

## DEMAND NO : 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

		Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
		Revenue	Others	Total	Revenue	Others	Total
Voted	:	5310.35	22289.00	27599.35	5198.25	22289.00	27487.25
Charged	:	...	...	...	...	...	...
Grand Total	:	5310.35	22289.00	27599.35	5198.25	22289.00	27487.25

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads		Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
					Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2225</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes, OBC and Minorities</b>								
Sub-Major	01	Welfare of Scheduled Castes								
Minor	102	Economic Development								
Sub-Head	01	Economic Upliftment								
Detailed	00									
Object	50	Other charges		90.00	...	81.00	81.00	...	81.00	81.00
		Total : Economic Upliftment	...	90.00	...	81.00	81.00	...	81.00	81.00
		Total : Economic Development	...	90.00	...	81.00	81.00	...	81.00	81.00
Minor	103	Skill Development								
Sub-Head	01	Skill Development for SC								
Detailed	00									
Object	50	Other charges		5.00	...	4.50	4.50	...	4.50	4.50
		Total : Skill Development for SC	...	5.00	...	4.50	4.50	...	4.50	4.50
		Total : Skill Development	...	5.00	...	4.50	4.50	...	4.50	4.50
Minor	277	Education								
Sub-Head	01	Educational Development								
Detailed	00									
Object	50	Other charges		5.00	...	4.50	4.50	...	4.50	4.50
		Total : Educational Development	...	5.00	...	4.50	4.50	...	4.50	4.50
Sub-Head	02	Pre Matric Scholarship Scheme for SC Students (Central Share)								
Detailed	00									
Object	34	Scholarships/Stipend		100.00	...	100.00	100.00	...	100.00	100.00
		Total : Pre Matric Scholarship Scheme for SC Students (Central Share)	...	100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	04	Post Matric Scholarship Scheme for SC Students Central Share)								
Detailed	00									
Object	34	Scholarships/Stipend		1400.00	...	1578.00	1578.00	...	1400.00	1400.00
		Total : Post Matric Scholarship Scheme for SC Students Central Share)	678.20	1400.00	...	1578.00	1578.00	...	1400.00	1400.00
		Total : Education	678.20	1505.00	...	1682.50	1682.50	...	1504.50	1504.50
Minor	282	Health								
Sub-Head	01	Health Housing and Sanitation								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Health Housing and Sanitation	...	...	...	...	...	...	...	...
Sub-Head	02	Medical Treatment Aids to SCs								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Medical Treatment Aids to SCs	...	...	...	...	...	...	...	...
Sub-Head	03	Chief Minister's Laiyeng Shenfor widows								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Chief Minister's Laiyeng Shenfor widows	...	...	...	...	...	...	...	...
		Total : Health	...	...	...	...	...	...	...	...
Minor	283	Housing								
Sub-Head	01	State's Share of CSS								
Detailed	00									
Object	21	Supplies and Materials		20.00	...	...	...	...	...	...
	27	Minor works		...	...	...	...	...	...	...
		Total : State's Share of CSS	...	20.00	...	...	...	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	02	Repairing/Renovation of SC Hostels								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Repairing/Renovation of SC Hostels	...	...	...	...	...	...	...	...
		Total : Housing	...	20.00	...	...	...	...	...	...
