.61	10.61	...	13.50	13.50		
Detailed	01	Electric & Water Charges									
Object	13		2.00	...	6.89	6.89	...	2.00	2.00		
	50		...	...	...	...	...	...	...		
	Total : Electric & Water Charges			2.00	...	6.89	6.89	...	2.00	2.00	
Detailed	02	Information Technology(IT)									
Object	50		10.00	...	7.00	7.00	...	9.00	9.00		
	Total : Information Technology(IT)			10.00	...	7.00	7.00	...	9.00	9.00	
	Total : Direction		...	459.95	51.06	357.89	408.95	53.72	362.68	416.40	
	Total : Direction & Administration		...	459.95	51.06	357.89	408.95	53.72	362.68	416.40	
Minor	101	Advertising & Visual Publicity									
Sub-Head	02	Advertisement & Visual Publicity									
Detailed	00										
Object	01		36.25	...	36.25	36.25	...	40.35	40.35		
	11		0.20	...	0.20	0.20	...	...	...		
	13		5.00	...	4.11	4.11	...	4.00	4.00		
	26		22.00	...	72.00	72.00	...	78.00	78.00		
	50		...	...	...	...	...	...	...		
	Total : Advertisement & Visual Publicity		126.91	63.45	...	112.56	112.56	...	122.35	122.35	
	Total : Advertising & Visual Publicity		126.91	63.45	...	112.56	112.56	...	122.35	122.35	
Minor	102	Information Centre									
Sub-Head	01	Direction									
Detailed	00										
Object	01		16.50	...	16.50	16.50	...	18.12	18.12		
	11		0.10	...	0.10	0.10	...	...	...		
	13		12.00	...	9.60	9.60	...	9.60	9.60		
	Total : Direction		...	28.60	...	26.20	26.20	...	27.72	27.72	
Sub-Head	04	Information Centre (New Delhi)									
Detailed	00										
Object	01		17.00	...	17.00	17.00	...	20.60	20.60		
	11		...	...	...	...	...	...	...		
	13		5.00	...	4.00	4.00	...	4.00	4.00		
	Total : Information Centre (New Delhi)		25.72	22.00	...	21.00	21.00	...	24.60	24.60	
Sub-Head	06	Information Centre, Imphal									
Detailed	00										
Object	11		...	...	...	...	...	...	...		
	13		5.00	1.60	2.40	4.00	1.60	2.40	4.00		
	50		...	...	...	...	...	...	...		
	Total : Information Centre, Imphal		...	5.00	1.60	2.40	4.00	1.60	2.40	4.00	
	Total : Information Centre		25.72	55.60	1.60	49.60	51.20	1.60	54.72	56.32	
Minor	103	Press Information Services									
Sub-Head	10	Press Information Services									
Detailed	00										
Object	11		...	...	...	...	...	...	...		
	13		9.50	...	7.60	7.60	...	7.40	7.40		
	20		14.00	...	10.00	10.00	...	10.00	10.00		
	50		...	...	...	...	...	...	...		
	Total : Press Information Services		...	23.50	...	17.60	17.60	...	17.40	17.40	
Sub-Head	11	Financial assistance to All Manipur Working Journalists' Union (AMWJU)									
Detailed	01	All Manipur Working Journalists' Union									

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	(AMWJU)								
Object	31 Grant-in-aid		...	...	9.46	9.46	...	...	...
	Total : All Manipur Working Journalists' Union (AMWJU)		...	...	9.46	9.46	...	...	...
	Total : Financial assistance to All Manipur Working Journalists' Union (AMWJU)	...	...	...	9.46	9.46	...	...	...
	Total : Press Information Services	...	23.50	...	27.06	27.06	...	17.40	17.40
Minor	106 Field Publicity								
Sub-Head	03 Field Establishment								
Detailed	00								
Object	01 Salaries		171.80	22.90	148.90	171.80	26.03	163.87	189.90
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Field Establishment	133.80	172.80	22.90	149.90	172.80	26.03	164.87	190.90
Sub-Head	04 Field Publicity								
Detailed	00								
Object	11 Domestic Travel Expenses		...	...	...	...	...	...	...
	13 Office Expenses		23.00	...	18.40	18.40	...	15.40	15.40
	Total : Field Publicity	...	23.00	...	18.40	18.40	...	15.40	15.40
Sub-Head	08 National Games Works								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : National Games Works	...	...	...	...	...	...	...	...
