

DEMAND NO : 7 - POLICE

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with POLICE

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	188797.52	2695.93	191493.45	231499.02	2696.93	234195.95
Charged :	...	...	...	...	...	...
Grand Total :	188797.52	2695.93	191493.45	231499.02	2696.93	234195.95

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	2055	Police								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		1276.66	...	1102.20	1102.20	...	1432.86	1432.86
	05	Rewards		20.00	...	20.00	20.00	...	20.00	20.00
	11	Domestic travel expenses		10.00	...	25.00	25.00	...	25.00	25.00
	13	Office Expenses		15.00	...	60.00	60.00	...	60.00	60.00
	24	P.O.L.		3334.78	...	3584.78	3584.78	...	3634.78	3634.78
	28	Professional Services		40.00	...	40.00	40.00	...	40.00	40.00
	41	Secret Service Expenditure		150.00	...	150.00	150.00	...	150.00	150.00
	50	Other charges		20.00	...	79.40	79.40	...	79.40	79.40
Detailed	01	Election Expenses								
Object	50	Other charges		3000.00	...	3000.00	3000.00	...	10.00	10.00
	Total :	Election Expenses		3000.00	...	3000.00	3000.00	...	10.00	10.00
Detailed	02	Games and Sports								
Object	50	Other charges		0.70	...	0.63	0.63	...	0.63	0.63
	Total :	Games and Sports		0.70	...	0.63	0.63	...	0.63	0.63
Detailed	04	Electric & Water Charges								
Object	13	Office Expenses		234.22	...	234.22	234.22	...	234.22	234.22
	Total :	Electric & Water Charges		234.22	...	234.22	234.22	...	234.22	234.22
Detailed	05	Security Related Expenditure								
Object	50	Other charges		1300.00	...	1300.00	1300.00	...	1300.00	1300.00
	70	Deduct recoveries		1300.00	...	1300.00	1300.00	...	1300.00	1300.00
	Total :	Security Related Expenditure		1300.00	...	1300.00	1300.00	...	1300.00	1300.00
Detailed	07	Deployment charges of CPMFs								
Object	50	Other charges		1300.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total :	Deployment charges of CPMFs		1300.00	...	1000.00	1000.00	...	1000.00	1000.00
Detailed	08	Telephone & Vehicle registration charges								
Object	50	Other charges		40.00	...	36.00	36.00	...	36.00	36.00
	Total :	Telephone & Vehicle registration charges		40.00	...	36.00	36.00	...	36.00	36.00
	Total :	Direction	7919.00	10741.36	...	10632.23	10632.23	...	8022.89	8022.89
		Recovery (Net)	...	1300.00	...	1300.00	1300.00	...	1300.00	1300.00
			7919.00	9441.36	...	9332.23	9332.23	...	6722.89	6722.89
Sub-Head	02	Security Related Expenditure(SRE)								
Detailed	01	Special Scheme for Surrender cum Rehabilitation of Militants								
Object	50	Other charges		430.00	...	2000.32	2000.32	...	430.00	430.00
	Total :	Special Scheme for Surrender cum Rehabilitation of Militants		430.00	...	2000.32	2000.32	...	430.00	430.00
	Total :	Security Related Expenditure(SRE)	...	430.00	...	2000.32	2000.32	...	430.00	430.00
Sub-Head	03	State Registrar for Aadhaar Enrolment								
Detailed	00									
Object	50	Other charges		0.01	...	...	...	...	0.01	0.01
	Total :	State Registrar for Aadhaar Enrolment	...	0.01	...	...	...	...	0.01	0.01
Sub-Head	04	State Emergency Response Centre(SERC) (Central Share)								
Detailed	00									
Object	50	Other charges		0.01	...	571.98	571.98	...	...	...
	Total :	State Emergency Response Centre(SERC) (Central Share)	16.86	0.01	...	571.98	571.98	...	...	...
Sub-Head	15	Centralized Procurement								
Detailed	00									
Object	22	Arms and Ammunition		350.00	...	350.00	350.00	...	432.97	432.97
	25	Clothing and Tentage		500.00	...	500.00	500.00	...	500.00	500.00

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	50		200.00	...	180.00	180.00	...	180.00	180.00
	51		800.00	...	640.00	640.00	...	100.00	100.00
	52		270.00	...	243.00	243.00	...	243.00	243.00
	Total : Centralized Procurement	1334.24	2120.00	...	1913.00	1913.00	...	1455.97	1455.97
Sub-Head	16								
	Procurement of CCTV & Area LocationEquipment (Central Share)								
Detailed	00								
Object	52		300.00	...	...	...	...	...	...
	Total : Procurement of CCTV & Area LocationEquipment (Central Share)	...	300.00	...	...	...	...	...	...
Sub-Head	17								
	Cyber Prevention against Women and Children (CCPWC) (Central Share)								
Detailed	01								
Object	31		0.01	...	162.74	162.74	...	0.01	0.01
	Total : Cyber Forensic Lab cum Training Centre	...	0.01	...	162.74	162.74	...	0.01	0.01
	Total : Cyber Prevention against Women and Children (CCPWC) (Central Share)	...	0.01	...	162.74	162.74	...	0.01	0.01
	Total : Direction and Administration Recovery (Net)	9270.10	13591.39	...	15280.27	15280.27	...	9908.88	9908.88
		...	1300.00	...	1300.00	1300.00	...	1300.00	1300.00
		9270.10	12291.39	...	13980.27	13980.27	...	8608.88	8608.88
Minor	003								
Sub-Head	01								
	Counter Insurgency and AntiTerrorism(CIAT) (Central Share)								
Detailed	00								
Object	50		...	...	...	...	...	...	...
