

DEMAND NO : 5 - FINANCE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with FINANCE DEPARTMENT

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	180147.67	227.01	180374.68	229192.77	227.01	229419.78
Charged :	27.49	...	27.49	10.01	...	10.01
Grand Total :	180175.16	227.01	180402.17	229202.78	227.01	229429.79

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	2047	Other Fiscal Services								
Sub-Major	00									
Minor	103	Promotion of Small Savings								
Sub-Head	34	Small Savings								
Detailed	00									
Object	01	Salaries		54.04	...	54.04	54.04	...	57.60	57.60
	02	Wages		...	...	...	...	...	...	...
	11	Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13	Office Expenses		4.00	...	3.20	3.20	...	3.20	3.20
	16	Publications		0.01	...	0.01	0.01	...	0.01	0.01
	50	Other charges		0.20	...	0.18	0.18	...	0.18	0.18
		Total : Small Savings	31.18	58.75	...	57.93	57.93	...	61.49	61.49
		Total : Promotion of Small Savings	31.18	58.75	...	57.93	57.93	...	61.49	61.49
		Total : Other Fiscal Services	31.18	58.75	...	57.93	57.93	...	61.49	61.49
Major Head	2048	Appropriation for Redution or Avoidance of Debt								
Sub-Major	00									
Minor	101	Sinking Fund								
Sub-Head	01	Appropriation for Sinking Fund								
Detailed	00									
Object	54	Investments		4700.00	...	4700.00	4700.00	...	5232.00	5232.00
		Total : Appropriation for Sinking Fund	...	4700.00	...	4700.00	4700.00	...	5232.00	5232.00
		Total : Sinking Fund	...	4700.00	...	4700.00	4700.00	...	5232.00	5232.00
Minor	200	Other Appropriations								
Sub-Head	01	Guarantee Redemption Fund								
Detailed	00									
Object	54	Investments		2568.00	...	2568.00	2568.00	...	2375.00	2375.00
		Total : Guarantee Redemption Fund	...	2568.00	...	2568.00	2568.00	...	2375.00	2375.00
Sub-Head	02	Invoking of Guarantee								
Detailed	01	Loans obtained by Apex Housing from HUDCO Ltd.								
Object	56	Re-payment of Borrowings		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Loans obtained by Apex Housing from HUDCO Ltd.	...	0.01	...	0.01	0.01	...	0.01	0.01
		Total : Invoking of Guarantee	...	0.01	...	0.01	0.01	...	0.01	0.01
		Total : Other Appropriations	...	2568.01	...	2568.01	2568.01	...	2375.01	2375.01
		Total : Appropriation for Redution or Avoidance of Debt	...	7268.01	...	7268.01	7268.01	...	7607.01	7607.01
Major Head	2054	Treasury & Accounts Administration								
Sub-Major	00									
Minor	095	Directorate of Accounts & Treasuries								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		132.50	...	148.87	148.87	...	180.13	180.13
	02	Wages		...	...	...	...	...	...	...
	11	Domestic travel expenses		4.00	...	4.00	4.00	...	4.00	4.00
	13	Office Expenses		120.00	...	95.30	95.30	...	96.00	96.00
	27	Minor works		120.00	...	108.00	108.00	...	108.00	108.00
	50	Other charges		5.00	...	4.50	4.50	...	4.50	4.50
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		6.00	...	10.93	10.93	...	6.00	6.00
		Total : Electric & Water Charges	...	6.00	...	10.93	10.93	...	6.00	6.00
Detailed	02	New Pension Scheme								
Object	50	Other charges		80.00	...	80.00	80.00	...	80.00	80.00
		Total : New Pension Scheme	...	80.00	...	80.00	80.00	...	80.00	80.00
Detailed	03	Digitization of Pension Records								
Object	50	Other charges		15.00	...	15.00	15.00	...	15.00	15.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : Digitization of Pension Records		15.00	...	15.00	15.00	...	15.00	15.00
	Total : Direction	352.54	482.50	...	466.60	466.60	...	493.63	493.63
Sub-Head	03 Installation of Solar Power Plant in Treasury Offices								
Detailed	01 State Share								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : State Share		...	...	...	...	...	...	...
