

DEMAND NO : 22 - PUBLIC HEALTH ENGINEERING

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with PUBLIC HEALTH ENGINEERING

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
	Voted :	9996.79	32619.54	42616.33	13232.16	88428.82	101660.98
Charged :	...	...	...	...	...	...
Grand Total :	9996.79	32619.54	42616.33	13232.16	88428.82	101660.98

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2059 Public Works								
Sub-Major	60 Other Buildings								
Minor	053 Maintenance & Repairs								
Sub-Head	07 Other functional Building								
Detailed	00								
Object	27 Minor works		0.50	0.23	0.23	0.46	0.23	0.23	0.46
	Total : Other functional Building		0.50	0.23	0.23	0.46	0.23	0.23	0.46
	Total : Maintenance & Repairs		0.50	0.23	0.23	0.46	0.23	0.23	0.46
	Total : Other Buildings		0.50	0.23	0.23	0.46	0.23	0.23	0.46
	Total : Public Works		0.50	0.23	0.23	0.46	0.23	0.23	0.46
Major Head	2215 Water Supply & Sanitation								
Sub-Major	01 Water Supply								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		1032.62		858.28	858.28		1081.57	1081.57
	11 Domestic travel expenses		5.00		2.50	2.50		5.00	5.00
	13 Office Expenses		1.20		0.96	0.96		0.96	0.96
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		150.00	800.00	1200.00	2000.00	800.00	1200.00	2000.00
	Total : Electric & Water Charges		150.00	800.00	1200.00	2000.00	800.00	1200.00	2000.00
Detailed	02 Information & Technology (IT)								
Object	50 Other charges								
	Total : Information & Technology (IT)								
	Total : Direction	986.04	1188.82	800.00	2061.74	2861.74	800.00	2287.53	3087.53
	Total : Direction and Administration	986.04	1188.82	800.00	2061.74	2861.74	800.00	2287.53	3087.53
Minor	101 Urban Water Supply Programme								
Sub-Head	03 Execution								
Detailed	00								
Object	01 Salaries		758.64		734.38	734.38		946.56	946.56
	11 Domestic travel expenses		3.00		3.00	3.00		3.00	3.00
	13 Office Expenses		1.00		0.80	0.80		0.80	0.80
	Total : Execution	660.36	762.64		738.18	738.18		950.36	950.36
Sub-Head	09 Store Control								
Detailed	00								
Object	01 Salaries		197.69		166.74	166.74		195.69	195.69
	11 Domestic travel expenses		0.25		0.25	0.25		0.25	0.25
	13 Office Expenses		0.20		0.16	0.16		0.16	0.16
	Total : Store Control		198.14		167.15	167.15		196.10	196.10
Sub-Head	10 Water Supply Installation & Connection								
Detailed	00								
Object	01 Salaries		625.79		434.27	434.27		567.78	567.78
	11 Domestic Travel Expenses				0.95	0.95		1.00	1.00
	24 P.O.L.		24.00		24.00	24.00		24.00	24.00
	27 Minor works		36.00		32.40	32.40		32.40	32.40
	50 Other charges		3.00		2.70	2.70		2.70	2.70
	52 Machinery and equipments		3.00		2.70	2.70		2.70	2.70
	Total : Water Supply Installation & Connection	453.40	691.79		497.02	497.02		630.58	630.58
Sub-Head	22 Re-payment of Loan to LIC								
Detailed	00								
Object	56 Re-payment of Borrowings		10.00		10.00	10.00		10.00	10.00
	Total : Re-payment of Loan to LIC		10.00		10.00	10.00		10.00	10.00
	Total : Urban Water Supply Programme	1113.76	1662.57		1412.35	1412.35		1787.04	1787.04
Minor	102 Rural Water Supply Programme								
Sub-Head	10 Water Supply Installation & Connection								