	Total : Counter Insurgency and AntiTerrorism(CIAT) (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	24								
Detailed	00								
Object	01		3117.63	...	2956.44	2956.44	...	3843.38	3843.38
	11		7.00	...	7.00	7.00	...	7.00	7.00
	13		8.00	...	6.40	6.40	...	6.40	6.40
	20		0.60	...	0.60	0.60	...	0.60	0.60
	50		5.00	...	4.50	4.50	...	4.50	4.50
	Total : Manipur Police Training Centre	2417.13	3138.23	...	2974.94	2974.94	...	3861.88	3861.88
	Total : Education and Training	2417.13	3138.23	...	2974.94	2974.94	...	3861.88	3861.88
Minor	101								
Sub-Head	01								
	Crime and Criminal Tracking Network andSystems (CCTNS) (Central Share)								
Detailed	00								
Object	50		0.01	...	433.16	433.16	...	0.01	0.01
	Total : Crime and Criminal Tracking Network andSystems (CCTNS) (Central Share)	1.62	0.01	...	433.16	433.16	...	0.01	0.01
Sub-Head	13								
Detailed	00								
Object	01		3095.17	...	3095.17	3095.17	...	4023.72	4023.72
	11		20.00	...	20.00	20.00	...	20.00	20.00
	13		6.00	...	4.80	4.80	...	4.80	4.80
	50		3.00	...	2.70	2.70	...	2.70	2.70
	51		...	...	...	...	...	...	...
	Total : C.I.D.	2033.10	3124.17	...	3122.67	3122.67	...	4051.22	4051.22
Sub-Head	19								
Detailed	00								
Object	01		518.15	...	521.97	521.97	...	678.56	678.56
	11		6.60	...	6.60	6.60	...	6.60	6.60
	13		4.50	...	6.00	6.00	...	6.00	6.00
	50		3.00	...	4.00	4.00	...	4.00	4.00
	51		...	...	...	...	...	...	...
	Total : Crime Branch	407.17	532.25	...	538.57	538.57	...	695.16	695.16
Sub-Head	20								
Detailed	00								
Object	01		2767.27	...	2768.39	2768.39	...	3598.90	3598.90
	11		17.00	...	5.00	5.00	...	5.00	5.00
	13		11.00	...	6.00	6.00	...	6.00	6.00
	50		15.00	...	5.00	5.00	...	5.00	5.00
	51		...	...	...	...	...	...	...
	Total : CID (Security)	2244.42	2810.27	...	2784.39	2784.39	...	3614.90	3614.90
Sub-Head	21								
Detailed	00								
Object	01		540.86	...	640.17	640.17	...	832.22	832.22
	11		3.00	...	3.00	3.00	...	3.00	3.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	13		3.00	...	2.40	2.40	...	2.40	2.40
	50		2.00	...	1.80	1.80	...	1.80	1.80
	51		...	...	...	...	...	...	...
	52		1.00	...	0.90	0.90	...	0.90	0.90
	Total : CID (Technical)	318.88	549.86	...	648.27	648.27	...	840.32	840.32
Sub-Head	26								
Detailed	00								
Object	01		303.34	...	303.34	303.34	...	394.34	394.34
	11		2.50	...	2.50	2.50	...	2.50	2.50
	13		3.00	...	2.40	2.40	...	2.40	2.40
	50		2.00	...	1.80	1.80	...	1.80	1.80
	51		...	...	...	...	...	...	...
	Total : Narcotic and Border Affairs	...	310.84	...	310.04	310.04	...	401.04	401.04
Sub-Head	27								
Detailed	00								
Object	50		...	...	30.81	30.81	...	0.01	0.01
	Total : Narcotics Control(Central Share)	...	...	...	30.81	30.81	...	0.01	0.01
	Total : Criminal Investigation and Vigilance	5005.19	7327.40	...	7867.91	7867.91	...	9602.66	9602.66
Minor	104								
Sub-Head	03								
Detailed	00								
Object	01		6010.94	...	5737.81	5737.81	...	7459.15	7459.15
	11		14.00	...	14.00	14.00	...	14.00	14.00
	13		8.00	...	6.40	6.40	...	6.40	6.40
	50		4.00	...	3.60	3.60	...	3.60	3.60
	51		...	...	...	...	...	...	...
	Total : 11th Bn. Manipur Rifles (1st IRB)	4786.65	6036.94	...	5761.81	5761.81	...	7483.15	7483.15
Sub-Head	04								
Detailed	00								
Object	01		6251.78	...	5613.39	5613.39	...	7297.40	7297.40
	11		11.00	...	11.00	11.00	...	11.00	11.00
	13		12.00	...	9.60	9.60	...	9.60	9.60
	14		0.60	...	0.60	0.60	...	0.60	0.60
	50		5.00	...	4.50	4.50	...	4.50	4.50
	51		...	...	...	...	...	...	...
	Total : 12th Bn. Manipur Rifles(2nd I.R.B.)	4632.45	6280.38	...	5639.09	5639.09	...	7323.10	7323.10
Sub-Head	05								
Detailed	00								
Object	01		5987.96	...	5838.71	5838.71	...	7590.32	7590.32
	11		10.00	...	10.00	10.00	...	10.00	10.00
	13		15.00	...	12.00	12.00	...	12.00	12.00
	23		0.80	...	0.80	0.80	...	0.80	0.80
	50		10.00	...	9.00	9.00	...	9.00	9.00
	51		...	...	...	...	...	...	...
	Total : 1st Battallion Manipur Rifles	4652.29	6023.76	...	5870.51	5870.51	...	7622.12	7622.12
Sub-Head	06								
Detailed	00								
Object	01		7542.02	...	7542.02	7542.02	...	9804.62	9804.62
	11		10.00	...	12.00	12.00	...	12.00	12.00
	13		15.00	...	15.00	15.00	...	15.00	15.00
	23		1.00	...	1.00	1.00	...	1.00	1.00
	50		10.00	...	10.00	10.00	...	10.00	10.00
	51		...	...	...	...	...	...	...
