

DEMAND NO : 27 - ELECTION

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with ELECTION

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2494.17	1560.50	4054.67	1517.42	1560.50	3077.92
Charged :	...	...	...	...	...	...
Grand Total :	2494.17	1560.50	4054.67	1517.42	1560.50	3077.92

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	2015	Elections								
Sub-Major	00									
Minor	102	Electoral Officers								
Sub-Head	04	Electoral Office								
Detailed	00									
Object	01	Salaries		987.12	231.54	587.05	818.59	301.00	763.16	1064.16
	11	Domestic travel expenses		4.00	...	4.00	4.00	...	4.00	4.00
	13	Office Expenses		10.00	...	8.00	8.00	...	8.00	8.00
	27	Minor Works		10.00	...	9.00	9.00	...	9.00	9.00
Detailed	07	Electric & Water Charges								
Object	13	Office Expenses		2.00	...	5.55	5.55	...	2.00	2.00
Total :		Electric & Water Charges		2.00	...	5.55	5.55	...	2.00	2.00
Total :		Electoral Office	821.61	1013.12	231.54	613.60	845.14	301.00	786.16	1087.16
Sub-Head	06	Charges for Conduct of Delimitation								
Detailed	00									
Object	50	Other charges		0.01	...	...	...	...	0.01	0.01
Total :		Charges for Conduct of Delimitation		0.01	...	...	...	...	0.01	0.01
Total :		Electoral Officers	821.61	1013.13	231.54	613.60	845.14	301.00	786.17	1087.17
Minor	103	Preparation and Printing of ElectoralRolls								
Sub-Head	05	Preparation and Printing of ElectoralRolls								
Detailed	00									
Object	16	Publications		...	...	...	...	...	...	...
Total :		Preparation and Printing of ElectoralRolls		...	...	...	...	...	...	...
Total :		Preparation and Printing of ElectoralRolls		...	...	...	...	...	...	...
Minor	104	Charges for conduct of Elections to LokSabha and State Legislative Assemblywhen held simultaneously								
Sub-Head	02	Charges for conduct of Elections to LokSabha and State Legislative Assemblywhen held simultaneously								
Detailed	00									
Object	50	Other charges		0.01	...	...	...	...	0.01	0.01
Total :		Charges for conduct of Elections to LokSabha and State Legislative Assemblywhen held simultaneously		0.01	...	...	...	...	0.01	0.01
Total :		Charges for conduct of Elections to LokSabha and State Legislative Assemblywhen held simultaneously		0.01	...	...	...	...	0.01	0.01
Minor	105	Charges for conduct of Elections to LokSabha								
Sub-Head	02	Charges for conduct of Elections to LokSabha								
Detailed	00									
Object	50	Other charges		1250.00	...	1125.00	1125.00	...	0.01	0.01
Total :		Charges for conduct of Elections to LokSabha	3249.80	1250.00	...	1125.00	1125.00	...	0.01	0.01
Sub-Head	03	Security related Election Expenditure								
Detailed	00									
Object	50	Other charges		0.01	...	...	...	...	0.01	0.01
Total :		Security related Election Expenditure		0.01	...	...	...	...	0.01	0.01
Total :		Charges for conduct of Elections to LokSabha	3249.80	1250.01	...	1125.00	1125.00	...	0.02	0.02
Minor	106	Charges for conduct of Election toState/Union Territory Legislature								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01	Charges for conduct of Election to State Legislative Assembly								
Detailed	00									
Object	50	Other charges		0.01	...	...	...	...	0.01	0.01
		Total : Charges for conduct of Election to State Legislative Assembly	...	0.01	...	...	...	...	0.01	0.01
Sub-Head	02	Security Related Expenditure								
Detailed	00									
Object	50	Other charges		0.01	...	...	...	...	0.01	0.01
		Total : Security Related Expenditure	...	0.01	...	...	...	...	0.01	0.01
		Total : Charges for conduct of Election to State/Union Territory Legislature	...	0.02	...	...	...	...	0.02	0.02
Minor	108	Issue of Photo Identity Cards to voters								
Sub-Head	03	Charges for issue of Photo Identity Cards to Voters								
Detailed	00									
Object	50	Other charges		20.00	...	29.00	29.00	...	29.00	29.00
		Total : Charges for issue of Photo Identity Cards to Voters	14.72	20.00	...	29.00	29.00	...	29.00	29.00
Sub-Head	05	Preparation and Printing of Electoral Rolls								
Detailed	00									
Object	50	Other charges		445.78	...	495.03	495.03	...	401.20	401.20
		Total : Preparation and Printing of Electoral Rolls	...	445.78	...	495.03	495.03	...	401.20	401.20
		Total : Issue of Photo Identity Cards to voters	14.72	465.78	...	524.03	524.03	...	430.20	430.20
		Total : Elections	4086.13	2728.95	231.54	2262.63	2494.17	301.00	1216.42	1517.42
Major Head	4059	Capital Outlay on Public Works								
Sub-Major	80	General								
Minor	800	Other Expenditure								
Sub-Head	01	Construction of Godown for EVM/VVPAT								
Detailed	00									
Object	53	Major Works		1560.50	...	1560.50	1560.50	...	1560.50	1560.50
		Total : Construction of Godown for EVM/VVPAT	...	1560.50	...	1560.50	1560.50	...	1560.50	1560.50
		Total : Other Expenditure	...	1560.50	...	1560.50	1560.50	...	1560.50	1560.50
		Total : General	...	1560.50	...	1560.50	1560.50	...	1560.50	1560.50
		Total : Capital Outlay on Public Works	...	1560.50	...	1560.50	1560.50	...	1560.50	1560.50
GRAND TOTAL : ELECTION			4086.13	4289.45	231.54	3823.13	4054.67	301.00	2776.92	3077.92
		Voted :	4086.13	4289.45	231.54	3823.13	4054.67	301.00	2776.92	3077.92