

## DEMAND NO : 49 - ECONOMICS AND STATISTICS

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with ECONOMICS AND STATISTICS

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1913.32	...	1913.32	2441.78	...	2441.78
Charged :	...	...	...	...	...	...
Grand Total :	1913.32	...	1913.32	2441.78	...	2441.78

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals			Budget Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total	
<b>Major Head</b>	<b>3454</b>	<b>Census Survey &amp; Statistics</b>									
Sub-Major	01	Census									
Minor	001	Direction and Administration									
Sub-Head	01	Direction									
Detailed	00										
Object	01	Salaries		1217.70	451.16	676.74	1127.90	602.30	863.97	1466.27	
	11	Domestic travel expenses		4.00	2.00	2.00	4.00	2.00	2.00	4.00	
	13	Office Expenses		2.00	0.60	1.00	1.60	0.60	1.00	1.60	
	14	Rents,Rates, Taxes		1.00	0.20	0.80	1.00	0.20	0.80	1.00	
	16	Publications		2.00	...	2.00	2.00	...	2.00	2.00	
Detailed	01	Electric & Water Charges									
Object	13	Office Expenses		3.50	...	3.90	3.90	...	3.90	3.90	
	Total :	Electric & Water Charges		3.50	...	3.90	3.90	...	3.90	3.90	
	Total :	Direction	759.36	1230.20	453.96	686.44	1140.40	605.10	873.67	1478.77	
	Total :	Direction and Administration	759.36	1230.20	453.96	686.44	1140.40	605.10	873.67	1478.77	
Minor	201	National Sample Survey Organisation									
Sub-Head	07	National Sample Survey Organisation									
Detailed	01	State Share of CSS									
Object	50	Other charges		...	...	...	...	...	...	...	
	Total :	State Share of CSS		...	...	...	...	...	...	...	
	Total :	National Sample Survey Organisation	...	...	...	...	...	...	...	...	
	Total :	National Sample Survey Organisation	...	...	...	...	...	...	...	...	
Minor	800	Other Expenditure									
Sub-Head	01	Economic Census									
Detailed	00										
Object	50	Other charges		...	...	...	...	...	...	...	
	Total :	Economic Census	...	...	...	...	...	...	...	...	
Sub-Head	02	Collection of Environmental Statistics									
Detailed	00										
Object	01	Salaries		...	...	...	...	...	...	...	
	11	Domestic travel expenses		...	...	...	...	...	...	...	
	13	Office Expenses		3.00	...	2.40	2.40	...	2.40	2.40	
	Total :	Collection of Environmental Statistics	...	3.00	...	2.40	2.40	...	2.40	2.40	
Sub-Head	04	Land Utilization Survey/Crop CuttingExperiment under Crop Insurance Scheme									
Detailed	00										
Object	01	Salaries		104.55	34.71	49.59	84.30	45.13	64.47	109.60	
	11	Domestic travel expenses		...	...	...	...	...	...	...	
	13	Office Expenses		...	...	...	...	...	...	...	
	Total :	Land Utilization Survey/Crop CuttingExperiment under Crop Insurance Scheme	26.08	104.55	34.71	49.59	84.30	45.13	64.47	109.60	
Sub-Head	05	Land Utilization Survey/Crop CuttingExperiment under Crop Insurance Scheme									
Detailed	00										
Object	11	Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00	
	13	Office Expenses		3.00	...	2.40	2.40	...	2.40	2.40	
	Total :	Land Utilization Survey/Crop CuttingExperiment under Crop Insurance Scheme	...	5.00	...	4.40	4.40	...	4.40	4.40	
	Total :	Other Expenditure	26.08	112.55	34.71	56.39	91.10	45.13	71.27	116.40	
	Total :	Census	785.44	1342.75	488.67	742.83	1231.50	650.23	944.94	1595.17	
Sub-Major	02	Survey and Statistics									
Minor	201	National Sample Survey Organisation									
Sub-Head	05	National Sample Survey Organisation									
Detailed	00										