	Total : 2nd Bn. Manipur Rifles	5801.68	7578.02	...	7580.02	7580.02	...	9842.62	9842.62
Sub-Head	07								
Detailed	00								
Object	01		5819.14	5050.00	...	5050.00	6565.00	...	6565.00
	11		11.00	11.00	...	11.00	11.00	...	11.00
	13		12.00	9.60	...	9.60	9.60	...	9.60
	14		...	...	...	...	...	...	...
	23		...	...	...	...	...	...	...
	50		7.00	6.30	...	6.30	6.30	...	6.30
	51		...	...	...	...	...	...	...
	Total : 5th Bn. Manipur Rifles	3496.64	5849.14	5076.90	...	5076.90	6591.90	...	6591.90
Sub-Head	08								
Detailed	00								
Object	01		7246.55	8022.21	...	8022.21	10428.87	...	10428.87
	11		8.00	8.00	...	8.00	8.00	...	8.00
	13		12.00	15.00	...	15.00	15.00	...	15.00
	50		7.00	8.00	...	8.00	8.00	...	8.00
	51		...	...	...	...	...	...	...
	Total : 6th Bn. Manipur Rifles	4699.50	7273.55	8053.21	...	8053.21	10459.87	...	10459.87
Sub-Head	09								
	7th Bn. Manipur Rifles								

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	01 Salaries		6155.37	...	6471.15	6471.15	...	8412.49	8412.49
	11 Domestic travel expenses		8.00	...	8.00	8.00	...	8.00	8.00
	13 Office Expenses		12.00	...	12.00	12.00	...	12.00	12.00
	50 Other charges		7.00	...	8.00	8.00	...	8.00	8.00
	51 Motor Vehicle		...	...	...	...	...	...	...
	Total : 7th Bn. Manipur Rifles	4670.28	6182.37	...	6499.15	6499.15	...	8440.49	8440.49
Sub-Head	10 8th Bn. Manipur Rifles								
Detailed	00								
Object	01 Salaries		6396.24	6397.00	...	6397.00	8316.10	...	8316.10
	11 Domestic travel expenses		10.00	10.00	...	10.00	10.00	...	10.00
	13 Office Expenses		15.00	12.00	...	12.00	12.00	...	12.00
	50 Other charges		10.00	9.00	...	9.00	9.00	...	9.00
	51 Motor Vehicle		...	...	...	...	...	...	...
	Total : 8th Bn. Manipur Rifles	4955.81	6431.24	6428.00	...	6428.00	8347.10	...	8347.10
Sub-Head	28 13th Bn. Manipur Rifles(3rd I.R.B.)								
Detailed	00								
Object	01 Salaries		5781.00	...	6127.30	6127.30	...	7965.49	7965.49
	11 Domestic travel expenses		8.00	...	8.00	8.00	...	8.00	8.00
	13 Office Expenses		12.00	...	9.60	9.60	...	9.60	9.60
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	22 Arms and Ammunition		...	...	...	...	...	...	...
	24 P.O.L.		...	...	...	...	...	...	...
	25 Clothing and Tentage		...	...	...	...	...	...	...
	50 Other charges		7.00	...	6.30	6.30	...	6.30	6.30
	51 Motor Vehicle		...	...	...	...	...	...	...
	Total : 13th Bn. Manipur Rifles(3rd I.R.B.)	4440.32	5808.00	...	6151.20	6151.20	...	7989.39	7989.39
Sub-Head	29 14th Bn. Manipur Rifles(4th IRB)								
Detailed	00								
Object	01 Salaries		5010.14	...	5273.64	5273.64	...	6855.73	6855.73
	11 Domestic travel expenses		8.00	...	8.00	8.00	...	8.00	8.00
	13 Office Expenses		12.00	...	9.60	9.60	...	9.60	9.60
	22 Arms and Ammunition		...	...	...	...	...	...	...
	24 P.O.L.		...	...	...	...	...	...	...
	25 Clothing and Tentage		...	...	...	...	...	...	...
	50 Other charges		7.00	...	6.30	6.30	...	6.30	6.30
	51 Motor Vehicle		...	...	...	...	...	...	...
	52 Machinery and equipments		1.00	...	0.90	0.90	...	0.90	0.90
	Total : 14th Bn. Manipur Rifles(4th IRB)	3852.38	5038.14	...	5298.44	5298.44	...	6880.53	6880.53
Sub-Head	30 15th Bn. Manipur Rifles(5th IRB)								
Detailed	00								
Object	01 Salaries		5325.38	...	4467.03	4467.03	...	5807.13	5807.13
	11 Domestic travel expenses		8.00	...	8.00	8.00	...	8.00	8.00
	13 Office Expenses		12.00	...	9.60	9.60	...	9.60	9.60
	22 Arms and Ammunition		...	...	...	...	...	...	...
	24 P.O.L.		...	...	...	...	...	...	...
	25 Clothing and Tentage		...	...	...	...	...	...	...
	50 Other charges		7.00	...	6.30	6.30	...	6.30	6.30
	51 Motor Vehicle		...	...	...	...	...	...	...
	52 Machinery and equipments		...	...	...	...	...	...	...
	Total : 15th Bn. Manipur Rifles(5th IRB)	3594.71	5352.38	...	4490.93	4490.93	...	5831.03	5831.03
Sub-Head	31 16th Bn. Manipur Rifles(6th IRB)								
