

DEMAND NO : 2 - COUNCIL OF MINISTERS

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with COUNCIL OF MINISTERS

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	570.84	80.00	650.84	570.84	80.00	650.84
Charged :	...	...	...	...	...	...
Grand Total :	570.84	80.00	650.84	570.84	80.00	650.84

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2013 Council of Ministers								
Sub-Major	00								
Minor	101 Salaries of Ministers & Dy. Ministers								
Sub-Head	03 Salaries of Ministers & Dy. Ministers								
Detailed	00								
Object	01 Salaries		215.26	...	215.26	215.26	...	215.26	215.26
	Total : Salaries of Ministers & Dy. Ministers	182.59	215.26	...	215.26	215.26	...	215.26	215.26
Sub-Head	04 Salaries of Parliamentary Secretaries								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	Total : Salaries of Parliamentary Secretaries	...	...	...	...	...	...	...	...
	Total : Salaries of Ministers & Dy. Ministers	182.59	215.26	...	215.26	215.26	...	215.26	215.26
Minor	105 Discretionary Grant by Ministers								
Sub-Head	01 Discretionary Grant by Ministers								
Detailed	00								
Object	50 Other charges		5.88	...	5.88	5.88	...	5.88	5.88
	Total : Discretionary Grant by Ministers	...	5.88	...	5.88	5.88	...	5.88	5.88
	Total : Discretionary Grant by Ministers	...	5.88	...	5.88	5.88	...	5.88	5.88
Minor	108 Tour Expenses								
Sub-Head	04 Tour Expenses								
Detailed	00								
Object	11 Domestic travel expenses		70.00	...	50.00	50.00	...	70.00	70.00
	Total : Tour Expenses	16.77	70.00	...	50.00	50.00	...	70.00	70.00
	Total : Tour Expenses	16.77	70.00	...	50.00	50.00	...	70.00	70.00
Minor	800 Other Expenditure								
Sub-Head	02 Other Expenditure								
Detailed	00								
Object	50 Other charges		293.00	...	283.70	283.70	...	263.70	263.70
	51 Motor Vehicle		20.00	...	16.00	16.00	...	16.00	16.00
	Total : Other Expenditure	695.20	313.00	...	299.70	299.70	...	279.70	279.70
	Total : Other Expenditure	695.20	313.00	...	299.70	299.70	...	279.70	279.70
	Total : Council of Ministers	894.56	604.14	...	570.84	570.84	...	570.84	570.84
Major Head	7610 Loans to Government Servant etc.								
Sub-Major	00								
Minor	201 House Building Advances								
Sub-Head	05 Loans to Ministers								
Detailed	00								
Object	55 Loans and Advances		40.00	...	40.00	40.00	...	40.00	40.00
	Total : Loans to Ministers	...	40.00	...	40.00	40.00	...	40.00	40.00
	Total : House Building Advances	...	40.00	...	40.00	40.00	...	40.00	40.00
Minor	202 Advances for purchase of Motor Conveyances								
Sub-Head	05 Loans to Ministers								
Detailed	00								
Object	55 Loans and Advances		40.00	...	40.00	40.00	...	40.00	40.00
	Total : Loans to Ministers	...	40.00	...	40.00	40.00	...	40.00	40.00
	Total : Advances for purchase of Motor Conveyances	...	40.00	...	40.00	40.00	...	40.00	40.00
	Total : Loans to Government Servant etc.	...	80.00	...	80.00	80.00	...	80.00	80.00
GRAND TOTAL : COUNCIL OF MINISTERS		894.56	684.14	...	650.84	650.84	...	650.84	650.84
Voted :		894.56	684.14	...	650.84	650.84	...	650.84	650.84