

## DEMAND NO : 37 - FISHERIES

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with FISHERIES

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3473.79	81.43	3555.22	3991.66	43.20	4034.86
Charged :	...	...	...	...	...	...
Grand Total :	3473.79	81.43	3555.22	3991.66	43.20	4034.86

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2405</b>	<b>Fisheries</b>								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		2196.25	496.00	1341.92	1837.92	584.68	1611.57	2196.25
	11	Domestic travel expenses		1.00	0.20	0.80	1.00	0.20	0.80	1.00
	13	Office Expenses		2.00	0.80	0.80	1.60	0.80	0.80	1.60
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
	51	Motor Vehicle		...	...	...	...	...	20.00	20.00
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		1.75	3.56	2.67	6.23	3.56	2.67	6.23
	Total :	Electric & Water Charges		1.75	3.56	2.67	6.23	3.56	2.67	6.23
	Total :	Direction	1790.29	2201.00	500.56	1346.19	1846.75	589.24	1635.84	2225.08
Sub-Head	20	Strengthening of Technical andAdministrative Staff								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	02	Wages		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		10.00	2.40	5.60	8.00	2.40	5.60	8.00
	50	Other charges		57.00	12.31	34.51	46.82	10.00	26.82	36.82
Detailed	01	Information Technology (IT)								
Object	50	Other charges		3.00	...	2.70	2.70	...	2.70	2.70
	Total :	Information Technology (IT)		3.00	...	2.70	2.70	...	2.70	2.70
Detailed	02	Payment of salaries for officiatingemployees								
Object	50	Other charges		166.00	...	100.80	100.80	...	100.80	100.80
	Total :	Payment of salaries for officiatingemployees		166.00	...	100.80	100.80	...	100.80	100.80
	Total :	Strengthening of Technical andAdministrative Staff	194.32	236.00	14.71	143.61	158.32	12.40	135.92	148.32
	Total :	Direction and Administration	1984.61	2437.00	515.27	1489.80	2005.07	601.64	1771.76	2373.40
Minor	101	Inland Fisheries								
Sub-Head	01	Dev. of Waterlogged Areas (CentralShare)								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
	Total :	Dev. of Waterlogged Areas (CentralShare)	...	...	...	...	...	...	...	...
Sub-Head	02	Commercial Fish Farm								
Detailed	00									
Object	01	Salaries		147.32	...	121.57	121.57	...	93.16	93.16
	11	Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13	Office Expenses		0.30	...	0.24	0.24	...	0.24	0.24
	Total :	Commercial Fish Farm	103.67	148.12	...	122.31	122.31	...	93.90	93.90
Sub-Head	03	Fish Fry Distribution								
Detailed	00									
Object	01	Salaries		188.81	60.93	95.30	156.23	93.13	97.76	190.89
	11	Domestic travel expenses		1.00	0.50	0.50	1.00	0.50	0.50	1.00
	13	Office Expenses		0.40	0.16	0.16	0.32	0.16	0.16	0.32
	Total :	Fish Fry Distribution	154.22	190.21	61.59	95.96	157.55	93.79	98.42	192.21
Sub-Head	04	Aquatic Weed Control								
Detailed	00									
Object	13	Office Expenses		...	...	...	...	...	...	...
	50	Other charges		1.00	...	0.90	0.90	...	0.90	0.90
	Total :	Aquatic Weed Control	...	1.00	...	0.90	0.90	...	0.90	0.90
Sub-Head	05	Commercial Fish Farm								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	50	Other charges		3.00	...	2.70	2.70	...	2.70	2.70
		Total : Commercial Fish Farm	...	3.00	...	2.70	2.70	...	2.70	2.70
Sub-Head	06	Conservation and Restoration of River Fisheries								
Detailed	00									
Object	13	Office Expenses		...	...	...	...	...	...	...
