

## DEMAND NO : 41 - ART AND CULTURE

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with ART AND CULTURE

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2657.88	708.01	3365.89	2802.62	638.01	3440.63
Charged :	...	...	...	...	...	...
Grand Total :	2657.88	708.01	3365.89	2802.62	638.01	3440.63

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, Hill	Valley	Total	Budget Estimates, Hill	Valley	Total
<b>Major Head</b>	<b>2205 Art and Culture</b>								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		122.05	...	122.05	122.05	...	158.67	158.67
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		25.50	...	20.40	20.40	...	20.40	20.40
	27 Minor works		20.00	...	16.00	16.00	...	16.00	16.00
	50 Other charges		147.66	...	86.66	86.66	...	112.23	112.23
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		5.00	...	48.71	48.71	...	25.66	25.66
	Total : Electric & Water Charges		5.00	...	48.71	48.71	...	25.66	25.66
Detailed	02 Information Technology (IT)								
Object	50 Other charges		10.00	...	9.00	9.00	...	9.00	9.00
	Total : Information Technology (IT)		10.00	...	9.00	9.00	...	9.00	9.00
Detailed	03 State Maching Share of CSS								
Object	50 Other charges		100.00	...	83.29	83.29	...	100.00	100.00
	Total : State Maching Share of CSS		100.00	...	83.29	83.29	...	100.00	100.00
	Total : Direction	324.13	431.21	...	387.11	387.11	...	442.96	442.96
Sub-Head	05 Assistance to Manipuris Outside theState including Jiribam for Developmentof Cultural Centres								
Detailed	00								
Object	50 Other charges		5.00	...	4.50	4.50	...	4.50	4.50
	Total : Assistance to Manipuris Outside theState including Jiribam for Developmentof Cultural Centres		...	...	4.50	4.50	...	4.50	4.50
	Total : Direction and Administration	324.13	436.21	...	391.61	391.61	...	447.46	447.46
Minor	101 Fine Arts Education								
Sub-Head	08 Fine Arts Education								
Detailed	00								
Object	01 Salaries		80.25	...	80.25	80.25	...	104.33	104.33
	11 Domestic travel expenses		0.20	...	0.20	0.20	...	0.20	0.20
	13 Office Expenses		1.60	...	1.28	1.28	...	1.28	1.28
	Total : Fine Arts Education	61.15	82.05	...	81.73	81.73	...	105.81	105.81
Sub-Head	09 Govt. Music College								
Detailed	00								
Object	13 Office Expenses		...	...	...	...	...	...	...
	27 Minor works		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
	Total : Govt. Music College		...	...	...	...	...	...	...
	Total : Fine Arts Education	61.15	82.05	...	81.73	81.73	...	105.81	105.81
Minor	102 Promotion of Arts and Culture								
Sub-Head	01 Financial Assistance to Manipur University of Culture								
Detailed	01 Manipur University of Culture								
Object	31 Grant-in-aid		150.00	...	218.92	218.92	...	285.00	285.00
	36 Grants-in-aid General(Non-Salary)		50.00	...	45.00	45.00	...	45.00	45.00
	Total : Manipur University of Culture		200.00	...	263.92	263.92	...	330.00	330.00
	Total : Financial Assistance to Manipur University of Culture	113.71	200.00	...	263.92	263.92	...	330.00	330.00
Sub-Head	06 Exchange of Cultural Troupes								
Detailed	00								
Object	12 Foreign Travel Expenses		...	...	37.20	37.20	...	...	...
	50 Other charges		18.00	...	...	...	...	16.20	16.20
	Total : Exchange of Cultural Troupes		...	...	37.20	37.20	...	16.20	16.20
Sub-Head	07 Gazetteer								

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	01 Salaries		5.53	...	5.53	5.53	...	6.23	6.23
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13 Office Expenses		10.00	...	8.00	8.00	...	8.00	8.00
	Total : Gazetteer	...	15.63	...	13.63	13.63	...	14.33	14.33
Sub-Head	10 Promotion of Film								
Detailed	01 Manipur Film Development Corporation								
Object	31 Grants-in-Aid		...	...	...	...	...	...	...
