

## DEMAND NO : 46 - SCIENCE AND TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with SCIENCE AND TECHNOLOGY

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	499.31	...	499.31	542.68	...	542.68
Charged :	...	...	...	...	...	...
Grand Total :	499.31	...	499.31	542.68	...	542.68

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20	Budget Estimates, 2020 - 21	Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2501</b>	<b>Special Programme For Rural Development</b>									
Sub-Major	04	Integrated Rural Energy Planning Programme									
Minor	105	Project Implementation									
Sub-Head	08	IREP Programme Implementation									
Detailed	00										
Object	50	Other charges									
Detailed	01	State Matching Share of CSS									
Object	50	Other charges									
		Total : State Matching Share of CSS									
		Total : IREP Programme Implementation									
Sub-Head	09	State Level IREP Programme									
Detailed	00										
Object	50	Other charges									
		Total : State Level IREP Programme									
Sub-Head	10	Devolution of Powers to PRIs									
Detailed	00										
Object	36	Grant-in-Aid (Non-Salary)									
		Total : Devolution of Powers to PRIs									
Sub-Head	11	Devolution of Powers to ADCs									
Detailed	00										
Object	36	Grant-in-Aid (Non-Salary)									
		Total : Devolution of Powers to ADCs									
		Total : Project Implementation									
		Total : Integrated Rural Energy Planning Programme									
		<b>Total : Special Programme For Rural Development</b>									
<b>Major Head</b>	<b>2552</b>	<b>North Eastern Areas</b>									
Sub-Major	60	Others									
Minor	004	Research & Development									
Sub-Head	15	Digital Planetarium									
Detailed	00										
Object	50	Other charges									
		Total : Digital Planetarium									
Sub-Head	16	Ukhru Science Centre									
Detailed	00										
Object	50	Other charges									
		Total : Ukhru Science Centre									
Sub-Head	17	Churachandpur Science Centre									
Detailed	00										
Object	50	Other charges									
		Total : Churachandpur Science Centre									
Sub-Head	30	Disaster Management System of Manipur									
Detailed	01	Manipur Remote Sensing Application Centre (MARSAC)									
Object	36	Grant-in-Aid (Non-Salary)									
		Total : Manipur Remote Sensing Application Centre (MARSAC)									
		Total : Disaster Management System of Manipur									
		Total : Research & Development									
		Total : Others									
		<b>Total : North Eastern Areas</b>									
<b>Major Head</b>	<b>3425</b>	<b>Other Scientific Research</b>									
Sub-Major	60	Others									
Minor	001	Direction and Administration									
Sub-Head	01	Direction									

