

DEMAND NO : 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with POWER

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	42966.28	...	42966.28	36045.13	56.25	36101.38
Charged :	...	...	...	...	...	...
Grand Total :	42966.28	...	42966.28	36045.13	56.25	36101.38

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2552 North Eastern Areas								
Sub-Major	24 Transmission & Distribution System								
Minor	101 Contribution to Central Resource Pool for Development of North Eastern Region								
Sub-Head	08 Intallation of 2x5 MVA, 33/11 KV Sub-Station along with the associated line and related works at Power House site of L								
Detailed	01 Manipur State Power Corporation Limited(MSPCL)								
Object	35 Grants for creation of Capital Assets		0.01	...	...	...	...	0.01	0.01
	Total : Manipur State Power Corporation Limited(MSPCL)		0.01	...	...	...	...	0.01	0.01
	Total : Intallation of 2x5 MVA, 33/11 KV Sub-Station along with the associated line and related works at Power House site of L	141.09	0.01	...	...	...	...	0.01	0.01
Sub-Head	09 Stringing of 132 KV S/C line Second Circuit on D/C Towers from Kakching to Churachandpur								
Detailed	01 Manipur State Power Company Limited (MSPCL)								
Object	35 Grants for creation of Capital Assets		0.01	100.40	...	100.40	100.40	...	100.40
	Total : Manipur State Power Company Limited (MSPCL)		0.01	100.40	...	100.40	100.40	...	100.40
	Total : Stringing of 132 KV S/C line Second Circuit on D/C Towers from Kakching to Churachandpur	295.81	0.01	100.40	...	100.40	100.40	...	100.40
Sub-Head	10 Installation of 2x20 MVA 132 KV SS with associated 132 KV LI-LO line & related works at Thoubal								
Detailed	01 Manipur State Power Corporation Limited(MSPCL)								
Object	35 Grants for creation of Capital Assets		0.01	...	...	...	...	0.01	0.01
	Total : Manipur State Power Corporation Limited(MSPCL)		0.01	...	...	...	...	0.01	0.01
	Total : Installation of 2x20 MVA 132 KV SS with associated 132 KV LI-LO line & related works at Thoubal	...	0.01	...	...	...	...	0.01	0.01
Sub-Head	11 Installation of 2x5 MVA, 33KV Sub-Station along with the associated 33 KV LILOline & related works at Mayangkhong, Sen								
Detailed	01 Manipur State Power Corporation Limited(MSPCL)								
Object	35 Grants for creation of Capital Assets		0.01	18.76	...	18.76	18.76	...	18.76
	Total : Manipur State Power Corporation Limited(MSPCL)		0.01	18.76	...	18.76	18.76	...	18.76
	Total : Installation of 2x5 MVA, 33KV Sub-Station along with the associated 33 KV LILOline & related works at Mayangkhong, Sen	123.06	0.01	18.76	...	18.76	18.76	...	18.76
Sub-Head	12 Installation of 2x5 MVA, 33KV Sub-Station along with the associated 33 KV line& related works at Mao, Senapati Dist.								
