

DEMAND NO : 28 - STATE EXCISE

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with STATE EXCISE

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1516.94	...	1516.94	1815.14	...	1815.14
Charged :
Grand Total :	1516.94	...	1516.94	1815.14	...	1815.14

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2039 State Excise								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		23.82	...	23.82	23.82	...	30.97	30.97
	11 Domestic travel expenses		0.30	...	0.30	0.30	...	0.30	0.30
	13 Office Expenses		2.41	...	1.92	1.92	...	1.92	1.92
Detailed	01 Electric and Water Charges								
Object	13 Office Expenses		2.00	...	7.64	7.64	...	2.00	2.00
	Total : Electric and Water Charges		2.00	...	7.64	7.64	...	2.00	2.00
	Total : Direction	21.43	28.53	...	33.68	33.68	...	35.19	35.19
Sub-Head	02 Execution								
Detailed	00								
Object	01 Salaries		119.22	...	119.22	119.22	...	154.98	154.98
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		10.90	...	8.72	8.72	...	8.72	8.72
	Total : Execution	129.49	132.12	...	129.94	129.94	...	165.70	165.70
	Total : Direction and Administration	150.92	160.65	...	163.62	163.62	...	200.89	200.89
	Total : State Excise	150.92	160.65	...	163.62	163.62	...	200.89	200.89
Major Head	2235 Social Security and Welfare								
Sub-Major	02 Social Welfare								
Minor	105 Prohibition								
Sub-Head	03 Prohibition								
Detailed	00								
Object	01 Salaries		850.27	...	1210.27	1210.27	...	1465.56	1465.56
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		76.10	...	55.24	55.24	...	60.88	60.88
	14 Rents,Rates, Taxes		2.81	...	2.81	2.81	...	2.81	2.81
	25 Clothing and Tentage		20.00	...	20.00	20.00	...	20.00	20.00
	27 Minor works		70.00	...	63.00	63.00	...	63.00	63.00
	Total : Prohibition	1301.79	1021.18	...	1353.32	1353.32	...	1614.25	1614.25
	Total : Prohibition	1301.79	1021.18	...	1353.32	1353.32	...	1614.25	1614.25
	Total : Social Welfare	1301.79	1021.18	...	1353.32	1353.32	...	1614.25	1614.25
	Total : Social Security and Welfare	1301.79	1021.18	...	1353.32	1353.32	...	1614.25	1614.25
GRAND TOTAL : STATE EXCISE		1452.71	1181.83	...	1516.94	1516.94	...	1815.14	1815.14
Voted :		1452.71	1181.83	...	1516.94	1516.94	...	1815.14	1815.14