Detailed	00								
Object	01 Salaries		4798.24	...	5020.54	5020.54	...	6526.70	6526.70
	11 Domestic travel expenses		8.00	...	8.00	8.00	...	8.00	8.00
	13 Office Expenses		12.00	...	9.60	9.60	...	9.60	9.60
	22 Arms and Ammunition		...	...	...	...	...	...	...
	24 P.O.L.		...	...	...	...	...	...	...
	25 Clothing and Tentage		...	...	...	...	...	...	...
	50 Other charges		7.00	...	6.30	6.30	...	6.30	6.30
	51 Motor Vehicle		...	...	...	...	...	...	...
	52 Machinery and equipments		...	...	...	...	...	...	...
	Total : 16th Bn. Manipur Rifles(6th IRB)	3730.80	4825.24	...	5044.44	5044.44	...	6550.60	6550.60
Sub-Head	32 17th Bn. Manipur Rifles(7th IRB)								
Detailed	00								
Object	01 Salaries		4541.69	...	4541.69	4541.69	...	5904.19	5904.19
	11 Domestic travel expenses		8.00	...	8.00	8.00	...	8.00	8.00
	13 Office Expenses		12.00	...	9.60	9.60	...	9.60	9.60
	22 Arms and Ammunition		...	...	...	...	...	...	...
	24 P.O.L.		...	...	...	...	...	...	...
	25 Clothing and Tentage		...	...	...	...	...	...	...
	50 Other charges		7.00	...	6.30	6.30	...	6.30	6.30
	51 Motor Vehicle		...	...	...	...	...	...	...

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	52		...	...	...	...	...	...	...
	Total : 17th Bn. Manipur Rifles(7th IRB)	3061.51	4568.69	...	4565.59	4565.59	...	5928.09	5928.09
Sub-Head	33								
	8th India Reserve								
	Batallion(ComandoBatallion)								
Detailed	00								
Object	01		2782.46	...	3189.91	3189.91	...	4146.88	4146.88
	11		8.00	...	8.00	8.00	...	8.00	8.00
	13		12.00	...	9.60	9.60	...	9.60	9.60
	22		...	...	...	...	...	...	...
	24		...	...	...	...	...	...	...
	25		...	...	...	...	...	...	...
	50		7.00	...	6.30	6.30	...	6.30	6.30
	51		...	...	...	...	...	...	...
	52		...	...	...	...	...	...	...
	Total : 8th India Reserve	1999.75	2809.46	...	3213.81	3213.81	...	4170.78	4170.78
	Batallion(ComandoBatallion)								
Sub-Head	34								
Detailed	00								
Object	01		3523.75	...	3531.97	3531.97	...	4591.56	4591.56
	11		8.00	...	8.00	8.00	...	8.00	8.00
	13		12.00	...	15.00	15.00	...	15.00	15.00
	22		...	...	...	...	...	...	...
	24		...	...	...	...	...	...	...
	25		...	...	...	...	...	...	...
	50		7.00	...	8.00	8.00	...	8.00	8.00
	51		...	...	...	...	...	...	...
	52		...	...	...	...	...	...	...
	Total : 9th IRBn (Mahila IR Bn)	2569.85	3550.75	...	3562.97	3562.97	...	4622.56	4622.56
Sub-Head	35								
Detailed	00								
Object	01		9.84	16.91	...	16.91	21.98	...	21.98
	11		1.00	1.00	...	1.00	1.00	...	1.00
	13		50.00	40.00	...	40.00	40.00	...	40.00
	50		10.00	9.00	...	9.00	9.00	...	9.00
	Total : 10th India Reserve Batallion	...	70.84	66.91	...	66.91	71.98	...	71.98
Sub-Head	36								
Detailed	00								
Object	01		9.84	13.50	...	13.50	17.55	...	17.55
	11		1.00	1.00	...	1.00	1.00	...	1.00
	13		50.00	40.00	...	40.00	40.00	...	40.00
	50		10.00	9.00	...	9.00	9.00	...	9.00
	Total : 11th India Reserve Batallion	...	70.84	63.50	...	63.50	67.55	...	67.55
	Total : Special Police	60944.62	83749.74	19688.52	63677.96	83366.48	25538.40	82684.46	108222.86
Minor	109								
Sub-Head	12								
Detailed	00								
Object	01		5369.95	...	5962.00	5962.00	...	7750.60	7750.60
	11		15.00	...	15.00	15.00	...	15.00	15.00
	13		30.00	...	24.00	24.00	...	24.00	24.00
	50		20.00	...	18.00	18.00	...	18.00	18.00
	51		...	...	...	...	...	...	...
Detailed	02								
	Payment of Remuneration to Village								
Object	50		1252.26	...	1252.26	1252.26	...	1252.26	1252.26
	Total : Payment of Remuneration to Village		1252.26	...	1252.26	1252.26	...	1252.26	1252.26
	Defence Force								
Detailed	03								
Object	50		5.00	...	4.50	4.50	...	4.50	4.50
	Total : Uniform and Tentage of VDF		5.00	...	4.50	4.50	...	4.50	4.50
	Total : Bishnupur District	5326.98	6692.21	...	7275.76	7275.76	...	9064.36	9064.36
Sub-Head	16								
Detailed	00								
Object	01		4587.90	4587.90	...	4587.90	5964.27	...	5964.27
	11		10.00	10.00	...	10.00	10.00	...	10.00
	13		15.00	12.00	...	12.00	12.00	...	12.00
	50		15.00	13.50	...	13.50	13.50	...	13.50
	51		...	...	...	...	...	...	...