Minor	793	Special Central Assistance for Scheduled Castes Component Plan								
Sub-Head	15	Other Scheduled Castes Development Programme								
Detailed	00									
Object	50	Other charges		...	...	461.00	461.00	...	500.00	500.00
		Total : Other Scheduled Castes Development Programme	99.68	...	...	461.00	461.00	...	500.00	500.00
Sub-Head	16	Pradhan Mantri Adarsh Gram Yojana(PMAGY) (Central Share)								
Detailed	00									
Object	50	Other charges		...	...	168.00	168.00	...	168.00	168.00
		Total : Pradhan Mantri Adarsh Gram Yojana(PMAGY) (Central Share)	...	...	...	168.00	168.00	...	168.00	168.00
		Total : Special Central Assistance for Scheduled Castes Component Plan	99.68	...	...	629.00	629.00	...	668.00	668.00
		Total : Welfare of Scheduled Castes	777.88	1620.00	...	2397.00	2397.00	...	2258.00	2258.00
Sub-Major	03	Welfare of Backward Classes								
Minor	001	Direction & Administration								
Sub-Head	02	Welfare of Backward Classes								
Detailed	00									
Object	01	Salaries		60.27	...	29.67	29.67	...	43.99	43.99
	11	Domestic travel expenses		0.30	...	0.30	0.30	...	0.30	0.30
	13	Office Expenses		0.30	...	0.24	0.24	...	0.24	0.24
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		2.74	...	2.74	2.74	...	2.74	2.74
		Total : Electric & Water Charges		2.74	...	2.74	2.74	...	2.74	2.74
		Total : Welfare of Backward Classes	50.94	63.61	...	32.95	32.95	...	47.27	47.27
Sub-Head	04	Welfare of Other Backward Classes								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13	Office Expenses		27.00	...	21.60	21.60	...	21.60	21.60
	14	Rents, Rates, Taxes		4.50	...	4.50	4.50	...	4.50	4.50
	50	Other charges		18.00	...	16.20	16.20	...	16.20	16.20
Detailed	01	Information Technology (IT)								
Object	50	Other charges		7.50	...	6.75	6.75	...	6.75	6.75
		Total : Information Technology (IT)		7.50	...	6.75	6.75	...	6.75	6.75
		Total : Welfare of Other Backward Classes	...	60.00	...	52.05	52.05	...	52.05	52.05
		Total : Direction & Administration	50.94	123.61	...	85.00	85.00	...	99.32	99.32
Minor	102	Economic Development								
Sub-Head	04	Welfare of Other Backward Classes								
Detailed	00									
Object	50	Other charges		301.00	...	270.90	270.90	...	270.90	270.90
		Total : Welfare of Other Backward Classes	...	301.00	...	270.90	270.90	...	270.90	270.90
Sub-Head	10	State Minority Commission								
Detailed	00									
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
		Total : State Minority Commission	...	...	...	...	...	...	...	...
Sub-Head	18	Socio Economic Development Progress of Minorities and OBCs								
Detailed	01	Manipur Minorities and OBC Economic Dev. Society								
Object	31	Grants-in-Aid		75.00	...	75.00	75.00	...	75.00	75.00
		Total : Manipur Minorities and OBC Economic Dev. Society		75.00	...	75.00	75.00	...	75.00	75.00
		Total : Socio Economic Development Progress of Minorities and OBCs	...	75.00	...	75.00	75.00	...	75.00	75.00
		Total : Economic Development	...	376.00	...	345.90	345.90	...	345.90	345.90
Minor	277	Education								
Sub-Head	03	Post Matric Scholarship to Other Backward Classes Students (Central Share)								
Detailed	00									
Object	34	Scholarships/Stipend		...	...	1500.00	1500.00	...	1500.00	1500.00
		Total : Post Matric Scholarship to Other Backward Classes Students (Central Share)	...	...	...	1500.00	1500.00	...	1500.00	1500.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	04	Pre-Matric Scholarship to Other BackwardClasses Students (Central Share)								
Detailed Object	00									
	34	Scholarships/Stipend		...	...	71.00	71.00	...	71.00	71.00
	Total :	Pre-Matric Scholarship to Other BackwardClasses Students (Central Share)	29.02	...	...	71.00	71.00	...	71.00	71.00
Sub-Head	05	Post-Matric Scholarship to Studentsbelonging to Economically BackwardClasses (Central Share)								
Detailed Object	00									
	34	Scholarships/Stipend		...	...	10.00	10.00	...	10.00	10.00
	Total :	Post-Matric Scholarship to Studentsbelonging to Economically BackwardClasses (Central Share)	170.31	...	...	10.00	10.00	...	10.00	10.00
Sub-Head	06	State Share of CSS for Pre-MatricScholarship(OBC)								
Detailed Object	00									
	34	Scholarships/Stipend		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	State Share of CSS for Pre-MatricScholarship(OBC)	...	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	07	State Share of CSS for Pre-Matric Scholarship to Minority Students								
Detailed Object	00									
	34	Scholarships/Stipend		...	...	...	...	...	...	...
	Total :	State Share of CSS for Pre-Matric Scholarship to Minority Students	...	...	...	...	...	...	...	...