	32 Contributions		...	...	...	...	...	...	...
	Total : Manipur Film Development Corporation		...	...	...	...	...	...	...
	Total : Promotion of Film	...	...	...	...	...	...	...	...
Sub-Head	11 I.N.A./Museum-Cum-Library								
Detailed	00								
Object	01 Salaries		35.12	...	27.74	27.74	...	36.31	36.31
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13 Office Expenses		10.00	...	8.00	8.00	...	8.00	8.00
	27 Minor works		1.74	...	1.57	1.57	...	1.57	1.57
	50 Other charges		15.00	...	13.50	13.50	...	13.50	13.50
	Total : I.N.A./Museum-Cum-Library	60.40	61.96	...	50.91	50.91	...	59.48	59.48
Sub-Head	14 Film Production								
Detailed	01 Manipur Film Development Corporation								
Object	31 Grants-in-Aid		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Manipur Film Development Corporation		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Film Production	...	2.00	...	2.00	2.00	...	2.00	2.00
Sub-Head	15 Support to Manipur State Kala Academy								
Detailed	01 Manipur State Kala Academy								
Object	31 Grants-in-Aid		141.99	...	141.99	141.99	...	141.99	141.99
	Total : Manipur State Kala Academy		141.99	...	141.99	141.99	...	141.99	141.99
	Total : Support to Manipur State Kala Academy	...	141.99	...	141.99	141.99	...	141.99	141.99
Sub-Head	17 Financial Assistance to Manipur State Kala Academy								
Detailed	01 Manipur State Kala Academy								
Object	31 Grants-in-Aid		...	...	...	...	...	...	...
	35 Grants for creation of capital assets		20.00	...	18.00	18.00	...	18.00	18.00
	36 Grant-in-Aid (Non-Salary)		73.00	...	59.82	59.82	...	58.40	58.40
	Total : Manipur State Kala Academy		93.00	...	77.82	77.82	...	76.40	76.40
	Total : Financial Assistance to Manipur State Kala Academy	...	93.00	...	77.82	77.82	...	76.40	76.40
Sub-Head	18 Life Time Achivement Award								
Detailed	02 Manipur State Kala Academi								
Object	31 Grants-in-Aid		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Manipur State Kala Academi		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Life Time Achivement Award	...	2.00	...	2.00	2.00	...	2.00	2.00
	Total : Promotion of Arts and Culture	174.11	534.58	...	589.47	589.47	...	642.40	642.40
Minor	103 Archeology								
Sub-Head	03 Antiquities and Art Treasures								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		39.50	...	31.60	31.60	...	31.60	31.60
	27 Minor works		4.78	...	4.30	4.30	...	4.30	4.30
	Total : Antiquities and Art Treasures	...	44.28	...	35.90	35.90	...	35.90	35.90
Sub-Head	04 Archeology								
Detailed	00								
Object	01 Salaries		119.31	...	119.31	119.31	...	155.10	155.10
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		0.50	...	0.40	0.40	...	0.40	0.40
	50 Other charges		0.20	...	0.18	0.18	...	0.18	0.18
Detailed	01 Electric & Water charges								
Object	13 Office Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Electric & Water charges		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Archeology	75.82	121.51	...	121.39	121.39	...	157.18	157.18
Sub-Head	05 Manipur Archaeological Museum (Central Share)								
Detailed	01 Museum Grant Scheme								
Object	50 Other charges		...	...	435.51	435.51	...	435.51	435.51
	Total : Museum Grant Scheme		...	...	435.51	435.51	...	435.51	435.51

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Manipur Archaeological Museum (Central Share)	...	...	...	435.51	435.51	...	435.51	435.51
Sub-Head	14 Kangla Fort Board								
Detailed	00								
Object	31 Grants-in-Aid		...	...	...	...	...	...	...
