

DEMAND NO : 42 - STATE ACADEMY OF TRAINING

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with STATE ACADEMY OF TRAINING

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	544.88	14.40	559.28	676.58	14.40	690.98
Charged :	...	...	...	...	...	...
Grand Total :	544.88	14.40	559.28	676.58	14.40	690.98

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2070	Other Administrative Services							
Sub-Major	00								
Minor	003	Training							
Sub-Head	01	State Academy of Training							
Detailed	00								
Object	01		405.68	...	404.66	404.66	...	526.36	526.36
	11		1.70	...	1.70	1.70	...	1.70	1.70
	13		53.40	...	42.72	42.72	...	42.72	42.72
	28		12.00	...	12.00	12.00	...	12.00	12.00
	50		...	...	...	...	...	...	...
Detailed	01		Electric & Water Charges						
Object	13		9.00	...	9.00	9.00	...	9.00	9.00
	Total :		9.00	...	9.00	9.00	...	9.00	9.00
Detailed	02		Training of IAS Probationers						
Object	50		3.00	...	2.70	2.70	...	2.70	2.70
	Total :		3.00	...	2.70	2.70	...	2.70	2.70
Detailed	03		Information Technology(IT)						
Object	50		3.00	...	2.70	2.70	...	2.70	2.70
	Total :		3.00	...	2.70	2.70	...	2.70	2.70
	Total :	384.29	487.78	...	475.48	475.48	...	597.18	597.18
Sub-Head	02	Capacity Building/Skill DevelopmentProgramme							
Detailed	00								
Object	01		...	...	...	...	...	...	...
	11		1.00	...	1.00	1.00	...	1.00	1.00
	13		10.00	...	8.00	8.00	...	8.00	8.00
	50		...	...	...	...	...	...	...
Detailed	01		Upgradation of Capacity Building						
Object	50		20.00	...	28.00	28.00	...	28.00	28.00
	Total :		20.00	...	28.00	28.00	...	28.00	28.00
Detailed	02		Cash Incentive for successful candidates in Civil Service Exam. of UPSC						
Object	50		36.00	...	32.40	32.40	...	32.40	32.40
	Total :		36.00	...	32.40	32.40	...	32.40	32.40
	Total :	68.28	67.00	...	69.40	69.40	...	69.40	69.40
Sub-Head	03	Financial Assistance to Self Help Groups							
Detailed	00								
Object	50		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
Sub-Head	04	SAT Hostel							
Detailed	00								
Object	21		...	...	...	...	...	10.00	10.00
	Total :		...	...	...	...	...	10.00	10.00
	Total :	452.57	554.78	...	544.88	544.88	...	676.58	676.58
	Total :	452.57	554.78	...	544.88	544.88	...	676.58	676.58
Major Head	4070	Capital Outlay on Other							

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
Administrative Services									
Sub-Major	00								
Minor	800	Other Expenditure							
Sub-Head	02	Special Repairing of SAT Building							
Detailed	00								
Object	27	Minor works	16.00	...	14.40	14.40	...	14.40	14.40
		Total : Special Repairing of SAT Building	...	16.00	...	14.40	14.40	...	14.40
		Total : Other Expenditure	...	16.00	...	14.40	14.40	...	14.40
		Total : Capital Outlay on Other	...	16.00	...	14.40	14.40	...	14.40
Administrative Services									
GRAND TOTAL : STATE ACADEMY OF TRAINING		452.57	570.78	...	559.28	559.28	...	690.98	690.98
Voted :		452.57	570.78	...	559.28	559.28	...	690.98	690.98