	Total : Installation of Solar Power Plant in Treasury Offices	...	...	...	...	...	...	...	...
	Total : Directorate of Accounts & Treasuries	352.54	482.50	...	466.60	466.60	...	493.63	493.63
Minor	097 Treasury Establishment								
Sub-Head	03 Bishnupur Sub-Treasury								
Detailed	00								
Object	01 Salaries		85.62	...	85.62	85.62	...	101.00	101.00
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		3.00	...	2.40	2.40	...	2.40	2.40
	Total : Bishnupur Sub-Treasury	73.53	89.62	...	89.02	89.02	...	104.40	104.40
Sub-Head	04 Chandel Treasury								
Detailed	00								
Object	01 Salaries		41.79	41.79	...	41.79	60.80	...	60.80
	11 Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13 Office Expenses		2.90	2.32	...	2.32	2.32	...	2.32
	Total : Chandel Treasury	45.08	45.19	44.61	...	44.61	63.62	...	63.62
Sub-Head	05 Churachandpur Treasury								
Detailed	00								
Object	01 Salaries		111.89	128.14	...	128.14	183.22	...	183.22
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		3.00	2.40	...	2.40	2.40	...	2.40
	Total : Churachandpur Treasury	99.53	115.89	131.54	...	131.54	186.62	...	186.62
Sub-Head	13 Imphal East District Treasury								
Detailed	00								
Object	01 Salaries		135.79	...	123.50	123.50	...	165.00	165.00
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		3.70	...	2.96	2.96	...	2.96	2.96
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	Total : Imphal East District Treasury	107.80	140.49	...	127.46	127.46	...	168.96	168.96
Sub-Head	14 Imphal Sub-Treasury								
Detailed	00								
Object	01 Salaries		83.02	...	83.02	83.02	...	101.62	101.62
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		2.50	...	2.00	2.00	...	2.00	2.00
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	Total : Imphal Sub-Treasury	62.43	86.02	...	85.52	85.52	...	104.12	104.12
Sub-Head	15 Imphal Treasury								
Detailed	00								
Object	01 Salaries		114.20	...	201.66	201.66	...	247.64	247.64
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		3.15	...	2.52	2.52	...	2.52	2.52
	50 Other charges		...	...	...	...	...	...	...
	Total : Imphal Treasury	134.69	118.35	...	205.18	205.18	...	251.16	251.16
Sub-Head	18 Jiribam Sub-Treasury								
Detailed	00								
Object	01 Salaries		37.05	32.66	...	32.66	48.05	...	48.05
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	13 Office Expenses		2.50	2.00	...	2.00	2.00	...	2.00
	Total : Jiribam Sub-Treasury	...	41.05	36.16	...	36.16	51.55	...	51.55
Sub-Head	19 Kangpokpi Sub-Treasury								
Detailed	00								
Object	01 Salaries		49.86	40.75	...	40.75	74.61	...	74.61
	11 Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13 Office Expenses		2.00	1.60	...	1.60	1.60	...	1.60
	Total : Kangpokpi Sub-Treasury	41.55	52.36	42.85	...	42.85	76.71	...	76.71
Sub-Head	20 Lamphel Treasury								
Detailed	00								
Object	01 Salaries		138.43	...	126.87	126.87	...	135.60	135.60
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		3.00	...	2.40	2.40	...	2.40	2.40
	Total : Lamphel Treasury	105.36	142.43	...	130.27	130.27	...	139.00	139.00
Sub-Head	25 Moirang Sub-Treasury								
Detailed	00								
Object	01 Salaries		35.30	...	24.51	24.51	...	31.86	31.86