Detailed	02								
	Payment of Remuneration to Village								
Object	50		309.78	309.78	...	309.78	309.78	...	309.78
	Total : Payment of Remuneration to Village		309.78	309.78	...	309.78	309.78	...	309.78
	Defence Force								
Detailed	03								
	Uniform and Tentage of VDF								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Object	50	Other charges		3.00	2.70	...	2.70	2.70	...	2.70
		Total : Uniform and Tentage of VDF		3.00	2.70	...	2.70	2.70	...	2.70
		Total : Chandel District	3499.80	4940.68	4935.88	...	4935.88	6312.25	...	6312.25
Sub-Head	17	Churachandpur District								
Detailed	00									
Object	01	Salaries		3915.86	3915.86	...	3915.86	5090.61	...	5090.61
	11	Domestic travel expenses		10.00	10.00	...	10.00	10.00	...	10.00
	13	Office Expenses		30.00	24.00	...	24.00	24.00	...	24.00
	50	Other charges		20.00	18.00	...	18.00	18.00	...	18.00
	51	Motor Vehicle		...	...	...	...	...	...	...
Detailed	02	Payment of Remuneration to VillageDefence Force								
Object	50	Other charges		482.52	482.52	...	482.52	482.52	...	482.52
		Total : Payment of Remuneration to VillageDefence Force		482.52	482.52	...	482.52	482.52	...	482.52
Detailed	03	Uniform and Tentage of VDF								
Object	50	Other charges		16.00	14.40	...	14.40	14.40	...	14.40
		Total : Uniform and Tentage of VDF		16.00	14.40	...	14.40	14.40	...	14.40
		Total : Churachandpur District	3580.87	4474.38	4464.78	...	4464.78	5639.53	...	5639.53
Sub-Head	22	Imphal West District								
Detailed	00									
Object	01	Salaries		14413.05	...	13327.71	13327.71	...	17326.02	17326.02
	11	Domestic travel expenses		22.00	...	22.00	22.00	...	22.00	22.00
	13	Office Expenses		35.00	...	28.00	28.00	...	28.00	28.00
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
	50	Other charges		20.00	...	18.00	18.00	...	18.00	18.00
	51	Motor Vehicle		...	...	...	...	...	...	...
Detailed	02	Payment of Remuneration to Village Defence Force								
Object	50	Other charges		1901.58	...	1901.58	1901.58	...	1901.58	1901.58
		Total : Payment of Remuneration to Village Defence Force		1901.58	...	1901.58	1901.58	...	1901.58	1901.58
Detailed	03	Uniform and Tentage of VDF								
Object	50	Other charges		5.00	...	4.50	4.50	...	4.50	4.50
		Total : Uniform and Tentage of VDF		5.00	...	4.50	4.50	...	4.50	4.50
		Total : Imphal West District	13077.02	16396.63	...	15301.79	15301.79	...	19300.10	19300.10
Sub-Head	23	Imphal East District								
Detailed	00									
Object	01	Salaries		8690.52	...	11345.40	11345.40	...	14749.02	14749.02
	11	Domestic travel expenses		20.00	...	20.00	20.00	...	20.00	20.00
	13	Office Expenses		30.00	...	24.00	24.00	...	24.00	24.00
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
	50	Other charges		20.00	...	18.00	18.00	...	18.00	18.00
	51	Motor Vehicle		...	...	...	...	...	...	...
Detailed	02	Payment of Remuneration to Village Defence Force								
Object	50	Other charges		1817.94	...	1817.94	1817.94	...	1817.94	1817.94
		Total : Payment of Remuneration to Village Defence Force		1817.94	...	1817.94	1817.94	...	1817.94	1817.94
Detailed	03	Uniform and Tentage of VDF								
Object	50	Other charges		17.00	...	15.30	15.30	...	15.30	15.30
		Total : Uniform and Tentage of VDF		17.00	...	15.30	15.30	...	15.30	15.30
		Total : Imphal East District	9003.42	10595.46	...	13240.64	13240.64	...	16644.26	16644.26
Sub-Head	31	Senapati District								
Detailed	00									
Object	01	Salaries		5050.52	5050.52	...	5050.52	6565.67	...	6565.67
	11	Domestic travel expenses		10.00	10.00	...	10.00	10.00	...	10.00
	13	Office Expenses		15.00	12.00	...	12.00	12.00	...	12.00
	50	Other charges		15.00	13.50	...	13.50	13.50	...	13.50
	51	Motor Vehicle		...	...	...	...	...	...	...
Detailed	02	Payment of Remuneration to Village Defence Force								
Object	50	Other charges		561.64	561.64	...	561.64	561.64	...	561.64
		Total : Payment of Remuneration to Village Defence Force		561.64	561.64	...	561.64	561.64	...	561.64
Detailed	03	Uniform and Tengate of VDF								
Object	50	Other charges		3.00	2.70	...	2.70	2.70	...	2.70
		Total : Uniform and Tengate of VDF		3.00	2.70	...	2.70	2.70	...	2.70
		Total : Senapati District	4670.20	5655.16	5650.36	...	5650.36	7165.51	...	7165.51
Sub-Head	32	Tamenglong District								
Detailed	00									
Object	01	Salaries		4982.61	6682.07	...	6682.07	8686.69	...	8686.69
	11	Domestic travel expenses		10.00	10.00	...	10.00	10.00	...	10.00

Category of Heads	Code	Actuals 2018-19	Budget Estimates		Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2019-20	Hill	Valley	Total	Hill	Valley	Total	
	13		15.00	12.00	...	12.00	12.00	...	12.00	
	14		...	...	...	...	...	...	...
	50		15.00	13.50	...	13.50	13.50	...	13.50	
	51		...	...	...	...	...	...	...
Detailed	02									
Object	50		249.62	249.62	...	249.62	249.62	...	249.62	
	Total :		249.62	249.62	...	249.62	249.62	...	249.62	
Detailed	03									
Object	50		3.00	2.70	...	2.70	2.70	...	2.70	
	Total :		3.00	2.70	...	2.70	2.70	...	2.70	
	Total :	2889.98	5275.23	6969.89	...	6969.89	8974.51	...	8974.51	
Sub-Head	33									
Detailed	00									
Object	01		9004.83	...	8440.00	8440.00	...	10972.90	10972.90	
	11		20.00	...	20.00	20.00	...	20.00	20.00	
	13		30.00	...	24.00	24.00	...	24.00	24.00	
	50		20.00	...	18.00	18.00	...	18.00	18.00	
	51		...	...	...	...	...	...	...
