

DEMAND NO : 26 - ADMINISTRATION OF JUSTICE

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with ADMINISTRATION OF JUSTICE

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	5794.26	1167.48	6961.74	4899.06	4050.00	8949.06
Charged :	2877.50	...	2877.50	4976.01	...	4976.01
Grand Total :	8671.76	1167.48	9839.24	9875.07	4050.00	13925.07

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2014 Administration of Justice								
Sub-Major	00								
Minor	102 High Court(Charged)								
Sub-Head	19 High Court of Manipur								
Detailed	01 Judges								
Object	01 Salaries		500.00	...	500.00	500.00	...	700.00	700.00
	11 Domestic travel expenses		25.00	...	25.00	25.00	...	25.00	25.00
	13 Office Expenses		50.00	...	50.00	50.00	...	50.00	50.00
	20 Other Administrative expenses		8.00	...	8.00	8.00	...	8.00	8.00
	Total : Judges		583.00	...	583.00	583.00	...	783.00	783.00
Detailed	02 Establishment								
Object	01 Salaries		1392.36	...	1600.00	1600.00	...	3600.00	3600.00
	02 Wages		45.00	...	45.00	45.00	...	45.00	45.00
	11 Domestic travel expenses		15.00	...	15.00	15.00	...	15.00	15.00
	13 Office Expenses		250.00	...	250.00	250.00	...	250.00	250.00
	14 Rents,Rates, Taxes		30.00	...	30.00	30.00	...	30.00	30.00
	27 Minor works		50.00	...	50.00	50.00	...	50.00	50.00
	28 Professional Services		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Establishment		1802.36	...	2010.00	2010.00	...	4010.00	4010.00
Detailed	03 Manipur Judicial Academy								
Object	01 Salaries		118.00	...	118.00	118.00	...	121.00	121.00
	02 Wages		15.00	...	15.00	15.00	...	15.00	15.00
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		45.00	...	45.00	45.00	...	45.00	45.00
	Total : Manipur Judicial Academy		180.00	...	180.00	180.00	...	183.00	183.00
Detailed	04 Installation of CCTV Camera								
Object	50 Other charges		0.01	...	104.50	104.50	...	0.01	0.01
	Total : Installation of CCTV Camera		0.01	...	104.50	104.50	...	0.01	0.01
	Total : High Court of Manipur	1447.08	2565.37	...	2877.50	2877.50	...	4976.01	4976.01
	Total : High Court(Charged)	1447.08	2565.37	...	2877.50	2877.50	...	4976.01	4976.01
Minor	103 Special Court								
Sub-Head	16 Special Court								
Detailed	00								
Object	01 Salaries		91.33	...	80.72	80.72	...	104.93	104.93
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		5.00	...	4.00	4.00	...	4.00	4.00
	Total : Special Court	69.82	97.33	...	85.72	85.72	...	109.93	109.93
Sub-Head	17 Fast Track Special Court(Central Share)								
Detailed	00								
Object	01 Salary		...	...	...	...	...	...	...
	11 Domestic Travel Expenses		...	...	...	...	...	...	...
	13 Office expenses		...	...	67.50	67.50	...	...	...
	Total : Fast Track Special Court(Central Share)		...	...	67.50	67.50	...	...	...
Sub-Head	18 Fast Track Special Court (State Share)								
Detailed	00								
Object	50 Other charges		...	...	7.50	7.50	...	...	...
	Total : Fast Track Special Court (State Share)		...	...	7.50	7.50	...	...	...
	Total : Special Court	69.82	97.33	...	160.72	160.72	...	109.93	109.93
Minor	105 Civil and Session Courts								
Sub-Head	04 Manipur State Legal Services Authority								
Detailed	00								
Object	01 Salary		...	...	...	...	...	226.00	226.00
	11 Domestic Travel Expenses		...	...	...	...	...	5.00	5.00

