

DEMAND NO : 35 - STATIONERY & PRINTING

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with STATIONERY & PRINTING

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	618.89	...	618.89	714.67	...	714.67
Charged :	...	...	...	...	...	...
Grand Total :	618.89	...	618.89	714.67	...	714.67

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20 Hill	Valley	Total	Budget Estimates, 2020 - 21 Hill	Valley	Total
Major Head	2058 Stationery & Printing								
Sub-Major	00								
Minor	101 Purchase and Supply of StationeryStores								
Sub-Head	02 Purchase and Supply of Stationery Stores								
Detailed	00								
Object	01 Salaries		50.63	...	43.25	43.25	...	39.21	39.21
	11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office Expenses		0.50	...	0.40	0.40	...	0.40	0.40
	21 Supplies and Materials		36.00	...	36.00	36.00	...	36.00	36.00
	Total : Purchase and Supply of Stationery Stores	68.41	87.18	...	79.70	79.70	...	75.66	75.66
	Total : Purchase and Supply of StationeryStores	68.41	87.18	...	79.70	79.70	...	75.66	75.66
Minor	102 Printing,Storage and Distribution ofForms								
Sub-Head	01 Printing,Storage and Distribution ofForms								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		10.00	...	8.00	8.00	...	8.00	8.00
	21 Supplies and Materials		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Printing,Storage and Distribution ofForms	31.81	20.00	...	18.00	18.00	...	18.00	18.00
	Total : Printing,Storage and Distribution ofForms	31.81	20.00	...	18.00	18.00	...	18.00	18.00
Minor	103 Government Press								
Sub-Head	01 Government Press								
Detailed	00								
Object	01 Salaries		484.13	...	491.51	491.51	...	541.33	541.33
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		1.50	...	1.50	1.50	...	1.50	1.50
	13 Office Expenses		4.40	...	3.52	3.52	...	3.52	3.52
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	27 Minor works		...	...	...	...	...	...	...
	52 Machinery and equipments		4.00	...	3.60	3.60	...	3.60	3.60
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		4.00	...	4.00	4.00	...	4.00	4.00
	Total : Electric & Water Charges		4.00	...	4.00	4.00	...	4.00	4.00
	Total : Government Press	400.24	498.03	...	504.13	504.13	...	553.95	553.95
Sub-Head	02 Strengthening of Technical andAdministrative Staff								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		9.40	...	7.52	7.52	...	7.52	7.52
	52 Machinery and equipments		10.00	...	9.00	9.00	...	9.00	9.00
	Total : Strengthening of Technical andAdministrative Staff	9.25	19.40	...	16.52	16.52	...	16.52	16.52
Sub-Head	03 Renovation of the existing office building								
Detailed	00								
Object	27 Minor Works		...	...	...	...	...	50.00	50.00
	Total : Renovation of the existing office building	...	...	...	...	...	...	50.00	50.00
Sub-Head	04 Information Technology(IT)								
Detailed	00								
Object	50 Other charges		0.60	...	0.54	0.54	...	0.54	0.54

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Total : Information Technology(IT)		...	0.60	...	0.54	0.54	...	0.54	0.54
Total : Government Press		409.49	518.03	...	521.19	521.19	...	621.01	621.01
Total : Stationery & Printing		509.71	625.21	...	618.89	618.89	...	714.67	714.67
GRAND TOTAL : STATIONERY & PRINTING		509.71	625.21	...	618.89	618.89	...	714.67	714.67
Voted :		509.71	625.21	...	618.89	618.89	...	714.67	714.67