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Object	01	Salaries		464.94	171.16	256.74	427.90	222.51	333.76	556.27
	11	Domestic travel expenses		7.50	1.00	6.50	7.50	1.00	6.50	7.50
	13	Office Expenses		63.00	12.67	36.63	49.30	12.67	36.63	49.30
	14	Rents,Rates, Taxes		1.00	0.50	0.50	1.00	0.50	0.50	1.00
	16	Publication & Printing		0.50	...	0.50	0.50	...	0.50	0.50
Detailed	01	State Share of CSS								
Object	50	Other charges		40.00	...	40.00	40.00	...	40.00	40.00
		Total : State Share of CSS		40.00	...	40.00	40.00	...	40.00	40.00
		Total : National Sample Survey Organisation	290.63	576.94	185.33	340.87	526.20	236.68	417.89	654.57
Sub-Head	07	National Sample Survey Organisation								
Detailed	00									
Object	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		...	...	...	...	...	...	...
Detailed	01	State Share of CSS								
Object	50	Other charges		...	...	...	...	...	...	...
		Total : State Share of CSS		...	...	...	...	...	...	...
		Total : National Sample Survey Organisation	104.34	...	...	...	...	...	...	...
		Total : National Sample Survey Organisation	394.97	576.94	185.33	340.87	526.20	236.68	417.89	654.57
Minor	203	Computer Services								
Sub-Head	02	Computer Services								
Detailed	00									
Object	01	Salaries		17.50	...	17.19	17.19	...	22.35	22.35
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		...	...	...	...	...	...	...
		Total : Computer Services	...	17.50	...	17.19	17.19	...	22.35	22.35
Sub-Head	03	Computer Services								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		2.00	...	1.60	1.60	...	1.60	1.60
		Total : Computer Services	...	2.00	...	1.60	1.60	...	1.60	1.60
		Total : Computer Services	...	19.50	...	18.79	18.79	...	23.95	23.95
Minor	205	State Statistical Agency								
Sub-Head	08	Strengthening of Statistics Machinery								
Detailed	00									
Object	01	Salaries		145.50	51.02	74.51	125.53	66.33	96.86	163.19
	11	Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13	Office Expenses		0.50	...	0.40	0.40	...	0.40	0.40
		Total : Strengthening of Statistics Machinery	83.07	146.50	51.02	75.41	126.43	66.33	97.76	164.09
Sub-Head	09	Improvement of Statistical Infrastructure under TFC								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Improvement of Statistical Infrastructure under TFC	...	...	...	...	...	...	...	...
Sub-Head	14	Strengthening of Statistics Machinery								
Detailed	00									
Object	13	Office Expenses		5.00	...	4.00	4.00	...	4.00	4.00
	16	Publication & Printing		...	...	...	...	...	...	...
Detailed	01	G.S.D.P.								
Object	50	Other charges		...	...	...	...	...	...	...
		Total : G.S.D.P.		...	...	...	...	...	...	...
		Total : Strengthening of Statistics Machinery	...	5.00	...	4.00	4.00	...	4.00	4.00
Sub-Head	15	Improvement of Statistical Infrastructure under TFC								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Improvement of Statistical Infrastructure under TFC	...	...	...	...	...	...	...	...
		Total : State Statistical Agency	83.07	151.50	51.02	79.41	130.43	66.33	101.76	168.09
Minor	800	Other Expenditure								
Sub-Head	03	Basic Statistics Local Level Development								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		...	...	...	...	...	...	...
		Total : Basic Statistics Local Level Development	...	...	...	...	...	...	...	...
Sub-Head	16	India Statistical Strengthening Project(ISSP)								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	11		...	...	...	...	...	...	...
	13		...	...	6.40	6.40	...	...	...
	Total : India Statistical Strengthening Project(ISSP)	...	...	...	6.40	6.40	...	...	...
	Total : Other Expenditure	...	...	...	6.40	6.40	...	...	...
	Total : Survey and Statistics	478.04	747.94	236.35	445.47	681.82	303.01	543.60	846.61
	<b>Total : Census Survey &amp; Statistics</b>	<b>1263.48</b>	<b>2090.69</b>	<b>725.02</b>	<b>1188.30</b>	<b>1913.32</b>	<b>953.24</b>	<b>1488.54</b>	<b>2441.78</b>
<b>Major Head</b>	<b>4059 Capital on Public Works</b>								
Sub-Major	01 Office Building								
Minor	051 Construction								
Sub-Head	01 Infrastructure Development of StatisticsDepartment								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Infrastructure Development of StatisticsDepartment	...	...	...	...	...	...	...	...
Sub-Head	16 India Statistical Strengthening Project(ISSP)								
Detailed	01 State Share of CSS								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : State Share of CSS	...	...	...	...	...	...	...	...
	Total : India Statistical Strengthening Project(ISSP)	...	...	...	...	...	...	...	...
	Total : Construction	...	...	...	...	...	...	...	...
	Total : Office Building	...	...	...	...	...	...	...	...
	<b>Total : Capital on Public Works</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>GRAND TOTAL : ECONOMICS AND STATISTICS</b>		<b>1263.48</b>	<b>2090.69</b>	<b>725.02</b>	<b>1188.30</b>	<b>1913.32</b>	<b>953.24</b>	<b>1488.54</b>	<b>2441.78</b>
<b>Voted :</b>		<b>1263.48</b>	<b>2090.69</b>	<b>725.02</b>	<b>1188.30</b>	<b>1913.32</b>	<b>953.24</b>	<b>1488.54</b>	<b>2441.78</b>