Detailed	01 Manipur State Power Corporation								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Object	35	Limited(MSPCL Grants for creation of Capital Assets		0.01	69.58	...	69.58	69.58	...	69.58
		Total : Manipur State Power Corporation Limited(MSPCL		0.01	69.58	...	69.58	69.58	...	69.58
		Total : Installation of 2x5 MVA, 33KV Sub-Station along with the associated 33 KV line& related works at Mao, Senapati Dist.	74.41	0.01	69.58	...	69.58	69.58	...	69.58
Sub-Head	13	Installation of 2x5 MVA, 33 KV SS associated with 132 KV SS at Chandel, Manipur(NEC Share)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	155.44	...	155.44	155.44	...	155.44
		Total : Manipur State Power Company Limited(MSPCL)		0.01	155.44	...	155.44	155.44	...	155.44
		Total : Installation of 2x5 MVA, 33 KV SS associated with 132 KV SS at Chandel, Manipur(NEC Share)	...	0.01	155.44	...	155.44	155.44	...	155.44
Sub-Head	14	Renovation & Modernization of 132/33 KVSS at Yurembam, Manipur (NEC Share)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	...	...	...	...	0.01	0.01
		Total : Manipur State Power Company Limited(MSPCL)		0.01	...	...	...	...	0.01	0.01
		Total : Renovation & Modernization of 132/33 KVSS at Yurembam, Manipur (NEC Share)	...	0.01	...	...	...	...	0.01	0.01
		Total : Contribution to Central Resource Pool for Development of North Eastern Region	634.37	0.07	344.18	...	344.18	344.18	0.03	344.21
		Total : Transmission & Distribution System	634.37	0.07	344.18	...	344.18	344.18	0.03	344.21
		Total : North Eastern Areas	634.37	0.07	344.18	...	344.18	344.18	0.03	344.21
Major Head	2801	Power								
Sub-Major	05	Transmission and Distribution								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	03	Joint Electricity Regulatory Commissionfor Manipur & Mizoram								
Object	31	Grants-in-Aid		245.42	...	199.50	199.50	...	221.00	221.00
	36	Grants-in-aid General(Non-Salary)		...	...	...	...	...	56.25	56.25
		Total : Joint Electricity Regulatory Commissionfor Manipur & Mizoram		245.42	...	199.50	199.50	...	277.25	277.25
		Total : Direction	179.50	245.42	...	199.50	199.50	...	277.25	277.25
		Total : Direction and Administration	179.50	245.42	...	199.50	199.50	...	277.25	277.25
Minor	800	Other Expenditure								
Sub-Head	01	Construction of 400/132/33 KV Sub-Station at Thoubal (Central Share)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	...	...	...	...	0.01	0.01
		Total : Manipur State Power Company Limited(MSPCL)		0.01	...	...	...	...	0.01	0.01
		Total : Construction of 400/132/33 KV Sub-Station at Thoubal (Central Share)	...	0.01	...	...	...	...	0.01	0.01
Sub-Head	02	Installation of 2x12.5 MVA, 132/33 KVSS along with associated 132 KV line atThanlon, Ccpur District(Central Share)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	...	...	...	0.01	...	0.01
		Total : Manipur State Power Company Limited(MSPCL)		0.01	...	...	...	0.01	...	0.01
		Total : Installation of 2x12.5 MVA, 132/33 KVSS along with associated 132 KV line atThanlon, Ccpur District(Central Share)	...	0.01	...	...	...	0.01	...	0.01
Sub-Head	03	Installation of 2x12.5 MVA, 132/33 KVSS at Moreh along with associated 132KV line (Central Share)								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	...	...	...	0.01	...	0.01
		Total : Manipur State Power Company Limited(MSPCL)		0.01	...	...	...	0.01	...	0.01
		Total : Installation of 2x12.5 MVA, 132/33 KVSS at Moreh along with associated 132KV line (Central Share)	...	0.01	...	...	...	0.01	...	0.01
Sub-Head	04	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Sugnu TBL (Central Sh)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	...	13.57	13.57	...	13.57	13.57
		Total : Manipur State Power Company Limited(MSPCL)		0.01	...	13.57	13.57	...	13.57	13.57
		Total : Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Sugnu TBL (Central Sh)	...	0.01	...	13.57	13.57	...	13.57	13.57
Sub-Head	05	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Gelnel, SPT(Central Sh)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	...	...	...	0.01	...	0.01