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		2.50	...	2.00	2.00	...	2.00	2.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : Moirang Sub-Treasury	22.92	38.80	...	27.51	27.51	...	34.86	34.86
Sub-Head	26 Moreh Sub Treasury								
Detailed	00								
Object	01 Salaries		31.98	24.45	...	24.45	41.90	...	41.90
	11 Domestic travel expenses		0.60	0.60	...	0.60	0.60	...	0.60
	13 Office Expenses		1.50	1.20	...	1.20	1.20	...	1.20
	Total : Moreh Sub Treasury	24.03	34.08	26.25	...	26.25	43.70	...	43.70
Sub-Head	27 Wangoi Sub-Treasury								
Detailed	00								
Object	01 Salaries		27.63	...	37.05	37.05	...	48.16	48.16
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		2.00	...	1.60	1.60	...	1.60	1.60
	Total : Wangoi Sub-Treasury	26.00	30.13	...	39.15	39.15	...	50.26	50.26
Sub-Head	33 Senapati Treasury								
Detailed	00								
Object	01 Salaries		56.78	46.80	...	46.80	99.39	...	99.39
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		3.00	2.40	...	2.40	2.40	...	2.40
	Total : Senapati Treasury	48.02	60.78	50.20	...	50.20	102.79	...	102.79
Sub-Head	37 Tamenglong Treasury								
Detailed	00								
Object	01 Salaries		49.35	49.35	...	49.35	65.20	...	65.20
	11 Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13 Office Expenses		3.00	2.40	...	2.40	2.40	...	2.40
	Total : Tamenglong Treasury	...	52.85	52.25	...	52.25	68.10	...	68.10
Sub-Head	38 Thoubal Sub-Treasury								
Detailed	00								
Object	01 Salaries		93.14	67.76	...	67.76	102.37	...	102.37
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		3.00	2.40	...	2.40	2.40	...	2.40
	Total : Thoubal Sub-Treasury	67.61	97.14	71.16	...	71.16	105.77	...	105.77
Sub-Head	39 Ukhrol Treasury								
Detailed	00								
Object	01 Salaries		30.66	29.18	...	29.18	42.12	...	42.12
	11 Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13 Office Expenses		3.00	2.40	...	2.40	2.40	...	2.40
	Total : Ukhrol Treasury	26.19	34.16	32.08	...	32.08	45.02	...	45.02
Sub-Head	45 Kakching Sub-Treasury								
Detailed	00								
Object	01 Salaries		72.55	...	72.55	72.55	...	87.06	87.06
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		2.90	...	2.32	2.32	...	2.32	2.32
	Total : Kakching Sub-Treasury	52.04	75.95	...	75.37	75.37	...	89.88	89.88
Sub-Head	46 Saitu Gamphazol Sub-Treasury								
Detailed	00								
Object	01 Salary		31.11	29.52	...	29.52	53.34	...	53.34
	11 Domestic Travel Expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13 Office expenses		2.00	1.60	...	1.60	1.60	...	1.60
	Total : Saitu Gamphazol Sub-Treasury	...	33.61	31.62	...	31.62	55.44	...	55.44
	Total : Treasury Establishment	936.78	1288.90	518.72	779.48	1298.20	799.32	942.64	1741.96
Minor	098 Local Fund Audit								
Sub-Head	03 Internal Audit Establishment								
Detailed	00								
Object	01 Salaries		227.88	...	268.94	268.94	...	394.10	394.10
	11 Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13 Office Expenses		15.00	...	12.00	12.00	...	12.00	12.00
	27 Minor works		4.00	...	3.60	3.60	...	3.60	3.60
Detailed	01 Electric and Water Charges								
Object	13 Office Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Electric and Water Charges		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Internal Audit Establishment	204.00	250.88	...	288.54	288.54	...	413.70	413.70
	Total : Local Fund Audit	204.00	250.88	...	288.54	288.54	...	413.70	413.70