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	01 Salaries		255.12	...	204.11	204.11	...	278.18	278.18
	11 Domestic travel expenses		1.50	...	1.50	1.50	...	1.50	1.50
	13 Office Expenses		21.50	...	16.10	16.10	...	17.20	17.20
	14 Rents,Rates, Taxes		4.00	...	4.00	4.00	...	4.00	4.00
	50 Other charges		...	...	...	...	...	...	...
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		1.00	...	0.80	0.80	...	0.80	0.80
	Total : Electric & Water Charges		1.00	...	0.80	0.80	...	0.80	0.80
Detailed	02 Information Technology(IT)								
Object	50 Other charges		4.00	...	1.50	1.50	...	3.60	3.60
	Total : Information Technology(IT)		4.00	...	1.50	1.50	...	3.60	3.60
	Total : Direction	187.76	287.12	...	228.01	228.01	...	305.28	305.28
Sub-Head	07 Science Popularisation								
Detailed	00								
Object	50 Other charges		5.00	...	4.50	4.50	...	4.50	4.50
	Total : Science Popularisation	...	5.00	...	4.50	4.50	...	4.50	4.50
Sub-Head	09 S&T Knowledge Resource Centre								
Detailed	00								
Object	50 Other charges		25.00	...	22.50	22.50	...	22.50	22.50
Detailed	01 Upgradation and District Science Centre								
Object	50 Other charges		20.00	...	18.00	18.00	...	18.00	18.00
	Total : Upgradation and District Science Centre		20.00	...	18.00	18.00	...	18.00	18.00
Detailed	02 Digital Planetarium								
Object	50 Other charges		15.00	...	13.50	13.50	...	13.50	13.50
	Total : Digital Planetarium		15.00	...	13.50	13.50	...	13.50	13.50
Detailed	03 Innovation Hub								
Object	50 Other Charges		32.00	...	28.80	28.80	...	28.80	28.80
	Total : Innovation Hub		32.00	...	28.80	28.80	...	28.80	28.80
	Total : S&T Knowledge Resource Centre	96.62	92.00	...	82.80	82.80	...	82.80	82.80
	Total : Direction and Administration	284.38	384.12	...	315.31	315.31	...	392.58	392.58
Minor	004 Research & Development								
Sub-Head	22 S&T for HRD & Skill Development								
Detailed	00								
Object	50 Other charges		5.00	...	4.50	4.50	...	4.50	4.50
	Total : S&T for HRD & Skill Development	...	5.00	...	4.50	4.50	...	4.50	4.50
Sub-Head	27 Appropriate Technology Innovation								
Detailed	00								
Object	50 Other charges		5.00	...	0.20	0.20	...	4.50	4.50
	Total : Appropriate Technology Innovation	...	5.00	...	0.20	0.20	...	4.50	4.50
Sub-Head	28 S&T for Women, SC&ST, Disabled etc.								
Detailed	00								
Object	50 Other charges		5.00	...	0.20	0.20	...	4.50	4.50
	Total : S&T for Women, SC&ST, Disabled etc.	...	5.00	...	0.20	0.20	...	4.50	4.50
Sub-Head	29 R&D and Biotechnology Programme								
Detailed	00								
Object	50 Other charges		5.00	...	4.50	4.50	...	4.50	4.50
	Total : R&D and Biotechnology Programme	...	5.00	...	4.50	4.50	...	4.50	4.50
Sub-Head	30 Manipur Remote Sensing ApplicationCentre(MARSAC)								
Detailed	01 MARSAC								
Object	31 Grants-in-Aid		95.00	...	95.00	95.00	...	95.00	95.00
	Total : MARSAC		95.00	...	95.00	95.00	...	95.00	95.00
	Total : Manipur Remote Sensing ApplicationCentre(MARSAC)	...	95.00	...	95.00	95.00	...	95.00	95.00
Sub-Head	31 State Matching Share for Disaster Management System of Manipur								
Detailed	01 Manipur Remote Sensing Application Centre (MARSAC)								
Object	50 Other charges		...	...	4.52	4.52	...	0.10	0.10
	Total : Manipur Remote Sensing Application Centre (MARSAC)		...	...	4.52	4.52	...	0.10	0.10
	Total : State Matching Share for Disaster Management System of Manipur	...	...	...	4.52	4.52	...	0.10	0.10
	Total : Research & Development	...	115.00	...	108.92	108.92	...	113.10	113.10
Minor	800 Other Expenditure								
Sub-Head	25 Manipur Science & TechnologyCouncil(MASTEC)								
Detailed	01								
Object	31 Grants-in-Aid		10.00	...	10.00	10.00	...	10.00	10.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Total :	Manipur Science & Technology Council(MASTEC)	...	10.00	...	10.00	10.00	...	10.00	10.00
Total :	Other Expenditure	...	10.00	...	10.00	10.00	...	10.00	10.00
Total :	Others	284.38	509.12	...	434.23	434.23	...	515.68	515.68
<b>Total :</b>	<b>Other Scientific Research</b>	<b>284.38</b>	<b>509.12</b>	...	<b>434.23</b>	<b>434.23</b>	...	<b>515.68</b>	<b>515.68</b>
<b>GRAND TOTAL :</b>	<b>SCIENCE AND TECHNOLOGY</b>	<b>284.38</b>	<b>539.12</b>	...	<b>499.31</b>	<b>499.31</b>	...	<b>542.68</b>	<b>542.68</b>
<b>Voted :</b>		<b>284.38</b>	<b>539.12</b>	...	<b>499.31</b>	<b>499.31</b>	...	<b>542.68</b>	<b>542.68</b>