Sub-Head	08	Post-Matric Scholarship to OBC Students(Central Share)								
Detailed Object	00									
	34	Scholarships/Stipend		...	...	...	...	...	...	...
	Total :	Post-Matric Scholarship to OBC Students(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	09	Pre-matric Scholarship to Studentsbelong to Minorities(Central share)								
Detailed Object	00									
	34	Scholarships/Stipend		...	...	...	...	...	...	...
	50	Other charges		...	...	3.00	3.00	...	3.00	3.00
	Total :	Pre-matric Scholarship to Studentsbelong to Minorities(Central share)	...	...	...	3.00	3.00	...	3.00	3.00
Sub-Head	10	Post-Matric Scholarship to Students belonging to Minority Communities (CentralShare)								
Detailed Object	00									
	34	Scholarship Stipend		...	...	...	...	...	...	...
	50	Other Charges		...	...	...	...	...	...	...
	Total :	Post-Matric Scholarship to Students belonging to Minority Communities (CentralShare)	...	...	...	...	...	...	...	...
Sub-Head	11	Merit-cum- Means based Scholarshipto Students belonging to MinorityCommunities (Central Share )								
Detailed Object	00									
	50	Other charges		...	...	...	...	...	...	...
	Total :	Merit-cum- Means based Scholarshipto Students belonging to MinorityCommunities (Central Share )	...	...	...	...	...	...	...	...
	Total :	Education	199.33	10.00	...	1594.00	1594.00	...	1594.00	1594.00
Minor Sub-Head	282	Health								
Sub-Head	05	Welfare of OBC								
Detailed Object	00									
	50	Other charges		...	...	...	...	...	...	...
	Total :	Welfare of OBC	...	...	...	...	...	...	...	...
Sub-Head	06	Chief Minister's Laiyeng Shenfor widows								
Detailed Object	00									
	50	Other charges		...	...	...	...	...	...	...
	Total :	Chief Minister's Laiyeng Shenfor widows	...	...	...	...	...	...	...	...
	Total :	Health	...	...	...	...	...	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Minor	283	Housing								
Sub-Head	03	Housing for OBC								
Detailed	00									
Object	50	Other charges		110.00	...	...	...	...	...	...
		Total : Housing for OBC	...	110.00	...	...	...	...	...	...
		Total : Housing	...	110.00	...	...	...	...	...	...
Minor	800	Other Expenditure								
Sub-Head	16	Skill Development Programme for OBC								
Detailed	00									
Object	50	Other charges		50.00	...	45.00	45.00	...	45.00	45.00
		Total : Skill Development Programme for OBC	...	50.00	...	45.00	45.00	...	45.00	45.00
Sub-Head	18	Planning, Monitoring & Evaluation								
Detailed	00									
Object	50	Other charges		4.00	...	3.60	3.60	...	3.60	3.60
		Total : Planning, Monitoring & Evaluation	...	4.00	...	3.60	3.60	...	3.60	3.60
Sub-Head	19	Reservation Policy and Upliftment of OBCs								
Detailed	01	Manipur State Commission for OBC								
Object	31	Grants-in-Aid		80.00	...	80.00	80.00	...	80.00	80.00
		Total : Manipur State Commission for OBC	...	80.00	...	80.00	80.00	...	80.00	80.00
		Total : Reservation Policy and Upliftment of OBCs	...	80.00	...	80.00	80.00	...	80.00	80.00
Sub-Head	21	Coaching Programme								
Detailed	00									
Object	50	Other charges		45.00	...	40.50	40.50	...	40.50	40.50
		Total : Coaching Programme	...	45.00	...	40.50	40.50	...	40.50	40.50
		Total : Other Expenditure	...	179.00	...	169.10	169.10	...	169.10	169.10
		Total : Welfare of Backward Classes	250.27	798.61	...	2194.00	2194.00	...	2208.32	2208.32
Sub-Major	04	Welfare of Minorities								
Minor	001	Direction & Administration								
Sub-Head	03	Welfare of Minorities								