		Total : Manipur State Power Company Limited(MSPCL)		0.01	...	...	...	0.01	...	0.01
		Total : Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO Line &related works at Gelnel, SPT(Central Sh)	...	0.01	...	...	...	0.01	...	0.01
Sub-Head	06	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Sekmai, IW (Central Sh)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	...	63.16	63.16	...	63.16	63.16
		Total : Manipur State Power Company Limited(MSPCL)		0.01	...	63.16	63.16	...	63.16	63.16
		Total : Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Sekmai, IW (Central Sh)	...	0.01	...	63.16	63.16	...	63.16	63.16
Sub-Head	07	Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Khongjom TBL (Central)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	...	68.77	68.77	...	68.77	68.77
		Total : Manipur State Power Company Limited(MSPCL)		0.01	...	68.77	68.77	...	68.77	68.77
		Total : Installation of 2x5 MVA, 33/11 KV SSalong with associated 33 KV LILO line &related works at Khongjom TBL (Central)	...	0.01	...	68.77	68.77	...	68.77	68.77
Sub-Head	12	Renovation and Modernisation of 2(two) Nos. 132/33 KV SS at yaingangpokpi andNingthoukhong in Manipur (NLCPR)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	...	9.20	9.20	...	9.20	9.20
		Total : Manipur State Power Company Limited(MSPCL)		0.01	...	9.20	9.20	...	9.20	9.20
		Total : Renovation and Modernisation of 2(two) Nos. 132/33 KV SS at yaingangpokpi andNingthoukhong in Manipur (NLCPR)	...	0.01	...	9.20	9.20	...	9.20	9.20

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	13	Installation of 2x12.5 MVA, 132/33 KV SS along with associated 132 KV line and related works in Chandel(NLCPR)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	3.87	...	3.87	3.87	...	3.87
		Total : Manipur State Power Company Limited(MSPCL)		0.01	3.87	...	3.87	3.87	...	3.87
		Total : Installation of 2x12.5 MVA, 132/33 KV SS along with associated 132 KV line and related works in Chandel(NLCPR)	...	0.01	3.87	...	3.87	3.87	...	3.87
Sub-Head	14	Installation of 2x5 MVA, 33 KV SS along with associated 33 KV line & related works at Sekmajin in IW(NLCPR)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	...	17.06	17.06	...	17.06	17.06
		Total : Manipur State Power Company Limited(MSPCL)		0.01	...	17.06	17.06	...	17.06	17.06
		Total : Installation of 2x5 MVA, 33 KV SS along with associated 33 KV line & related works at Sekmajin in IW(NLCPR)	...	0.01	...	17.06	17.06	...	17.06	17.06
Sub-Head	15	Installation of 2x1 MVA, 33/11 KV SS along with associated 33 KV line and related works at Chakpikarong in CDL(NLCPR)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	56.34	...	56.34	56.34	...	56.34
		Total : Manipur State Power Company Limited(MSPCL)		0.01	56.34	...	56.34	56.34	...	56.34
		Total : Installation of 2x1 MVA, 33/11 KV SS along with associated 33 KV line and related works at Chakpikarong in CDL(NLCPR)	...	0.01	56.34	...	56.34	56.34	...	56.34
Sub-Head	16	Renovation and Modernisation of 132/33 KV SS located at Kakching, Karong and Churachandpur(Phase-II) (Hills)(NLCPR)								
Detailed	01	Manipur State Power Company Limited (MSPCL)								
Object	35	Grants for Creation of Capital Assets		0.01	...	...	...	0.01	...	0.01
		Total : Manipur State Power Company Limited (MSPCL)		0.01	...	...	...	0.01	...	0.01
		Total : Renovation and Modernisation of 132/33 KV SS located at Kakching, Karong and Churachandpur(Phase-II) (Hills)(NLCPR)	...	0.01	...	...	...	0.01	...	0.01
Sub-Head	17	Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV line & related works at UKL Khunjao in UKL(NLCPR)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	...	...	...	0.01	...	0.01
		Total : Manipur State Power Company Limited(MSPCL)		0.01	...	...	...	0.01	...	0.01
		Total : Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV line & related works at UKL Khunjao in UKL(NLCPR)	...	0.01	...	...	...	0.01	...	0.01