	Total : Treasury & AccountsAdministration	1493.32	2022.28	518.72	1534.62	2053.34	799.32	1849.97	2649.29
Major Head	2071 Pension & Other Retirement Benefits								
Sub-Major	01 Civil								
Minor	101 Superannuation and Retirement Allowances								
Sub-Head	36 Superannuation and Retirement Allowances								
Detailed	00								
Object	04 Pensionary Charges		77513.83	29039.04	58078.20	87117.24	31942.94	63886.02	95828.96

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Superannuation and Retirement Allowances	78522.53	77513.83	29039.04	58078.20	87117.24	31942.94	63886.02	95828.96
	Total : Superannuation and Retirement Allowances	78522.53	77513.83	29039.04	58078.20	87117.24	31942.94	63886.02	95828.96
Minor	102 Comuted Value of Pension								
Sub-Head	06 Comuted Value of Pension								
Detailed	00								
Object	04 Pensionary Charges		12604.00	1683.94	3367.90	5051.84	1852.33	3704.69	5557.02
	Total : Comuted Value of Pension	9119.65	12604.00	1683.94	3367.90	5051.84	1852.33	3704.69	5557.02
	Total : Comuted Value of Pension	9119.65	12604.00	1683.94	3367.90	5051.84	1852.33	3704.69	5557.02
Minor	104 Gratuities								
Sub-Head	11 Gratuities								
Detailed	00								
Object	04 Pensionary Charges		23760.11	8693.77	17387.61	26081.38	9563.09	19126.43	28689.52
	Total : Gratuities	19400.39	23760.11	8693.77	17387.61	26081.38	9563.09	19126.43	28689.52
	Total : Gratuities	19400.39	23760.11	8693.77	17387.61	26081.38	9563.09	19126.43	28689.52
Minor	105 Family Pension								
Sub-Head	09 Family Pension								
Detailed	00								
Object	04 Pensionary Charges		24951.85	13266.11	2660.69	15926.80	14592.72	2926.76	17519.48
	Total : Family Pension	21714.77	24951.85	13266.11	2660.69	15926.80	14592.72	2926.76	17519.48
	Total : Family Pension	21714.77	24951.85	13266.11	2660.69	15926.80	14592.72	2926.76	17519.48
Minor	111 Pension to Legislators								
Sub-Head	28 Pension to Legislators								
Detailed	00								
Object	04 Pensionary Charges		1215.92	116.40	232.84	349.24	128.04	256.13	384.17
	Total : Pension to Legislators	880.27	1215.92	116.40	232.84	349.24	128.04	256.13	384.17
	Total : Pension to Legislators	880.27	1215.92	116.40	232.84	349.24	128.04	256.13	384.17
Minor	115 Leave Encashment Benefits								
Sub-Head	44 Leave Salaries								
Detailed	00								
Object	01 Salaries		14930.59	5399.77	10799.63	16199.40	5939.74	11879.60	17819.34
	Total : Leave Salaries	13539.26	14930.59	5399.77	10799.63	16199.40	5939.74	11879.60	17819.34
	Total : Leave Encashment Benefits	13539.26	14930.59	5399.77	10799.63	16199.40	5939.74	11879.60	17819.34
Minor	117 Govt. Contribution for Defined Contribution Pension Scheme								
Sub-Head	01 Govt. Contribution								
Detailed	00								
Object	04 Pensionary Charges		10000.00	...	20000.00	20000.00	...	20000.00	20000.00
	Total : Govt. Contribution	944.48	10000.00	...	20000.00	20000.00	...	20000.00	20000.00
	Total : Govt. Contribution for Defined Contribution Pension Scheme	944.48	10000.00	...	20000.00	20000.00	...	20000.00	20000.00
	Total : Civil	144121.35	164976.30	58199.03	112526.87	170725.90	64018.86	121779.63	185798.49
	Total : Pension & Other Retirement Benifits	144121.35	164976.30	58199.03	112526.87	170725.90	64018.86	121779.63	185798.49