Detailed	01									
Object	50		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
Detailed	02									
Object	50		2895.40	...	2208.65	2208.65	...	2208.65	2208.65	
	Total :		2895.40	...	2208.65	2208.65	...	2208.65	2208.65	
Detailed	03									
Object	50		5.00	...	4.50	4.50	...	4.50	4.50	
	Total :		5.00	...	4.50	4.50	...	4.50	4.50	
	Total :	9407.93	11975.23	...	10715.15	10715.15	...	13248.05	13248.05	
Sub-Head	34									
Detailed	00									
Object	01		3229.75	3994.46	...	3994.46	5192.79	...	5192.79	
	11		10.00	10.00	...	10.00	10.00	...	10.00	
	13		15.00	12.00	...	12.00	12.00	...	12.00	
	50		15.00	13.50	...	13.50	13.50	...	13.50	
	51		...	...	...	...	...	...	...
Detailed	02									
Object	50		322.65	322.65	...	322.65	322.65	...	322.65	
	Total :		322.65	322.65	...	322.65	322.65	...	322.65	
Detailed	03									
Object	50		2.00	1.80	...	1.80	1.80	...	1.80	
	Total :		2.00	1.80	...	1.80	1.80	...	1.80	
	Total :	2783.91	3594.40	4354.41	...	4354.41	5552.74	...	5552.74	
Sub-Head	37									
Detailed	00									
Object	01		26.59	...	30.09	30.09	...	39.11	39.11	
	11		5.00	...	5.00	5.00	...	5.00	5.00	
	13		15.00	...	12.00	12.00	...	12.00	12.00	
	50		10.00	...	9.00	9.00	...	9.00	9.00	
	Total :	65.88	56.59	...	56.09	56.09	...	65.11	65.11	
Sub-Head	38									
Detailed	00									
Object	01		18.12	...	28.32	28.32	...	36.81	36.81	
	11		5.00	...	5.00	5.00	...	5.00	5.00	
	13		15.00	...	12.00	12.00	...	12.00	12.00	
	50		10.00	...	9.00	9.00	...	9.00	9.00	
	Total :	13.39	48.12	...	54.32	54.32	...	62.81	62.81	
Sub-Head	39									
Detailed	00									
Object	01		37.56	...	37.56	37.56	...	48.82	48.82	
	11		5.00	...	5.00	5.00	...	5.00	5.00	
	13		15.00	...	12.00	12.00	...	12.00	12.00	
	50		10.00	...	9.00	9.00	...	9.00	9.00	
	Total :	59.57	67.56	...	63.56	63.56	...	74.82	74.82	
Sub-Head	40									
Detailed	00									
Object	01		21.44	...	21.99	21.99	...	28.58	28.58	
	11		5.00	...	5.00	5.00	...	5.00	5.00	

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	13 Office Expenses		15.00	...	12.00	12.00	...	12.00	12.00
	50 Other charges		10.00	...	9.00	9.00	...	9.00	9.00
	Total : Pherzawl District	27.28	51.44	...	47.99	47.99	...	54.58	54.58
Sub-Head	41 Noney District								
Detailed	00								
Object	01 Salaries		43.31	...	34.49	34.49	...	44.83	44.83
	11 Domestic travel expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office Expenses		15.00	...	12.00	12.00	...	12.00	12.00
	50 Other charges		10.00	...	9.00	9.00	...	9.00	9.00
	Total : Noney District	22.69	73.31	...	60.49	60.49	...	70.83	70.83
Sub-Head	42 Kamjong District								
Detailed	00								
Object	01 Salaries		39.45	...	39.45	39.45	...	51.28	51.28
	11 Domestic travel expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office Expenses		15.00	...	12.00	12.00	...	12.00	12.00
	50 Other charges		10.00	...	9.00	9.00	...	9.00	9.00
	Total : Kamjong District	74.35	69.45	...	65.45	65.45	...	77.28	77.28
Sub-Head	43 Jiribam District								
Detailed	00								
Object	01 Salaries		15.47	...	15.47	15.47	...	20.11	20.11
	11 Domestic travel expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office Expenses		15.00	...	12.00	12.00	...	12.00	12.00
	50 Other charges		10.00	...	9.00	9.00	...	9.00	9.00
	Total : Jiribam District	51.53	45.47	...	41.47	41.47	...	46.11	46.11
Sub-Head	44 Traffic Control Police Wing								
Detailed	00								
Object	01 Salaries		20.98	...	27.00	27.00	...	35.10	35.10
	11 Domestic travel expenses		1.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		5.00	...	10.00	10.00	...	10.00	10.00
	50 Other charges		5.00	...	4.50	4.50	...	4.50	4.50
	Total : Traffic Control Police Wing	19.63	31.98	...	43.50	43.50	...	51.60	51.60
Sub-Head	45 SP Railways								
Detailed	00								
Object	01 Salary		9.84	...	9.84	9.84	...	12.79	12.79
	11 Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office expenses		7.00	...	5.60	5.60	...	5.60	5.60
	50 Other charges		7.00	...	6.30	6.30	...	6.30	6.30
	Total : SP Railways	...	25.84	...	23.74	23.74	...	26.69	26.69
	Total : District Police	54574.43	70069.14	26375.32	46989.95	73365.27	33644.54	58786.60	92431.14
Minor	114 Wireless and Computer								
Sub-Head	14 Central Motor Transport Workshop								
Detailed	00								
Object	01 Salaries		772.91	...	693.49	693.49	...	901.53	901.53
	11 Domestic travel expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office Expenses		10.00	...	8.00	8.00	...	8.00	8.00
	21 Supplies and Materials		3.00	...	2.70	2.70	...	2.70	2.70
	50 Other charges		3.00	...	3.00	3.00	...	3.00	3.00
	52 Machinery and equipments		1.50	...	1.35	1.35	...	1.35	1.35
Detailed	01 Maintenance of Vehicles								
Object	13 Office Expenses		260.00	...	208.00	208.00	...	208.00	208.00
	Total : Maintenance of Vehicles		260.00	...	208.00	208.00	...	208.00	208.00
	Total : Central Motor Transport Workshop	894.86	1055.41	...	921.54	921.54	...	1129.58	1129.58
Sub-Head	18 City Police Control Room								
Detailed	00								
Object	01 Salaries		353.85	...	320.84	320.84	...	417.09	417.09
	11 Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13 Office Expenses		4.00	...	3.20	3.20	...	3.20	3.20
	21 Supplies and Materials		0.50	...	0.50	0.50	...	0.50	0.50
	50 Other charges		1.00	...	0.90	0.90	...	0.90	0.90
	Total : City Police Control Room	288.57	362.35	...	328.44	328.44	...	424.69	424.69