Detailed	00									
Object	01	Salaries		54.12	...	66.65	66.65	...	79.23	79.23
	11	Domestic travel expenses		0.30	...	0.30	0.30	...	0.30	0.30
	13	Office Expenses		0.20	...	0.16	0.16	...	0.16	0.16
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		2.74	...	2.74	2.74	...	2.74	2.74
		Total : Electric & Water Charges	...	2.74	...	2.74	2.74	...	2.74	2.74
		Total : Welfare of Minorities	...	57.36	...	69.85	69.85	...	82.43	82.43
Sub-Head	05	Welfare of Minorities								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13	Office Expenses		7.00	...	5.60	5.60	...	5.60	5.60
	14	Rents,Rates, Taxes		2.00	...	2.00	2.00	...	2.00	2.00
	50	Other charges		24.00	...	21.60	21.60	...	21.60	21.60
Detailed	01	Information Technology								
Object	50	Other charges		4.00	...	3.60	3.60	...	3.60	3.60
		Total : Information Technology	...	4.00	...	3.60	3.60	...	3.60	3.60
		Total : Welfare of Minorities	...	40.00	...	35.80	35.80	...	35.80	35.80
		Total : Direction & Administration	...	97.36	...	105.65	105.65	...	118.23	118.23
Minor	102	Economic Development								
Sub-Head	05	Welfare of Minorities								
Detailed	00									
Object	50	Other charges		267.00	...	240.00	240.00	...	240.00	240.00
		Total : Welfare of Minorities	...	267.00	...	240.00	240.00	...	240.00	240.00
		Total : Economic Development	...	267.00	...	240.00	240.00	...	240.00	240.00
Minor	277	Education								
Sub-Head	07	State Share of CSS for Pre-Matric Scholarship to Minority Students								
Detailed	00									
Object	34	Scholarship & Stipend		...	...	...	...	...	...	...
		Total : State Share of CSS for Pre-Matric Scholarship to Minority Students	...	...	...	...	...	...	...	...
Sub-Head	09	Pre-Matric Scholarship to Students belongs to Minorities(Central Share)								
Detailed	00									
Object	34	Scholarship & Stipend		...	...	...	...	...	...	...
		Total : Pre-Matric Scholarship to Students belongs to Minorities(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	10	Post-Matric Scholarship to Students								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
		belongs to Minority Communities(Central Share)								
Detailed Object	00									
	34	Scholarship & Stipend		...	...	...	...	...	...	...
		Total : Post-Matric Scholarship to Students	...	...	...	...	...	...	...	...
		belongs to Minority Communities(Central Share)								
Sub-Head	11	Merit-Cum-Means based Scholarship to Students belonging to Minority Communities(Central Share)								
Detailed Object	00									
	50	Other charges		...	...	...	...	...	...	...
		Total : Merit-Cum-Means based Scholarship to Students belonging to Minority Communities(Central Share)	...	...	...	...	...	...	...	...
		Total : Education	...	...	...	...	...	...	...	...
Minor Sub-Head	282	Health								
	06	Welfare of Minorities								
Detailed Object	00									
	50	Other charges		...	...	...	...	...	...	...
		Total : Welfare of Minorities	...	...	...	...	...	...	...	...
Sub-Head	07	Chief Minister's Laiyeng Shenfor widows								
Detailed Object	00									
	50	Other charges		...	...	...	...	...	...	...
		Total : Chief Minister's Laiyeng Shenfor widows	...	...	...	...	...	...	...	...
		Total : Health	...	...	...	...	...	...	...	...
Minor Sub-Head	283	Housing								
	04	Housing for Minorities								
Detailed Object	00									
	50	Other charges		100.00	...	...	...	...	...	...
		Total : Housing for Minorities	...	100.00	...	...	...	...	...	...
		Total : Housing	...	100.00	...	...	...	...	...	...