	50	Other charges		1.00	...	0.90	0.90	...	0.90	0.90
		Total : Conservation and Restoration of River Fisheries	...	1.00	...	0.90	0.90	...	0.90	0.90
Sub-Head	07	Development of Air-Breathening and Indigianous fish-cum-Barbus Fisheries								
Detailed	00									
Object	50	Other charges		20.00	...	18.00	18.00	...	18.00	18.00
		Total : Development of Air-Breathening and Indigianous fish-cum-Barbus Fisheries	...	20.00	...	18.00	18.00	...	18.00	18.00
Sub-Head	08	Development of Cold Water Fisheries								
Detailed	00									
Object	50	Other charges		2.00	1.80	...	1.80	1.80	...	1.80
		Total : Development of Cold Water Fisheries	...	2.00	1.80	...	1.80	1.80	...	1.80
Sub-Head	09	Inland Capture Fisheries (Central Share)								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Inland Capture Fisheries (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	10	Establishment of Fisheries Estate								
Detailed	00									
Object	50	Other charges		26.00	...	23.40	23.40	...	18.40	18.40
		Total : Establishment of Fisheries Estate	...	26.00	...	23.40	23.40	...	18.40	18.40
Sub-Head	11	Fish Fry Distribution								
Detailed	00									
Object	13	Office Expenses		8.00	...	6.40	6.40	...	6.40	6.40
		Total : Fish Fry Distribution	...	8.00	...	6.40	6.40	...	6.40	6.40
Sub-Head	12	Fish Prey Distribution								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Fish Prey Distribution	...	...	...	...	...	...	...	...
Sub-Head	13	Blue Revolution-Integrated Dev. and Management of Fisheries (Central Share)								
Detailed	00									
Object	50	Other charges		...	...	382.13	382.13	...	500.00	500.00
		Total : Blue Revolution-Integrated Dev. and Management of Fisheries (Central Share)	...	...	...	382.13	382.13	...	500.00	500.00
Sub-Head	14	Strengthening of Fish Feed Firm								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	20.00	20.00
		Total : Strengthening of Fish Feed Firm	...	...	...	...	...	...	20.00	20.00
Sub-Head	15	Fishery Extension								
Detailed	00									
Object	50	Other charges		10.00	...	9.00	9.00	...	9.00	9.00
Detailed	01	District Councils								
Object	31	Grants-in-Aid		6.00	6.00	...	6.00	6.00	...	6.00
		Total : District Councils	...	6.00	6.00	...	6.00	6.00	...	6.00
		Total : Fishery Extension	...	16.00	6.00	9.00	15.00	6.00	9.00	15.00
Sub-Head	16	Hatcheries Farms for convergence with Loktak Lake conservation								
Detailed	00									
Object	50	Other charges		10.00	...	9.00	9.00	...	9.00	9.00
		Total : Hatcheries Farms for convergence with Loktak Lake conservation	...	10.00	...	9.00	9.00	...	9.00	9.00
		Total : Inland Fisheries	257.89	425.33	69.39	670.70	740.09	101.59	777.62	879.21
Minor	105	Processing, Preservation and Marketing								
Sub-Head	13	Fish Production, Marketing and Transport								
Detailed	00									
Object	50	Other charges		15.00	...	13.50	13.50	...	8.50	8.50
		Total : Fish Production, Marketing and	...	15.00	...	13.50	13.50	...	8.50	8.50

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Transport								
	Total : Processing, Preservation and Marketing	...	15.00	...	13.50	13.50	...	8.50	8.50
Minor	109 Extension and Training								
Sub-Head	04 Fishery Extension								
Detailed	00								
Object	01 Salaries		38.59	...	55.25	55.25	...	90.67	90.67
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		0.60	...	0.48	0.48	...	0.48	0.48
	Total : Fishery Extension	...	40.19	...	56.73	56.73	...	92.15	92.15