Sub-Head	36 Wireless								
Detailed	00								
Object	01 Salaries		5144.63	...	3831.29	3831.29	...	4981.57	4981.57
	11 Domestic travel expenses		15.00	...	15.00	15.00	...	15.00	15.00
	13 Office Expenses		15.00	...	15.00	15.00	...	15.00	15.00
	21 Supplies and Materials		...	...	...	...	...	...	...
	27 Minor works		7.00	...	6.30	6.30	...	6.30	6.30
	50 Other charges		15.00	...	13.50	13.50	...	13.50	13.50
	52 Machinery and equipments		15.00	...	13.50	13.50	...	13.50	13.50
	Total : Wireless	2900.82	5211.63	...	3894.59	3894.59	...	5044.87	5044.87
	Total : Wireless and Computer	4084.25	6629.39	...	5144.57	5144.57	...	6599.14	6599.14
Minor	115 Modernisation of Police Force								
Sub-Head	25 Modernisation of Police								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
		Forces(Central Share)								
Detailed	00									
Object	50	Other Charges		0.01	...	162.84	162.84	...	162.84	162.84
		Total : Modernisation of Police	210.60	0.01	...	162.84	162.84	...	162.84	162.84
		Forces(Central Share)								
		Total : Modernisation of Police Force	210.60	0.01	...	162.84	162.84	...	162.84	162.84
Minor	116	Forensic Science								
Sub-Head	20	Forensic Science								
Detailed	00									
Object	01	Salaries		237.57	...	228.29	228.29	...	296.77	296.77
	11	Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office Expenses		3.00	...	2.40	2.40	...	2.40	2.40
	52	Machinery and equipments		3.00	...	2.70	2.70	...	2.70	2.70
		Total : Forensic Science	169.62	245.57	...	235.39	235.39	...	303.87	303.87
		Total : Forensic Science	169.62	245.57	...	235.39	235.39	...	303.87	303.87
		Total : Police	136675.94	184750.87	46063.84	142333.83	188397.67	59182.94	171910.33	231093.27
		Recovery	...	1300.00	...	1300.00	1300.00	...	1300.00	1300.00
		(Net)	136675.94	183450.87	46063.84	141033.83	187097.67	59182.94	170610.33	229793.27
Major Head	2059	Public Works								
Sub-Major	01	Office Buildings								
Minor	051	Construction								
Sub-Head	27	Police Buildings								
Detailed	00									
Object	53	Major Works		92.50	...	83.25	83.25	...	83.25	83.25
		Total : Police Buildings	...	92.50	...	83.25	83.25	...	83.25	83.25
		Total : Construction	...	92.50	...	83.25	83.25	...	83.25	83.25
Minor	053	Maintenance and Repairs								
Sub-Head	27	Police Buildings								
Detailed	00									
Object	27	Minor works		138.00	...	124.20	124.20	...	124.20	124.20
		Total : Police Buildings	116.85	138.00	...	124.20	124.20	...	124.20	124.20
		Total : Maintenance and Repairs	116.85	138.00	...	124.20	124.20	...	124.20	124.20
		Total : Office Buildings	116.85	230.50	...	207.45	207.45	...	207.45	207.45
		Total : Public Works	116.85	230.50	...	207.45	207.45	...	207.45	207.45
Major Head	2216	Housing								
Sub-Major	80	General								
Minor	800	Other Expenditure								
Sub-Head	27	Police Buildings								
Detailed	00									
Object	27	Minor works		100.00	...	90.00	90.00	...	90.00	90.00
	53	Major Works		10.00	...	9.00	9.00	...	9.00	9.00
		Total : Police Buildings	94.03	110.00	...	99.00	99.00	...	99.00	99.00
		Total : Other Expenditure	94.03	110.00	...	99.00	99.00	...	99.00	99.00
		Total : General	94.03	110.00	...	99.00	99.00	...	99.00	99.00
		Total : Housing	94.03	110.00	...	99.00	99.00	...	99.00	99.00
Major Head	2235	Social Security & Welfare								
Sub-Major	01	Rehabilitation								
Minor	200	Other Relief Measures								
Sub-Head	29	Rehabilitation of Ex-underground								
Detailed	00									
Object	50	Other charges		22.68	...	20.41	20.41	...	20.41	20.41
		Total : Rehabilitation of Ex-underground	...	22.68	...	20.41	20.41	...	20.41	20.41
Sub-Head	35	Victims of Extremist Action								
Detailed	01	Victims								
Object	31	Grants-in-Aid		50.00	...	50.00	50.00	...	50.00	50.00
		Total : Victims		50.00	...	50.00	50.00	...	50.00	50.00
		Total : Victims of Extremist Action	20.00	50.00	...	50.00	50.00	...	50.00	50.00
		Total : Other Relief Measures	20.00	72.68	...	70.41	70.41	...	70.41	70.41
		Total : Rehabilitation	20.00	72.68	...	70.41	70.41	...	70.41	70.41
Sub-Major	60	Other Social Security and Welfare								
Minor	200	Other Programmes								
Sub-Head	37	Rajya Sainik Board/Zilla Sainik Board								
Detailed	00									
Object	01	Salaries		29.30	...	19.68	19.68	...	25.58	25.58
	11	Domestic travel expenses		0.20	...	0.20	0.20	...	0.20	0.20
Detailed	11	Zila Sainik Board								