	Total : Field Publicity	133.80	195.80	22.90	168.30	191.20	26.03	180.27	206.30
Minor	107 Song and Drama Services								
Sub-Head	07 Song and Drama Services								
Detailed	00								
Object	01 Salaries		7.70	...	7.70	7.70	...	...	...
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	...	...
	13 Office Expenses		3.00	...	2.40	2.40	...	2.40	2.40
	28 Professional Services		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Song and Drama Services	...	11.80	...	11.20	11.20	...	3.40	3.40
	Total : Song and Drama Services	...	11.80	...	11.20	11.20	...	3.40	3.40
Minor	109 Photo Services								
Sub-Head	05 Photo Services								
Detailed	00								
Object	01 Salaries		75.74	4.20	71.54	75.74	...	86.19	86.19
	11 Domestic travel expenses		0.10	...	0.30	0.30	...	0.30	0.30
	13 Office Expenses		17.00	...	13.60	13.60	...	13.60	13.60
	Total : Photo Services	...	92.84	4.20	85.44	89.64	...	100.09	100.09
Sub-Head	09 Photo Services								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	52 Machinery and equipments		...	...	...	...	...	...	...
	Total : Photo Services	...	...	...	...	...	...	...	...
	Total : Photo Services	...	92.84	4.20	85.44	89.64	...	100.09	100.09
Minor	110 Publication								
Sub-Head	06 Publication								
Detailed	00								
Object	01 Salaries		60.54	...	60.54	60.54	...	65.14	65.14
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.30	0.30
	13 Office Expenses		15.00	...	12.00	12.00	...	12.00	12.00
	16 Publications		59.00	...	41.00	41.00	...	48.00	48.00
	Total : Publication	...	134.64	...	113.64	113.64	...	125.44	125.44
	Total : Publication	...	134.64	...	113.64	113.64	...	125.44	125.44
Minor	800 Other Expenditure								
Sub-Head	06 Pension to Journalists/family members								
Detailed	00								
Object	04 Pensionary Charges		5.00	...	20.00	20.00	...	20.00	20.00
	Total : Pension to Journalists/family members	5.00	5.00	...	20.00	20.00	...	20.00	20.00
Sub-Head	07 Manipur Journalist Welfare Scheme								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Manipur Journalist Welfare Scheme	...	...	...	...	...	...	...	...
	Total : Other Expenditure	5.00	5.00	...	20.00	20.00	...	20.00	20.00
	Total : Others	291.43	1042.58	79.76	945.69	1025.45	81.35	986.35	1067.70
	<b>Total : Information &amp; Publicity</b>	<b>291.43</b>	<b>1042.58</b>	<b>79.76</b>	<b>945.69</b>	<b>1025.45</b>	<b>81.35</b>	<b>986.35</b>	<b>1067.70</b>
<b>Major Head</b>	<b>4220 Capital Outlay on Information and Publicity</b>								
Sub-Major	60 Others								
Minor	101 Buildings								
Sub-Head	05 Information & Publicity Buildings								
Detailed	00								
Object	27 Minor works		25.00	...	25.00	25.00	...	22.50	22.50
	53 Major Works		50.00	...	50.00	50.00	...	45.00	45.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Total : Information & Publicity Buildings		...	75.00	...	75.00	75.00	...	67.50	67.50
Total : Buildings		...	75.00	...	75.00	75.00	...	67.50	67.50
Total : Others		...	75.00	...	75.00	75.00	...	67.50	67.50
<b>Total : Capital Outlay on Information and Publicity</b>		...	<b>75.00</b>	...	<b>75.00</b>	<b>75.00</b>	...	<b>67.50</b>	<b>67.50</b>
<b>GRAND TOTAL : INFORMATION AND PUBLICITY</b>		<b>291.43</b>	<b>1117.58</b>	<b>79.76</b>	<b>1020.69</b>	<b>1100.45</b>	<b>81.35</b>	<b>1053.85</b>	<b>1135.20</b>
<b>Voted :</b>		<b>291.43</b>	<b>1117.58</b>	<b>79.76</b>	<b>1020.69</b>	<b>1100.45</b>	<b>81.35</b>	<b>1053.85</b>	<b>1135.20</b>