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	13		...	...	...	...	...	20.00	20.00
	Total :	...	...	...	...	...	...	251.00	251.00
Sub-Head	07								
Detailed	00								
Object	01		125.26	...	125.26	125.26	...	162.83	162.83
	11		1.00	...	1.00	1.00	...	1.00	1.00
	13		7.00	...	5.60	5.60	...	5.60	5.60
Detailed	01								
Object	13		3.50	...	3.50	3.50	...	3.50	3.50
	Total :		3.50	...	3.50	3.50	...	3.50	3.50
	Total :	88.16	136.76	...	135.36	135.36	...	172.93	172.93
Sub-Head	19								
Detailed	00								
Object	01		239.85	...	275.83	275.83	...	358.58	358.58
	11		3.00	...	3.00	3.00	...	3.00	3.00
	13		10.00	...	8.00	8.00	...	8.00	8.00
Detailed	01								
Object	13		3.00	...	3.00	3.00	...	3.00	3.00
	Total :		3.00	...	3.00	3.00	...	3.00	3.00
	Total :	168.42	255.85	...	289.83	289.83	...	372.58	372.58
Sub-Head	20								
Detailed	00								
Object	01		190.65	...	195.00	195.00	...	253.50	253.50
	11		3.00	...	3.00	3.00	...	3.00	3.00
	13		10.00	...	8.00	8.00	...	8.00	8.00
Detailed	01								
Object	13		3.00	...	3.00	3.00	...	3.00	3.00
	Total :		3.00	...	3.00	3.00	...	3.00	3.00
	Total :	143.09	206.65	...	209.00	209.00	...	267.50	267.50
Sub-Head	21								
Detailed	00								
Object	01		196.62	222.00	...	222.00	288.60	...	288.60
	11		3.00	3.00	...	3.00	3.00	...	3.00
	13		10.00	8.00	...	8.00	8.00	...	8.00
Detailed	01								
Object	13		3.00	3.00	...	3.00	3.00	...	3.00
	Total :		3.00	3.00	...	3.00	3.00	...	3.00
	Total :	137.94	212.62	236.00	...	236.00	302.60	...	302.60
Sub-Head	22								
Detailed	00								
Object	01		574.62	...	599.23	599.23	...	778.99	778.99
	11		3.00	...	3.00	3.00	...	3.00	3.00
	13		14.00	...	11.20	11.20	...	11.20	11.20
Detailed	01								
Object	13		1.50	...	1.50	1.50	...	1.50	1.50
	Total :		1.50	...	1.50	1.50	...	1.50	1.50
	Total :	370.20	593.12	...	614.93	614.93	...	794.69	794.69
Sub-Head	23								
Detailed	00								
Object	01		327.36	...	376.40	376.40	...	489.32	489.32
	11		2.00	...	2.00	2.00	...	2.00	2.00
	13		15.00	...	12.00	12.00	...	12.00	12.00
Detailed	01								
Object	13		1.50	...	1.50	1.50	...	1.50	1.50
	Total :		1.50	...	1.50	1.50	...	1.50	1.50
	Total :	250.90	345.86	...	391.90	391.90	...	504.82	504.82
Sub-Head	24								
Detailed	00								
Object	01		174.98	171.00	...	171.00	222.30	...	222.30
	11		2.00	2.00	...	2.00	2.00	...	2.00
	13		7.00	5.60	...	5.60	5.60	...	5.60
Detailed	01								
Object	13		2.00	2.00	...	2.00	2.00	...	2.00
	Total :		2.00	2.00	...	2.00	2.00	...	2.00
	Total :	115.78	185.98	180.60	...	180.60	231.90	...	231.90
Sub-Head	25								
Detailed	00								
Object	01		184.24	167.52	...	167.52	217.78	...	217.78