Detailed	01 Kangla Fort Board								
Object	31 Grants-in-Aid		...	...	27.04	27.04	...	18.00	18.00
	36 Grant-in-Aid (Non-Salary)		27.80	...	22.24	22.24	...	22.24	22.24
	Total : Kangla Fort Board		27.80	...	49.28	49.28	...	40.24	40.24
	Total : Kangla Fort Board	...	27.80	...	49.28	49.28	...	40.24	40.24
	Total : Archeology	75.82	193.59	...	642.08	642.08	...	668.83	668.83
Minor	104 Archives								
Sub-Head	04 Archives								
Detailed	00								
Object	01 Salaries		89.75	...	70.89	70.89	...	92.16	92.16
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		11.34	...	9.07	9.07	...	9.07	9.07
	27 Minor works		1.83	...	1.65	1.65	...	1.65	1.65
	50 Other charges		10.00	...	9.00	9.00	...	9.00	9.00
Detailed	01 Archives								
Object	50 Other charges		5.00	...	4.50	4.50	...	4.50	4.50
	Total : Archives		5.00	...	4.50	4.50	...	4.50	4.50
Detailed	02 State Matching Share of CSS for Archives								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : State Matching Share of CSS for Archives		...	...	...	...	...	...	...
	Total : Archives	102.99	118.92	...	96.11	96.11	...	117.38	117.38
	Total : Archives	102.99	118.92	...	96.11	96.11	...	117.38	117.38
Minor	105 Public Library								
Sub-Head	13 Public Library								
Detailed	00								
Object	01 Salaries		147.46	45.30	102.16	147.46	58.89	132.81	191.70
	11 Domestic travel expenses		0.40	...	0.40	0.40	...	0.40	0.40
	13 Office Expenses		10.40	...	8.32	8.32	...	8.32	8.32
	27 Minor works		...	...	...	...	...	...	...
	50 Other charges		5.40	...	4.86	4.86	...	4.86	4.86
Detailed	01 District Councils								
Object	36 Grant-in-Aid (Non-Salary)		35.00	...	28.00	28.00	...	28.00	28.00
	Total : District Councils		35.00	...	28.00	28.00	...	28.00	28.00
Detailed	02 Manipur Public Library, Imphal								
Object	31 Grants-in-Aid		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Manipur Public Library, Imphal		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Public Library	141.63	203.66	45.30	148.74	194.04	58.89	179.39	238.28
Sub-Head	22 Public Library								
Detailed	02 Grants-in-aid to RRRLF								
Object	31 Grants-in-Aid		20.00	...	20.00	20.00	...	20.00	20.00
	36 Grant-in-Aid (Non-Salary)		22.50	...	20.25	20.25	...	20.25	20.25
	Total : Grants-in-aid to RRRLF		42.50	...	40.25	40.25	...	40.25	40.25
	Total : Public Library	...	42.50	...	40.25	40.25	...	40.25	40.25
	Total : Public Library	141.63	246.16	45.30	188.99	234.29	58.89	219.64	278.53
Minor	107 Museum								
Sub-Head	18 Museum and Art Gallery								
Detailed	00								
Object	01 Salaries		71.57	...	71.50	71.50	...	91.04	91.04
	11 Domestic travel expenses		0.30	...	0.30	0.30	...	0.30	0.30
	13 Office Expenses		10.50	...	8.40	8.40	...	8.40	8.40
	27 Minor works		7.33	...	6.60	6.60	...	6.60	6.60
	50 Other charges		10.50	...	9.45	9.45	...	9.45	9.45
Detailed	01 State Matching Share								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : State Matching Share		...	...	...	...	...	...	...