Sub-Head	14 Fishery Education								
Detailed	00								
Object	34 Scholarships/Stipend		8.00	...	8.00	8.00	...	8.00	8.00
	50 Other charges		7.00	...	6.30	6.30	...	6.30	6.30
	Total : Fishery Education	...	15.00	...	14.30	14.30	...	14.30	14.30
	Total : Extension and Training	...	55.19	...	71.03	71.03	...	106.45	106.45
Minor	110 Mechanisation and Improvement of Fish Crafts								
Sub-Head	19 Mechanisation and Improvement of Fishing Crafts and Gear								
Detailed	00								
Object	50 Other charges		5.00	...	4.50	4.50	...	4.50	4.50
	Total : Mechanisation and Improvement of Fishing Crafts and Gear	...	5.00	...	4.50	4.50	...	4.50	4.50
	Total : Mechanisation and Improvement of Fish Crafts	...	5.00	...	4.50	4.50	...	4.50	4.50
Minor	800 Other Expenditure								
Sub-Head	01 State Share of Centrally Sponsored Schemes								
Detailed	00								
Object	50 Other charges		120.00	...	120.00	120.00	...	120.00	120.00
	Total : State Share of Centrally Sponsored Schemes	...	120.00	...	120.00	120.00	...	120.00	120.00
Sub-Head	02 Financial Assistance to F.F.D.A.								
Detailed	01 Fish Farm Development Agency								
Object	31 Grants-in-Aid		150.00	...	150.00	150.00	...	150.00	150.00
	Total : Fish Farm Development Agency		150.00	...	150.00	150.00	...	150.00	150.00
	Total : Financial Assistance to F.F.D.A.	93.09	150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	03 Assistance to Pisciculturists								
Detailed	01 Pisciculturists								
Object	31 Grants-in-Aid		...	...	...	...	...	...	...
	Total : Pisciculturists		...	...	...	...	...	...	...
Detailed	02 Panchayats								
Object	31 Grants-in-Aid		6.00	...	6.00	6.00	...	6.00	6.00
	Total : Panchayats		6.00	...	6.00	6.00	...	6.00	6.00
	Total : Assistance to Pisciculturists	...	6.00	...	6.00	6.00	...	6.00	6.00
Sub-Head	04 Cage Culture								
Detailed	00								
Object	50 Other charges		400.00	...	360.00	360.00	...	340.00	340.00
	Total : Cage Culture	168.39	400.00	...	360.00	360.00	...	340.00	340.00
Sub-Head	05 State Matching Share of NEC								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : State Matching Share of NEC	...	...	...	...	...	...	...	...
Sub-Head	06 State Matching Share of CSS								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
Detailed	01 FFDA								
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : FFDA		...	...	...	...	...	...	...
	Total : State Matching Share of CSS	...	...	...	...	...	...	...	...
Sub-Head	07 Fish Farmers Dev. Agencies(Central Share)								
Detailed	01 FFDA								
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : FFDA		...	...	...	...	...	...	...
	Total : Fish Farmers Dev. Agencies(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	09 Development of Fish Aquarium and Museum								
Detailed	00								
Object	50 Other charges		4.00	...	3.60	3.60	...	3.60	3.60
	Total : Development of Fish Aquarium and	...	4.00	...	3.60	3.60	...	3.60	3.60

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Museum								
	Total : Other Expenditure	261.48	680.00	...	639.60	639.60	...	619.60	619.60
	<b>Total : Fisheries</b>	<b>2503.98</b>	<b>3617.52</b>	<b>584.66</b>	<b>2889.13</b>	<b>3473.79</b>	<b>703.23</b>	<b>3288.43</b>	<b>3991.66</b>
<b>Major Head</b>	<b>2552 North Eastern Area</b>								
Sub-Major	06 Fisheries								
Minor	101 Inland Fisheries								
Sub-Head	01 Development of Paddy-cum-Pisciculture Scheme in 5 (Five) Hill District.								