Major Head	2075 Miscellaneous General Services								
Sub-Major	00								
Minor	103 State Lotteries								
Sub-Head	35 State Lotteries								
Detailed	00								
Object	01 Salary		...	...	7.50	7.50	...	41.50	41.50
	11 Domestic Travel Expenses		...	...	2.00	2.00	...	2.00	2.00
	13 Office expenses		...	...	5.00	5.00	...	5.00	5.00
	14 Rent, rates & taxes		...	...	...	...	...	...	...
	Total : State Lotteries	...	...	...	14.50	14.50	...	48.50	48.50
	Total : State Lotteries	...	...	...	14.50	14.50	...	48.50	48.50
Minor	104 Pensions and Awards in consideration of distinguished Services								
Sub-Head	01 Awards for distinguished Services								
Detailed	00								
Object	50 Other charges		16.81	...	15.13	15.13	...	15.13	15.13
	Total : Awards for distinguished Services	...	16.81	...	15.13	15.13	...	15.13	15.13
	Total : Pensions and Awards in consideration of distinguished Services	...	16.81	...	15.13	15.13	...	15.13	15.13
	Total : Miscellaneous General Services	...	16.81	...	29.63	29.63	...	63.63	63.63
Major Head	2235 Social Security and Welfare								
Sub-Major	60 Other Social Security and Welfare Programme								
Minor	200 Other Programmes								
Sub-Head	08 Employees Distress Relief Fund								
Detailed	00								
Object	50 Other charges		0.25	...	0.23	0.23	...	0.23	0.23
	Total : Employees Distress Relief Fund	...	0.25	...	0.23	0.23	...	0.23	0.23

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	09	State Share Corpus Fund								
Detailed	00									
Object	50	Other charges		...	...	...	...	20000.00	20000.00	
		Total : State Share Corpus Fund	...	...	...	...	...	20000.00	20000.00	
Sub-Head	10	Development Corpus Fund								
Detailed	00									
Object	50	Other charges		...	...	...	...	13000.00	13000.00	
		Total : Development Corpus Fund	...	...	...	...	...	13000.00	13000.00	
		Total : Other Programmes	...	0.25	...	0.23	0.23	33000.23	33000.23	
Minor	800	Other Expenditure								
Sub-Head	27	Motor Accident Claim Tribunal								
Detailed	00									
Object	50	Other charges		10.00	...	27.48	27.48	10.00	10.00	
		Total : Motor Accident Claim Tribunal	...	10.00	...	27.48	27.48	10.00	10.00	
Sub-Head	42	Workmen's Compensation Claim								
Detailed	00									
Object	50	Other charges		0.01	...	0.01	0.01	0.01	0.01	
		Total : Workmen's Compensation Claim	...	0.01	...	0.01	0.01	0.01	0.01	
		Total : Other Expenditure	...	10.01	...	27.49	27.49	10.01	10.01	
		Total : Other Social Security and Welfare Programme	...	10.26	...	27.72	27.72	33010.24	33010.24	
		Total : Social Security and Welfare	...	10.26	...	27.72	27.72	33010.24	33010.24	
Major Head	2250	Other Social Services								
Sub-Major	00									
Minor	101	Donation for Charitable Purposes								
Sub-Head	07	Donation for Charitable Purposes								
Detailed	00									
Object	50	Other charges		0.01	...	0.01	0.01	0.01	0.01	
		Total : Donation for Charitable Purposes	...	0.01	...	0.01	0.01	0.01	0.01	
		Total : Donation for Charitable Purposes	...	0.01	...	0.01	0.01	0.01	0.01	
Minor	103	Upkeep of Shrines/Temples								
Sub-Head	40	Upkeep of Shrines/Temples								
Detailed	01	Temple Board								
Object	31	Grants-in-Aid		0.01	...	0.01	0.01	0.01	0.01	
		Total : Temple Board	...	0.01	...	0.01	0.01	0.01	0.01	
		Total : Upkeep of Shrines/Temples	...	0.01	...	0.01	0.01	0.01	0.01	
		Total : Upkeep of Shrines/Temples	...	0.01	...	0.01	0.01	0.01	0.01	
Minor	800	Other Expenditure								
Sub-Head	12	Remittance for Ukhrul Treasury								
Detailed	00									
Object	50	Other charges		0.01	0.01	...	0.01	0.01	0.01	
		Total : Remittance for Ukhrul Treasury	...	0.01	0.01	...	0.01	0.01	0.01	
Sub-Head	30	Remittance								
Detailed	00									
Object	50	Other charges		10.00	...	9.00	9.00	9.00	9.00	