	Total : Museum and Art Gallery	95.18	100.20	...	96.25	96.25	...	115.79	115.79
	Total : Museum	95.18	100.20	...	96.25	96.25	...	115.79	115.79
Minor	800 Other Expenditure								
Sub-Head	04 Heritage Protection								
Detailed	00								
Object	27 Minor works		25.00	...	22.50	22.50	...	22.50	22.50
	50 Other charges		25.00	...	22.50	22.50	...	22.50	22.50
	Total : Heritage Protection	...	50.00	...	45.00	45.00	...	45.00	45.00
Sub-Head	05 Maintenance of Cultural House atChingu Thangjing, Moirang								
Detailed	00								

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
Object	50		13.00	...	11.70	11.70	...	11.70	11.70
	Total :	...	13.00	...	11.70	11.70	...	11.70	11.70
Sub-Head	08								
Detailed	00								
Object	01		134.26	...	103.00	103.00	...	133.90	133.90
	11		0.20	...	0.20	0.20	...	0.20	0.20
	13		20.20	...	16.00	16.00	...	16.00	16.00
	27		1.83	...	1.65	1.65	...	1.65	1.65
	Total :	136.90	156.49	...	120.85	120.85	...	151.75	151.75
Sub-Head	09								
Detailed	00								
Object	13		20.00	...	16.00	16.00	...	16.00	16.00
	27		6.83	...	6.15	6.15	...	6.15	6.15
	50		5.00	...	4.50	4.50	...	4.50	4.50
	Total :	...	31.83	...	26.65	26.65	...	26.65	26.65
Sub-Head	10								
Detailed	01								
Object	31		90.00	27.00	63.00	90.00	27.00	63.00	90.00
	Total :		90.00	27.00	63.00	90.00	27.00	63.00	90.00
	Total :	90.00	90.00	27.00	63.00	90.00	27.00	63.00	90.00
Sub-Head	12								
Detailed	01								
Object	31		94.16	...	92.00	92.00	...	103.39	103.39
	36		3.00	...	2.40	2.40	...	2.40	2.40
	Total :		97.16	...	94.40	94.40	...	105.79	105.79
	Total :	88.09	97.16	...	94.40	94.40	...	105.79	105.79
Sub-Head	15								
Detailed	01								
Object	31		62.00	...	62.00	62.00	...	62.00	62.00
	32		...	...	...	...	...	...	...
	35		26.50	...	23.85	23.85	...	23.85	23.85
	36		39.00	...	31.20	31.20	...	31.20	31.20
	Total :		127.50	...	117.05	117.05	...	117.05	117.05
	Total :	...	127.50	...	117.05	117.05	...	117.05	117.05
Sub-Head	20								
Detailed	00								
Object	01		31.56	...	31.56	31.56	...	41.04	41.04
	11		0.10	...	0.10	0.10	...	0.10	0.10
	13		10.50	...	8.40	8.40	...	8.40	8.40
	27		10.50	...	9.45	9.45	...	9.45	9.45
	Total :	...	52.66	...	49.51	49.51	...	58.99	58.99
Sub-Head	21								
Detailed	00								
Object	04		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Sub-Head	23								
Detailed	00								
Object	50		30.00	...	...	...	...	20.00	20.00
	Total :	...	30.00	...	...	...	...	20.00	20.00
Sub-Head	26								
Detailed	01								
Object	31		5.00	...	5.00	5.00	...	5.00	5.00
	36		...	...	...	...	...	...	...
	Total :		5.00	...	5.00	5.00	...	5.00	5.00
Detailed	02								
Object	36		...	...	41.00	41.00	...	30.00	30.00
	Total :		...	...	41.00	41.00	...	30.00	30.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
		Total : Financial Assistance to Voluntary Organisations	35.00	5.00	...	46.00	46.00	...	35.00	35.00
Sub-Head	27	Grant to Manipur State Film & Television Institute								
Detailed	01	Manipur State Film & Television Institute								
Object	31	Grant-in-aid		...	...	80.00	80.00	...	80.00	80.00
	36	Grants-in-aid General(Non-Salary)		...	...	120.00	120.00	...	120.00	120.00
		Total : Manipur State Film & Television Institute		...	...	200.00	200.00	...	200.00	200.00
		Total : Grant to Manipur State Film & Television Institute	...	...	...	200.00	200.00	...	200.00	200.00
		Total : Other Expenditure	349.99	653.64	27.00	774.16	801.16	27.00	834.93	861.93
		<b>Total : Art and Culture</b>	<b>1325.00</b>	<b>2365.35</b>	<b>72.30</b>	<b>2860.40</b>	<b>2932.70</b>	<b>85.89</b>	<b>3152.24</b>	<b>3238.13</b>
<b>Major Head</b>	<b>2552</b>	<b>North Eastern Area</b>								
Sub-Major	17	Art & Culture								
Minor	102	Promotion of Art and Culture								
Sub-Head	01	Support for Musical Instruments and Teaching of Music to School Children								
Detailed	00									
Object	50	Other charges		...	...	35.69	35.69	...	...	...