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	11		2.00	2.00	...	2.00	2.00	...	2.00
	13		10.00	8.00	...	8.00	8.00	...	8.00
Detailed	01								
Object	13		3.00	3.00	...	3.00	3.00	...	3.00
	Total :		3.00	3.00	...	3.00	3.00	...	3.00
	Total :	115.27	199.24	180.52	...	180.52	230.78	...	230.78
	Total :	1389.76	2136.08	597.12	1641.02	2238.14	765.28	2363.52	3128.80
Minor	114								
Sub-Head	02								
Detailed	00								
Object	01		24.60	...	39.60	39.60	...	51.48	51.48
	11		4.00	...	4.00	4.00	...	4.00	4.00
	13		35.00	...	28.00	28.00	...	28.00	28.00
	28		40.00	...	50.00	50.00	...	50.00	50.00
	Total :	114.83	103.60	...	121.60	121.60	...	133.48	133.48
Sub-Head	05								
Detailed	00								
Object	01		77.49	...	77.49	77.49	...	100.73	100.73
	11		0.60	...	0.60	0.60	...	0.60	0.60
	13		5.00	...	4.00	4.00	...	4.00	4.00
	14		0.75	...	0.75	0.75	...	0.75	0.75
	Total :	66.50	83.84	...	82.84	82.84	...	106.08	106.08
Sub-Head	10								
Detailed	00								
Object	01		6.15	...	6.15	6.15	...	7.99	7.99
	28		12.00	...	12.00	12.00	...	12.00	12.00
	50		7.00	...	6.30	6.30	...	6.30	6.30
Detailed	01								
Object	50		3.00	...	2.70	2.70	...	2.70	2.70
	Total :		3.00	...	2.70	2.70	...	2.70	2.70
	Total :	15.21	28.15	...	27.15	27.15	...	28.99	28.99
Sub-Head	14								
Detailed	00								
Object	01		258.80	...	324.44	324.44	...	421.77	421.77
	11		0.50	...	0.50	0.50	...	1.00	1.00
	13		9.00	...	9.00	9.00	...	9.00	9.00
	Total :	237.47	268.30	...	333.94	333.94	...	431.77	431.77
Sub-Head	15								
Detailed	00								
Object	01		268.34	...	234.76	234.76	...	305.18	305.18
	11		2.00	...	2.00	2.00	...	2.00	2.00
	13		30.00	...	24.00	24.00	...	24.00	24.00
	Total :	236.61	300.34	...	260.76	260.76	...	331.18	331.18
	Total :	670.62	784.23	...	826.29	826.29	...	1031.50	1031.50
Minor	800								
Sub-Head	01								
Detailed	00								
Object	01		45.22	...	39.57	39.57	...	51.44	51.44
	11		1.00	...	1.00	1.00	...	1.00	1.00
	50		5.00	...	4.50	4.50	...	4.50	4.50
	51		0.01	...	...	...	...	0.01	0.01
Detailed	01								
Object	01		...	...	...	...	...	...	...
	11		...	...	...	...	...	...	...
	50		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
	Total :	29.30	51.23	...	45.07	45.07	...	56.95	56.95
Sub-Head	02								
Detailed	00								
Object	01		33.91	...	67.34	67.34	...	87.54	87.54
	11		1.00	...	1.00	1.00	...	1.00	1.00
	13		7.00	...	5.60	5.60	...	5.60	5.60
Detailed	01								
Object	50		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
	Total :	19.26	41.91	...	73.94	73.94	...	94.14	94.14
Sub-Head	03								
Detailed	00								
Object	01		32.07	...	67.44	67.44	...	87.67	87.67