Sub-Head	22	Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV line & related works at Nungbi Khullen in UKL (NLCPR)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	97.00	...	97.00	97.00	...	97.00
		Total : Manipur State Power Company Limited(MSPCL)		0.01	97.00	...	97.00	97.00	...	97.00
		Total : Installation of 2x5 MVA, 33/11 KV	54.83	0.01	97.00	...	97.00	97.00	...	97.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	25	SSalong with associated 33 KV line & related works at Nungbi Khullen in UKL (NLCPR)								
Detailed	01	Construction of 400KV Line on D/C Towercharged at 132 KV from Yurembam to Thoubal via Nambol (NLCPR)								
Object	35	Manipur State Power Corporation Limited		0.01	...	...	...	...	0.01	0.01
		Total : Manipur State Power Corporation Limited		0.01	...	...	...	...	0.01	0.01
		Total : Construction of 400KV Line on D/C Towercharged at 132 KV from Yurembam to Thoubal via Nambol (NLCPR)	...	0.01	...	...	...	...	0.01	0.01
Sub-Head	26	Installation of 2x5 MVA 33/11 KV SS along with associated 33 KV line & related work in Gumnom in UKL Dist (MSPCL)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of capital assets		0.01	87.12	...	87.12	87.12	...	87.12
		Total : Manipur State Power Company Limited(MSPCL)		0.01	87.12	...	87.12	87.12	...	87.12
		Total : Installation of 2x5 MVA 33/11 KV SS along with associated 33 KV line & related work in Gumnom in UKL Dist (MSPCL)	...	0.01	87.12	...	87.12	87.12	...	87.12
Sub-Head	27	Installation of 2x1 MVA 33 KV S/S along with associated 33 KV line at Henglep in Churachandpur(NLCPR)								
Detailed	01	Manipur State Power Company Limited(MSPCL)								
Object	35	Grants for creation of Capital Assets		0.01	89.26	...	89.26	89.26	...	89.26
		Total : Manipur State Power Company Limited(MSPCL)		0.01	89.26	...	89.26	89.26	...	89.26
		Total : Installation of 2x1 MVA 33 KV S/S along with associated 33 KV line at Henglep in Churachandpur(NLCPR)	...	0.01	89.26	...	89.26	89.26	...	89.26
		Total : Other Expenditure	54.83	0.17	333.59	171.76	505.35	333.64	171.78	505.42
		Total : Transmission and Distribution	234.33	245.59	333.59	371.26	704.85	333.64	449.03	782.67
Sub-Major	80	General								
Minor	001	Direction and Administration								
Sub-Head	10	EE (Elect.) MRT Div.								
Detailed	00									
Object	01	Salaries		115.25	...	115.25	115.25	...	149.82	149.82
	11	Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13	Office Expenses		4.00	...	3.20	3.20	...	3.20	3.20
		Total : EE (Elect.) MRT Div.	60.20	122.25	...	121.45	121.45	...	156.02	156.02
Sub-Head	17	A.O. (Power) Elect. Deptt. Manipur								
Detailed	00									
Object	01	Salaries		135.30	...	135.68	135.68	...	176.26	176.26
	11	Domestic travel expenses		0.01	...	0.01	0.01	...	0.01	0.01
	13	Office Expenses		14.00	...	11.20	11.20	...	11.20	11.20
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Electric & Water Charges		0.01	...	0.01	0.01	...	0.01	0.01
		Total : A.O. (Power) Elect. Deptt. Manipur	133.12	149.32	...	146.90	146.90	...	187.48	187.48
		Total : Direction and Administration	193.32	271.57	...	268.35	268.35	...	343.50	343.50
Minor	800	Other Expenditure								
Sub-Head	05	Payment of REC Loan								
Detailed	05	Payment of REC Loan								
Object	13	Office Expenses		5000.00	...	5000.00	5000.00	...	...	...
		Total : Payment of REC Loan		5000.00	...	5000.00	5000.00	...	...	...
		Total : Payment of REC Loan	...	5000.00	...	5000.00	5000.00	...	...	...
Sub-Head	38	Financial Assistance to MSPCL								
Detailed	01	MSPCL								
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
	35	Grants for creation of capital assets		5500.00	...	4950.00	4950.00	...	4400.00	4400.00
	36	Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
		Total : MSPCL		5500.00	...	4950.00	4950.00	...	4400.00	4400.00
Detailed	04	Payment of Outstanding bill in								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Object	13	compliance of High court Order Office Expenses		...	...	...	...	...	...	...
		Total : Payment of Outstanding bill in compliance of High court Order		...	...	...	...	...	...	...
