

DEMAND NO : 34 - REHABILITATION

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with REHABILITATION

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	396.31	...	396.31	399.05	...	399.05
Charged :	...	...	...	...	...	...
Grand Total :	396.31	...	396.31	399.05	...	399.05

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	2235	Social Security and Welfare								
Sub-Major	01	Rehabilitation								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		52.73	...	52.73	52.73	...	56.47	56.47
	02	Wages		...	...	...	...	...	...	...
	11	Domestic travel expenses		0.20	...	0.20	0.20	...	0.20	0.20
	13	Office Expenses		9.00	...	7.20	7.20	...	7.20	7.20
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		0.50	...	0.50	0.50	...	0.50	0.50
Total :		Electric & Water Charges		0.50	...	0.50	0.50	...	0.50	0.50
Total :		Direction	47.27	62.43	...	60.63	60.63	...	64.37	64.37
Total :		Direction and Administration	47.27	62.43	...	60.63	60.63	...	64.37	64.37
Minor	200	Other Relief Measures								
Sub-Head	03	Payment of Compensation/Relief								
Detailed	00									
Object	50	Other charges		150.00	...	135.00	135.00	...	135.00	135.00
Total :		Payment of Compensation/Relief	286.00	150.00	...	135.00	135.00	...	135.00	135.00
Sub-Head	08	Victims of Extremist Action								
Detailed	00									
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
	50	Other charges		200.00	...	130.00	130.00	...	180.00	180.00
Total :		Victims of Extremist Action	103.61	200.00	...	130.00	130.00	...	180.00	180.00
Total :		Other Relief Measures	389.61	350.00	...	265.00	265.00	...	315.00	315.00
Minor	800	Other Expenditure								
Sub-Head	01	Manipur Victims Compensation Scheme 2011								
Detailed	00									
Object	50	Other charges		10.00	...	60.00	60.00	...	9.00	9.00
Total :		Manipur Victims Compensation Scheme 2011	29.00	10.00	...	60.00	60.00	...	9.00	9.00
Sub-Head	03	Burmese Refugee Camp at Leikun								
Detailed	00									
Object	50	Other charges		10.00	9.00	...	9.00	9.00	...	9.00
Total :		Burmese Refugee Camp at Leikun	...	10.00	9.00	...	9.00	9.00	...	9.00
Total :		Other Expenditure	29.00	20.00	9.00	60.00	69.00	9.00	9.00	18.00
Total :		Rehabilitation	465.88	432.43	9.00	385.63	394.63	9.00	388.37	397.37
Sub-Major	60	Other Social Security and Welfare Programme								
Minor	102	Pension and Other Social Security Schemes								
Sub-Head	04	Pension and Other Social Security Schemes								
Detailed	00									
Object	04	Pensionary Charges		1.68	...	1.68	1.68	...	1.68	1.68
Total :		Pension and Other Social Security Schemes	...	1.68	...	1.68	1.68	...	1.68	1.68
Total :		Pension and Other Social Security Schemes	...	1.68	...	1.68	1.68	...	1.68	1.68
Total :		Other Social Security and Welfare Programme	...	1.68	...	1.68	1.68	...	1.68	1.68
Total :		Social Security and Welfare	465.88	434.11	9.00	387.31	396.31	9.00	390.05	399.05
GRAND TOTAL :		REHABILITATION	465.88	434.11	9.00	387.31	396.31	9.00	390.05	399.05
		Voted :	465.88	434.11	9.00	387.31	396.31	9.00	390.05	399.05