Minor Sub-Head	800	Other Expenditure								
	11	Welfare of Haj Pilgrimage								
Detailed Object	01	Haj Committee								
	31	Grants-in-Aid		50.00	...	50.00	50.00	...	50.00	50.00
		Total : Haj Committee	...	50.00	...	50.00	50.00	...	50.00	50.00
		Total : Welfare of Haj Pilgrimage	...	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	12	Preservation and Protection of Wakf Properties and Modernisation of Madrassa								
Detailed Object	01	Wakf Board								
	31	Grants-in-Aid		150.00	...	150.00	150.00	...	150.00	150.00
		Total : Wakf Board	...	150.00	...	150.00	150.00	...	150.00	150.00
		Total : Preservation and Protection of Wakf Properties and Modernisation of Madrassa	...	150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	16	Skill Development for Minorities								
Detailed Object	00									
	50	Other charges		55.00	...	24.50	24.50	...	49.50	49.50
		Total : Skill Development for Minorities	...	55.00	...	24.50	24.50	...	49.50	49.50
Sub-Head	17	Protection of Minorities Rights								
Detailed Object	01	State Minority Commission								
	31	Grants-in-Aid		60.00	...	60.00	60.00	...	60.00	60.00
		Total : State Minority Commission	...	60.00	...	60.00	60.00	...	60.00	60.00
		Total : Protection of Minorities Rights	...	60.00	...	60.00	60.00	...	60.00	60.00
Sub-Head	18	Planning, Monitoring & Evaluation								
Detailed Object	00									
	50	Other charges		4.00	...	3.60	3.60	...	3.60	3.60
		Total : Planning, Monitoring & Evaluation	...	4.00	...	3.60	3.60	...	3.60	3.60
Sub-Head	21	Coaching Programmes								
Detailed Object	00									
	50	Other charges		60.00	...	79.00	79.00	...	54.00	54.00
		Total : Coaching Programmes	...	60.00	...	79.00	79.00	...	54.00	54.00
Sub-Head	22	Minority Affairs								
Detailed Object	00									
	50	Other charges		4.00	...	3.60	3.60	...	3.60	3.60
		Total : Minority Affairs	...	4.00	...	3.60	3.60	...	3.60	3.60
		Total : Other Expenditure	...	383.00	...	370.70	370.70	...	370.70	370.70
		Total : Welfare of Minorities	...	847.36	...	716.35	716.35	...	728.93	728.93
Sub-Major	80	General								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Minor	800	Other Expenditure								
Sub-Head	16	Skill Development								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Skill Development	...	...	...	...	...	...	...	...
Sub-Head	18	Planning, Monitoring & Evaluation								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Planning, Monitoring & Evaluation	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	...	...	...	...	...	...	...
		Total : General	...	...	...	...	...	...	...	...
		<b>Total : Welfare of Scheduled Castes, Scheduled Tribes, OBC and Minorities</b>	<b>1028.15</b>	<b>3265.97</b>	...	<b>5307.35</b>	<b>5307.35</b>	...	<b>5195.25</b>	<b>5195.25</b>
<b>Major Head</b>	<b>2250</b>	<b>Other Social Services</b>								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	Preservation and protection of Wakfproperties and Modernisation of Madrassa								
Detailed	01	Wakf Board								
Object	31	Grants-in-Aid		3.00	...	3.00	3.00	...	3.00	3.00
		Total : Wakf Board	...	3.00	...	3.00	3.00	...	3.00	3.00
		Total : Preservation and protection of Wakfproperties and Modernisation of Madrassa	...	3.00	...	3.00	3.00	...	3.00	3.00
		Total : Other Expenditure	...	3.00	...	3.00	3.00	...	3.00	3.00
		<b>Total : Other Social Services</b>	...	<b>3.00</b>	...	<b>3.00</b>	<b>3.00</b>	...	<b>3.00</b>	<b>3.00</b>
<b>Major Head</b>	<b>4225</b>	<b>Capital Outlay on Welfare of SC,ST,OBCand Minorities</b>								
Sub-Major	01	Welfare of Scheduled Castes								
Minor	800	Other Expenditure								
Sub-Head	01	Construction of Buildings (Central Share)								