Category of Heads	Code	Actuals 2018-19	Budget Estimates		Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2019-20	Hill	Valley	Total	Hill	Valley	Total	
	11		1.00	...	1.00	1.00	...	1.00	1.00	
	13		7.40	...	5.92	5.92	...	5.92	5.92	
	50		...	...	...	...	...	...	...
	Total :	3.45	40.47	...	74.36	74.36	...	94.59	94.59	
Sub-Head	06									
Detailed	00									
Object	50		2057.00	...	2057.00	2057.00	...	...	...
	Total :	1.61	2057.00	...	2057.00	2057.00	...	...	...
Sub-Head	07									
Detailed	00									
Object	50		...	...	...	...	...	1.00	1.00
	Total :	...	...	...	...	...	...	1.00	1.00
	Total :	53.62	2190.61	...	2250.37	2250.37	...	246.68	246.68	
	Total : Administration of Justice	3630.90	7773.62	597.12	7755.90	8353.02	765.28	8727.64	9492.92	
Major Head	2015 Elections									
Sub-Major	00									
Minor	101									
Sub-Head	17									
Detailed	00									
Object	01		52.00	...	49.50	49.50	...	64.35	64.35	
	11		1.50	...	1.50	1.50	...	1.50	1.50	
	13		4.00	...	3.20	3.20	...	3.20	3.20	
	50		5.00	...	4.50	4.50	...	4.50	4.50	
Detailed	01									
Object	50		...	...	...	...	...	100.00	100.00
	Total :	...	...	...	...	...	...	100.00	100.00
Detailed	02									
Object	50		...	...	...	...	...	50.00	50.00
	Total :	...	...	...	...	...	...	50.00	50.00
	Total :	135.58	62.50	...	58.70	58.70	...	223.55	223.55	
	Total :	135.58	62.50	...	58.70	58.70	...	223.55	223.55	
	Total : Elections	135.58	62.50	...	58.70	58.70	...	223.55	223.55	
Major Head	2070 Other Administrative Services									
Sub-Major	00									
Minor	105									
Sub-Head	12									
Detailed	01									
Object	01		...	...	...	...	...	97.50	97.50
	11		...	...	...	...	...	...	...
	13		...	...	...	...	...	8.00	8.00
	31		53.96	...	75.00	75.00	...	...	...
	36		10.00	...	8.00	8.00	...	...	...
	Total :	...	63.96	...	83.00	83.00	...	105.50	105.50	
	Total :	...	63.96	...	83.00	83.00	...	105.50	105.50	
	Total :	...	63.96	...	83.00	83.00	...	105.50	105.50	
	Total : Other Administrative Services	...	63.96	...	83.00	83.00	...	105.50	105.50	
Major Head	2235 Social Security & Welfare									
Sub-Major	60									
Minor	800									
Sub-Head	02									
Detailed	00									
Object	50		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Sub-Head	04									
Detailed	00									
Object	50		59.00	...	53.10	53.10	...	53.10	53.10	
Detailed	01									
Object	31		81.00	5.36	118.58	123.94	...	...	...
	Total :	...	81.00	5.36	118.58	123.94	...	...	...
	Total :	...	140.00	5.36	171.68	177.04	...	53.10	53.10	
Sub-Head	05									
Detailed	01									
Object	50		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
	Total :	...	140.00	5.36	171.68	177.04	...	53.10	53.10	
	Total :	...	140.00	5.36	171.68	177.04	...	53.10	53.10	
	Total : Social Security & Welfare	...	140.00	5.36	171.68	177.04	...	53.10	53.10	
Major Head	4059 Capital Outlay on Public Works									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Major	60	Other Buildings								
Minor	051	Construction								
Sub-Head	04	Court Building(Central Share)								
Detailed	00									
Object	53	Major Works		4000.00	...	1000.00	1000.00	...	4000.00	4000.00
		Total : Court Building(Central Share)	886.97	4000.00	...	1000.00	1000.00	...	4000.00	4000.00
		Total : Construction	886.97	4000.00	...	1000.00	1000.00	...	4000.00	4000.00
Minor	800	Other Expenditure								
Sub-Head	02	State Matching Share for CSS								
Detailed	00									
Object	53	Major Works		400.00	...	50.00	50.00	...	50.00	50.00
		Total : State Matching Share for CSS	132.91	400.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	05	Purchase of land for Manipur Judicial Academy								
Detailed	00									
Object	50	Other charges		...	...	117.48	117.48	...	...	...
		Total : Purchase of land for Manipur Judicial Academy	...	...	...	117.48	117.48	...	...	...
		Total : Other Expenditure	132.91	400.00	...	167.48	167.48	...	50.00	50.00
		Total : Other Buildings	1019.88	4400.00	...	1167.48	1167.48	...	4050.00	4050.00
		Total : Capital Outlay on Public Works	1019.88	4400.00	...	1167.48	1167.48	...	4050.00	4050.00
GRAND TOTAL : ADMINISTRATION OF JUSTICE			4818.49	12440.08	602.48	9236.76	9839.24	765.28	13159.79	13925.07
Voted :			3371.41	9874.71	602.48	6359.26	6961.74	765.28	8183.78	8949.06
Charged :			1447.08	2565.37	...	2877.50	2877.50	...	4976.01	4976.01