		Total : Financial Assistance to MSPCL	...	5500.00	...	4950.00	4950.00	...	4400.00	4400.00
Sub-Head	39	Financial Assistance to MSPDCL								
Detailed	02	Manipur State Power Distribution Corpora-ration Limited (MSPDCL)								
Object	31	Grants-in-Aid		14008.00	...	13748.00	13748.00	...	15538.00	15538.00
	33	Subsidies		12000.00	...	12000.00	12000.00	...	10800.00	10800.00
	35	Grants for creation of capital assets		2256.00	...	2030.40	2030.40	...	900.00	900.00
	36	Grant-in-Aid (Non-Salary)		1512.00	...	1209.60	1209.60	...	300.00	300.00
		Total : Manipur State Power Distribution Corpora-ration Limited (MSPDCL)		29776.00	...	28988.00	28988.00	...	27538.00	27538.00
Detailed	03	Purchase of Pre-paid meter								
Object	13	Office Expenses		2500.00	...	2000.00	2000.00	...	2000.00	2000.00
		Total : Purchase of Pre-paid meter		2500.00	...	2000.00	2000.00	...	2000.00	2000.00
Detailed	04	Installation of Transformer in the unbanked blocks under TAIGIP								
Object	50	Other charges		...	...	17.90	17.90	...	...	...
		Total : Installation of Transformer in the unbanked blocks under TAIGIP		...	...	17.90	17.90	...	...	...
		Total : Financial Assistance to MSPDCL	33008.97	32276.00	...	31005.90	31005.90	...	29538.00	29538.00
		Total : Other Expenditure	33008.97	42776.00	...	40955.90	40955.90	...	33938.00	33938.00
		Total : General	33202.29	43047.57	...	41224.25	41224.25	...	34281.50	34281.50
		Total : Power	33436.62	43293.16	333.59	41595.51	41929.10	333.64	34730.53	35064.17
Major Head	2810	Non-Conventional Sources of Energy								
Sub-Major	60	Others								
Minor	800	Other Expenditure								
Sub-Head	14	Renewable Energy Development Agency(MANIREDA)								
Detailed	01	MANIREDA								
Object	31	Grants-in-Aid		210.00	...	210.00	210.00	...	210.00	210.00
	35	Grants for creation of capital assets		510.00	...	459.00	459.00	...	459.00	459.00
	36	Grant-in-Aid (Non-Salary)		30.00	...	24.00	24.00	...	24.00	24.00
		Total : MANIREDA		750.00	...	693.00	693.00	...	693.00	693.00
Detailed	02	Electric & Water Charges								
Object	13	Office Expenses		...	...	...	...	...	...	...
		Total : Electric & Water Charges		...	...	...	...	...	...	...
Detailed	03	SMS of DDUGJY - DDG								
Object	13	Office Expenses		...	...	...	...	...	...	...
		Total : SMS of DDUGJY - DDG		...	...	...	...	...	...	...
Detailed	04	SMS of CSS								
Object	13	Office Expenses		...	...	...	...	...	...	...
		Total : SMS of CSS		...	...	...	...	...	...	...
		Total : Renewable Energy Development Agency(MANIREDA)	701.86	750.00	...	693.00	693.00	...	693.00	693.00
		Total : Other Expenditure	701.86	750.00	...	693.00	693.00	...	693.00	693.00
		Total : Others	701.86	750.00	...	693.00	693.00	...	693.00	693.00
		Total : Non-Conventional Sources of Energy	701.86	750.00	...	693.00	693.00	...	693.00	693.00
Major Head	4801	Capital Outlay on Power Projects								
Sub-Major	05	Transmission & Distribution								
Minor	800	Other Expenditure								
Sub-Head	01	Construction of 400/132/33 KV Sub-Station at Thoubal (Central Share)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of 400/132/33 KV Sub-Station at Thoubal (Central Share)	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	...	...	...	...	...	...	...
		Total : Transmission & Distribution	...	...	...	...	...	...	...	...
		Total : Capital Outlay on Power Projects	...	...	...	...	...	...	...	...
GRAND TOTAL : POWER			34772.85	44043.23	677.77	42288.51	42966.28	677.82	35423.56	36101.38
Voted :			34772.85	44043.23	677.77	42288.51	42966.28	677.82	35423.56	36101.38