		Total : Support for Musical Instruments and Teaching of Music to School Children	...	...	...	35.69	35.69	...	...	...
Sub-Head	02	Renovation of Auditorium & Classroom Jawaharal Nehru Dance Academy(Central Share)								
Detailed	01	Jawaharal Nehru Dance Academy								
Object	36	Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
		Total : Jawaharal Nehru Dance Academy		...	...	...	...	...	...	...
		Total : Renovation of Auditorium & Classroom Jawaharal Nehru Dance Academy(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	03	Heritage Protection in Hill and Plain Districts of Manipur								
Detailed	00									
Object	50	Other Charges		...	...	125.00	125.00	...	...	...
		Total : Heritage Protection in Hill and Plain Districts of Manipur	...	...	...	125.00	125.00	...	...	...
		Total : Promotion of Art and Culture	...	...	...	160.69	160.69	...	...	...
		Total : Art & Culture	...	...	...	160.69	160.69	...	...	...
		<b>Total : North Eastern Area</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>160.69</b>	<b>160.69</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Major Head</b>	<b>4202</b>	<b>Capital Outlay on Education, Sports, Arts &amp; Culture</b>								
Sub-Major	04	Art & Culture								
Minor	800	Other Expenditure								
Sub-Head	10	Construction of Guest House at Moirang								
Detailed	00									
Object	53	Major Works		25.00	...	22.50	22.50	...	22.50	22.50
		Total : Construction of Guest House at Moirang	...	25.00	...	22.50	22.50	...	22.50	22.50
Sub-Head	14	Manipur Film Institute								
Detailed	00									
Object	53	Major Works		200.00	...	...	...	...	...	...
		Total : Manipur Film Institute	...	200.00	...	...	...	...	...	...
Sub-Head	15	Heritage Protection								
Detailed	00									
Object	53	Major Works		200.00	...	250.00	250.00	...	180.00	180.00
Detailed	01	State Matching Share of NEC								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : State Matching Share of NEC	...	...	...	...	...	...	...	...
		Total : Heritage Protection	...	200.00	...	250.00	250.00	...	180.00	180.00
		Total : Other Expenditure	...	425.00	...	272.50	272.50	...	202.50	202.50
		Total : Art & Culture	...	425.00	...	272.50	272.50	...	202.50	202.50
		<b>Total : Capital Outlay on Education, Sports, Arts &amp; Culture</b>	<b>...</b>	<b>425.00</b>	<b>...</b>	<b>272.50</b>	<b>272.50</b>	<b>...</b>	<b>202.50</b>	<b>202.50</b>
<b>Major Head</b>	<b>4552</b>	<b>Capital Outlay on North Eastern Areas</b>								
Sub-Major	24	Arts & Culture								
Minor	102	Promotion of Arts & Culture								
Sub-Head	01	Preservation of Historical Monuments								

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
Detailed Object	00 53 Major Works		...	...	...	...	...	...	...
	Total : Preservation of Historical Monuments	...	...	...	...	...	...	...	...
	Total : Promotion of Arts & Culture	...	...	...	...	...	...	...	...
	Total : Arts & Culture	...	...	...	...	...	...	...	...
	<b>Total : Capital Outlay on North Eastern Areas</b>	...	...	...	...	...	...	...	...
	<b>GRAND TOTAL : ART AND CULTURE</b>	<b>1325.00</b>	<b>2790.35</b>	<b>72.30</b>	<b>3293.59</b>	<b>3365.89</b>	<b>85.89</b>	<b>3354.74</b>	<b>3440.63</b>
	<b>Voted :</b>	<b>1325.00</b>	<b>2790.35</b>	<b>72.30</b>	<b>3293.59</b>	<b>3365.89</b>	<b>85.89</b>	<b>3354.74</b>	<b>3440.63</b>