Detailed Object	00								
	50 Other charges		...	...	...	...	...	...	...
	Total : Development of Paddy-cum-Pisciculture Scheme in 5 (Five) Hill District.	...	...	...	...	...	...	...	...
Sub-Head	02 Regional Fisheries Estate at Khullakpat								
Detailed Object	00								
	53 Major Works		...	...	...	...	...	...	...
	Total : Regional Fisheries Estate at Khullakpat	...	...	...	...	...	...	...	...
	Total : Inland Fisheries	...	...	...	...	...	...	...	...
	Total : Fisheries	...	...	...	...	...	...	...	...
	<b>Total : North Eastern Area</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Major Head</b>	<b>4405 Capital Outlay on Fisheries</b>								
Sub-Major	00								
Minor	101 Inland Fisheries								
Sub-Head	01 Inland Fisheries Development (NABARD)								
Detailed Object	00								
	50 Other charges		...	...	...	...	...	...	...
	Total : Inland Fisheries Development (NABARD)	...	...	...	...	...	...	...	...
	Total : Inland Fisheries	...	...	...	...	...	...	...	...
Minor	109 Extension and Training								
Sub-Head	01 Development of Fresh Water Aquaculture								
Detailed Object	00								
	53 Major Works		...	...	...	...	...	...	...
	Total : Development of Fresh Water Aquaculture	...	...	...	...	...	...	...	...
	Total : Extension and Training	...	...	...	...	...	...	...	...
Minor	800 Other Expenditure								
Sub-Head	05 National Welfare fund for Fisherman								
Detailed Object	00								
	53 Major Works		...	...	...	...	...	...	...
	Total : National Welfare fund for Fisherman	...	...	...	...	...	...	...	...
Sub-Head	17 Leasing Finance								
Detailed Object	00								
	50 Other charges		...	...	...	...	...	...	...
	Total : Leasing Finance	...	...	...	...	...	...	...	...
Sub-Head	18 Construction of Fish Farms								
Detailed Object	00								
	50 Other charges		48.00	...	43.20	43.20	...	43.20	43.20
	Total : Construction of Fish Farms	...	48.00	...	43.20	43.20	...	43.20	43.20
Sub-Head	19 Establishment of Fish Feed Firm at Lamphel (Central Share)								
Detailed Object	00								
	53 Major Works		...	...	38.23	38.23	...	...	...
	Total : Establishment of Fish Feed Firm at Lamphel (Central Share)	111.77	...	...	38.23	38.23	...	...	...
	Total : Other Expenditure	111.77	48.00	...	81.43	81.43	...	43.20	43.20
	<b>Total : Capital Outlay on Fisheries</b>	<b>111.77</b>	<b>48.00</b>	<b>...</b>	<b>81.43</b>	<b>81.43</b>	<b>...</b>	<b>43.20</b>	<b>43.20</b>
<b>Major Head</b>	<b>6405 Loans for Fisheries</b>								
Sub-Major	00								
Minor	800 Other Loans								
Sub-Head	16 Inland Fisheries Development(NABARD)								
Detailed Object	00								
	55 Loans and Advances		...	...	...	...	...	...	...
	Total : Inland Fisheries Development(NABARD)	...	...	...	...	...	...	...	...
	Total : Other Loans	...	...	...	...	...	...	...	...
	<b>Total : Loans for Fisheries</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
<b>GRAND TOTAL : FISHERIES</b>		<b>2615.75</b>	<b>3665.52</b>	<b>584.66</b>	<b>2970.56</b>	<b>3555.22</b>	<b>703.23</b>	<b>3331.63</b>	<b>4034.86</b>
<b>Voted :</b>		<b>2615.75</b>	<b>3665.52</b>	<b>584.66</b>	<b>2970.56</b>	<b>3555.22</b>	<b>703.23</b>	<b>3331.63</b>	<b>4034.86</b>