Detailed	00									
Object	53	Major Works		...	...	1575.00	1575.00	...	1575.00	1575.00
		Total : Construction of Buildings (Central Share)	...	...	...	1575.00	1575.00	...	1575.00	1575.00
		Total : Other Expenditure	...	...	...	1575.00	1575.00	...	1575.00	1575.00
		Total : Welfare of Scheduled Castes	...	...	...	1575.00	1575.00	...	1575.00	1575.00
Sub-Major	03	Welfare of Backward Classes								
Minor	800	Other Expenditure								
Sub-Head	01	Boys' Hostel (Central Share)								
Detailed	00									
Object	53	Major Works		...	...	315.00	315.00	...	315.00	315.00
		Total : Boys' Hostel (Central Share)	...	...	...	315.00	315.00	...	315.00	315.00
Sub-Head	02	Girls' Hostel (Central Share)								
Detailed	00									
Object	53	Major Works		...	...	945.00	945.00	...	945.00	945.00
		Total : Girls' Hostel (Central Share)	...	...	...	945.00	945.00	...	945.00	945.00
Sub-Head	07	State Share of CSS for Boys' Hostel								
Detailed	00									
Object	53	Major Works		105.00	...	105.00	105.00	...	35.00	35.00
		Total : State Share of CSS for Boys' Hostel	...	105.00	...	105.00	105.00	...	35.00	35.00
Sub-Head	08	State Share of CSS for Girls' Hostel								
Detailed	00									
Object	53	Major Works		35.00	...	35.00	35.00	...	35.00	35.00
		Total : State Share of CSS for Girls' Hostel	...	35.00	...	35.00	35.00	...	35.00	35.00
Sub-Head	09	State Shareof CSS for the Constructionof Scheduled Castes Hostel								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : State Shareof CSS for the Constructionof Scheduled Castes Hostel	...	...	...	...	...	...	...	...
Sub-Head	18	Planning, Monitoring & Evaluation								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Planning, Monitoring & Evaluation	...	...	...	...	...	...	...	...
Sub-Head	19	Construction of Muslim Girls' Hostel								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : Construction of Muslim Girls' Hostel	...	...	...	...	...	...	...	...
	Total : Other Expenditure	...	140.00	...	1400.00	1400.00	...	1330.00	1330.00
	Total : Welfare of Backward Classes	...	140.00	...	1400.00	1400.00	...	1330.00	1330.00
Sub-Major	04 Welfare of Minorities								
Minor	800 Other Expenditure								
Sub-Head	21 State Share for Multi Sectoral Develop-ment Scheme								
Detailed	00								
Object	50 Other charges		600.00	...	620.00	620.00	...	690.00	690.00
	Total : State Share for Multi Sectoral Develop-ment Scheme	...	600.00	...	620.00	620.00	...	690.00	690.00
Sub-Head	22 Repairing/renovation/furnishing of OBCHostels and drinking water facilities								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Repairing/renovation/furnishing of OBCHostels and drinking water facilities	...	...	...	...	...	...	...	...
Sub-Head	23 Multi Sectoral Development Programme (Central Share)								
Detailed	00								
Object	50 Other Charges		7200.00	...	18694.00	18694.00	...	18694.00	18694.00
	Total : Multi Sectoral Development Programme (Central Share)	12342.82	7200.00	...	18694.00	18694.00	...	18694.00	18694.00
	Total : Other Expenditure	12342.82	7800.00	...	19314.00	19314.00	...	19384.00	19384.00
	Total : Welfare of Minorities	12342.82	7800.00	...	19314.00	19314.00	...	19384.00	19384.00
	<b>Total : Capital Outlay on Welfare of SC,ST,OBCand Minorities</b>	<b>12342.82</b>	<b>7940.00</b>	...	<b>22289.00</b>	<b>22289.00</b>	...	<b>22289.00</b>	<b>22289.00</b>
	<b>GRAND TOTAL : MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT</b>	<b>13370.97</b>	<b>11208.97</b>	...	<b>27599.35</b>	<b>27599.35</b>	...	<b>27487.25</b>	<b>27487.25</b>
	<b>Voted :</b>	<b>13370.97</b>	<b>11208.97</b>	...	<b>27599.35</b>	<b>27599.35</b>	...	<b>27487.25</b>	<b>27487.25</b>