Object	13	Office Expenses		1.00	...	0.80	0.80	...	0.80	0.80
		Total : Zila Sainik Board		1.00	...	0.80	0.80	...	0.80	0.80
Detailed	12	Rehabilitation of Ex-Servicemen								
Object	50	Other Charges		0.20	...	0.18	0.18	...	0.18	0.18
		Total : Rehabilitation of Ex-Servicemen		0.20	...	0.18	0.18	...	0.18	0.18
Detailed	13	Service Welfare Fund								
Object	50	Other Charges		1.00	...	0.90	0.90	...	0.90	0.90

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
		Total : Service Welfare Fund		1.00	...	0.90	0.90	...	0.90	0.90
Detailed	14	Self Employment of Ex-Servicemen								
Object	50	Other Charges		0.25	...	0.23	0.23	...	0.23	0.23
		Total : Self Employment of Ex-Servicemen		0.25	...	0.23	0.23	...	0.23	0.23
		Total : Rajya Sainik Board/Zilla Sainik Board	...	31.95	...	21.99	21.99	...	27.89	27.89
		Total : Other Programmes	...	31.95	...	21.99	21.99	...	27.89	27.89
		Total : Other Social Security and Welfare	...	31.95	...	21.99	21.99	...	27.89	27.89
		Total : Social Security & Welfare	20.00	104.63	...	92.40	92.40	...	98.30	98.30
Major Head	3454	Census Surveys and Statistics								
Sub-Major	01	Census								
Minor	800	Other Expenditure								
Sub-Head	01	Census of India								
Detailed	00									
Object	50	Other charges		...	...	1.00	1.00	...	1.00	1.00
		Total : Census of India	...	...	...	1.00	1.00	...	1.00	1.00
		Total : Other Expenditure	...	...	...	1.00	1.00	...	1.00	1.00
		Total : Census	...	...	...	1.00	1.00	...	1.00	1.00
		Total : Census Surveys and Statistics	...	...	...	1.00	1.00	...	1.00	1.00
Major Head	4055	Capital Outlay on Police								
Sub-Major	00									
Minor	115	Modernisation of Police Force								
Sub-Head	25	Modernisation of Police Forces								
Detailed	01	State Matching Share								
Object	50	Other charges		90.00	...	90.00	90.00	...	90.00	90.00
		Total : State Matching Share		90.00	...	90.00	90.00	...	90.00	90.00
Detailed	02	Central Share of MPF								
Object	50	Other Charges		900.00	...	1470.43	1470.43	...	1470.43	1470.43
		Total : Central Share of MPF		900.00	...	1470.43	1470.43	...	1470.43	1470.43
		Total : Modernisation of Police Forces	286.80	990.00	...	1560.43	1560.43	...	1560.43	1560.43
		Total : Modernisation of Police Force	286.80	990.00	...	1560.43	1560.43	...	1560.43	1560.43
Minor	207	State Police								
Sub-Head	02	Construction of Police Station underMPF Scheme								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Police Station underMPF Scheme	...	...	...	...	...	...	...	...
Sub-Head	03	Construction of various Police Stations								
Detailed	00									
Object	53	Major Works		1000.00	...	900.00	900.00	...	900.00	900.00
		Total : Construction of various Police Stations	222.28	1000.00	...	900.00	900.00	...	900.00	900.00
Sub-Head	05	15th FC Award								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	1.00	1.00
		Total : 15th FC Award	...	...	...	...	...	...	1.00	1.00
Sub-Head	25	Modernisation of Police Forces								
Detailed	02	Central Share								
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Central Share		...	...	...	...	...	...	...
		Total : Modernisation of Police Forces	...	...	...	...	...	...	...	...
		Total : State Police	222.28	1000.00	...	900.00	900.00	...	901.00	901.00
Minor	800	Other Expenditure								
Sub-Head	01	Acquisition of Land								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Acquisition of Land	...	...	...	...	...	...	...	...
Sub-Head	02	Construction of Helipad								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Helipad	...	...	...	...	...	...	...	...
Sub-Head	03	Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)								
Detailed	00									
Object	50	Other charges		...	...	235.50	235.50	...	235.50	235.50
		Total : Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)	...	...	...	235.50	235.50	...	235.50	235.50
		Total : Other Expenditure	...	...	...	235.50	235.50	...	235.50	235.50
		Total : Capital Outlay on Police	509.08	1990.00	...	2695.93	2695.93	...	2696.93	2696.93

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
GRAND TOTAL : POLICE		137415.90	187186.00	46063.84	145429.61	191493.45	59182.94	175013.01	234195.95
Voted :		137415.90	187186.00	46063.84	145429.61	191493.45	59182.94	175013.01	234195.95
Recovery :		...	1300.00	...	1300.00	1300.00	...	1300.00	1300.00
Net :		137415.90	185886.00	46063.84	144129.61	190193.45	59182.94	173713.01	232895.95