		Total : Remittance	...	10.00	...	9.00	9.00	9.00	9.00	
Sub-Head	31	Remittance for Tamenglong Treasury								
Detailed	00									
Object	50	Other charges		1.00	0.90	...	0.90	0.90	0.90	
		Total : Remittance for Tamenglong Treasury	...	1.00	0.90	...	0.90	0.90	0.90	
Sub-Head	32	Remittance for Jiribam Sub-Treasury								
Detailed	00									
Object	50	Other charges		3.00	...	2.70	2.70	2.70	2.70	
		Total : Remittance for Jiribam Sub-Treasury	...	3.00	...	2.70	2.70	2.70	2.70	
		Total : Other Expenditure	...	14.01	0.91	11.70	12.61	0.91	11.70	12.61
		Total : Other Social Services	...	14.03	0.91	11.72	12.63	0.91	11.72	12.63
Major Head	4059	Capital outlay on Public Works								
Sub-Major	60	Other Buildings								
Minor	051	Construction								
Sub-Head	01	Construction of Treasuries Buildings								
Detailed	00									
Object	53	Major Works		130.00	...	117.00	117.00	117.00	117.00	
		Total : Construction of Treasuries Buildings	...	130.00	...	117.00	117.00	117.00	117.00	
		Total : Construction	...	130.00	...	117.00	117.00	117.00	117.00	
		Total : Other Buildings	...	130.00	...	117.00	117.00	117.00	117.00	
		Total : Capital outlay on Public Works	...	130.00	...	117.00	117.00	...	117.00	117.00
Major Head	4416	Investment in Agricultural Financial Institutions								
Sub-Major	00									
Minor	190	Investment in Public Sector and Other Undertakings								
Sub-Head	04	Manipur Rural Bank								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21			
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total	
Object	32	Contribution		...	...	70.00	70.00	70.00	...	70.00	70.00
		Total : Manipur Rural Bank	...	...	...	70.00	70.00	70.00	...	70.00	70.00
		Total : Investment in Public Sector and Other Undertakings	...	...	...	70.00	70.00	70.00	...	70.00	70.00
		Total : Investment in Agricultural Financial Institutions	...	...	...	70.00	70.00	70.00	...	70.00	70.00
Major Head	7610	Loans to Government Servants									
Sub-Major	00										
Minor	201	House Building Advances									
Sub-Head	21	Loans to All India Services Officers									
Detailed	00										
Object	55	Loans and Advances		25.00	...	25.00	25.00	25.00	...	25.00	25.00
		Total : Loans to All India Services Officers	12.50	25.00	...	25.00	25.00	25.00	...	25.00	25.00
		Total : House Building Advances	12.50	25.00	...	25.00	25.00	25.00	...	25.00	25.00
Minor	202	Advances for Purchase of MotorConveyances									
Sub-Head	21	Loans to All India Services Officers									
Detailed	00										
Object	55	Loans and Advances		9.00	...	9.00	9.00	9.00	...	9.00	9.00
		Total : Loans to All India Services Officers	...	9.00	...	9.00	9.00	9.00	...	9.00	9.00
Sub-Head	22	Loans to State Government Employees									
Detailed	00										
Object	55	Loans and Advances		0.01	...	0.01	0.01	0.01	...	0.01	0.01
		Total : Loans to State Government Employees	...	0.01	...	0.01	0.01	0.01	...	0.01	0.01
		Total : Advances for Purchase of MotorConveyances	...	9.01	...	9.01	9.01	9.01	...	9.01	9.01
Minor	204	Advances for Purchase of Computers									
Sub-Head	21	Loan to All India Services officers(Purchase of Computer)									
Detailed	00										
Object	55	Loans and Advances		6.00	...	6.00	6.00	6.00	...	6.00	6.00
		Total : Loan to All India Services officers(Purchase of Computer)	...	6.00	...	6.00	6.00	6.00	...	6.00	6.00
		Total : Advances for Purchase of Computers	...	6.00	...	6.00	6.00	6.00	...	6.00	6.00
		Total : Loans to Government Servants	12.50	40.01	...	40.01	40.01	40.01	...	40.01	40.01
GRAND TOTAL : FINANCE DEPARTMENT			145658.35	174536.45	58718.66	121683.51	180402.17	64819.09	164610.70	229429.79	
Voted :			145658.35	174526.44	58718.66	121656.02	180374.68	64819.09	164600.69	229419.78	
Charged :			...	10.01	...	27.49	27.49	...	10.01	10.01	