Category of Heads	Code	Actuals 2018-19	Budget Estimates			Budget Estimates, 2020-21			
			2019-20	Revised Estimates, Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	01 Salaries		1324.17	547.63	821.46	1369.09	668.10	1002.14	1670.24
	24 P.O.L.		5.00	2.00	3.00	5.00	2.00	3.00	5.00
	27 Minor works		6.00	2.12	3.29	5.41	2.12	3.29	5.41
	50 Other charges		2.00	0.90	0.90	1.80	0.90	0.90	1.80
	52 Machinery and equipments		11.00	3.60	6.30	9.90	3.60	6.30	9.90
	Total : Water Supply Installation & Connection	1008.94	1348.17	556.25	834.95	1391.20	676.72	1015.63	1692.35
	Total : Rural Water Supply Programme	1008.94	1348.17	556.25	834.95	1391.20	676.72	1015.63	1692.35
Minor	800 Other Expenditure								
Sub-Head	06 Other Expenditure								
Detailed	00								
Object	01 Salaries		167.51	...	138.97	138.97	...	171.21	171.21
	11 Domestic travel expenses		0.30	...	0.30	0.30	...	0.30	0.30
	13 Office Expenses		0.30	...	0.24	0.24	...	0.24	0.24
	20 Other Administrative expenses		0.30	...	0.30	0.30	...	0.30	0.30
	50 Other charges		0.25	...	0.23	0.23	...	0.23	0.23
	Total : Other Expenditure	...	168.66	...	140.04	140.04	...	172.28	172.28
	Total : Other Expenditure	...	168.66	...	140.04	140.04	...	172.28	172.28
	Total : Water Supply	3108.74	4368.22	1356.25	4449.08	5805.33	1476.72	5262.48	6739.20
Sub-Major	02 Sewerage & Sanitation								
Minor	001 Direction and Administration								
Sub-Head	03 Execution								
Detailed	00								
Object	01 Salaries		1961.87	795.20	1192.80	1988.00	1005.49	1508.24	2513.73
	11 Domestic travel expenses		3.00	1.00	2.00	3.00	1.00	2.00	3.00
	50 Other charges		2.00	0.90	0.90	1.80	0.90	0.90	1.80
	Total : Execution	1590.98	1966.87	797.10	1195.70	1992.80	1007.39	1511.14	2518.53
	Total : Direction and Administration	1590.98	1966.87	797.10	1195.70	1992.80	1007.39	1511.14	2518.53
Minor	107 Sewerage Services								
Sub-Head	03 Execution								
Detailed	00								
Object	01 Salaries		274.45	...	202.64	202.64	...	244.99	244.99
	11 Domestic travel expenses		0.60	...	0.60	0.60	...	0.60	0.60
	13 Office Expenses		0.25	...	0.20	0.20	...	0.20	0.20
	Total : Execution	...	275.30	...	203.44	203.44	...	245.79	245.79
	Total : Sewerage Services	...	275.30	...	203.44	203.44	...	245.79	245.79
	Total : Sewerage & Sanitation	1590.98	2242.17	797.10	1399.14	2196.24	1007.39	1756.93	2764.32
	Total : Water Supply & Sanitation	4699.72	6610.39	2153.35	5848.22	8001.57	2484.11	7019.41	9503.52
Major Head	4059 Capital Outlay on Public Works								
Sub-Major	01 Office Buildings								
Minor	051 Construction								
Sub-Head	10 Other Administrative Buildings								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Other Administrative Buildings	150.00	...	...	...	...	...	...	...
	Total : Construction	150.00	...	...	...	...	...	...	...
	Total : Office Buildings	150.00	...	...	...	...	...	...	...
	Total : Capital Outlay on Public Works	150.00	...	...	...	...	...	...	...
Major Head	4215 Capital Outlay on Water Supply and Sanitation								
Sub-Major	01 Water Supply								
Minor	101 Urban Water Supply								
Sub-Head	01 EAP Component (Central Share)								
Detailed	01 Water Supply Project for Manipur State								
Object	53 Major Works		360.00	...	...	...	...	66590.00	66590.00
	Total : Water Supply Project for Manipur State		360.00	...	...	...	...	66590.00	66590.00
	Total : EAP Component (Central Share)	...	360.00	...	...	...	...	66590.00	66590.00
Sub-Head	02 EAP Component (State Share)								
Detailed	00								
Object	53 Major Works		40.00	...	...	...	...	8250.00	8250.00
	Total : EAP Component (State Share)	...	40.00	...	...	...	...	8250.00	8250.00
Sub-Head	05 Imphal Water Supply								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	02 Wages		...	...	...	...	...	413.63	413.63
	21 Supply and materials		...	...	...	...	...	326.63	326.63
	24 Petroleum, Oil & Lubricant		...	...	...	...	...	145.82	145.82
	27 Minor works		330.90	...	330.90	330.90	...	110.82	110.82
	50 Other charges		740.00	...	666.00	666.00	...	...	...
	53 Major Works		...	...	...	...	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Detailed	07	Contn. of RCC over Head Tank for Providing water for JNIMS								
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Contn. of RCC over Head Tank for Providing water for JNIMS		...	...	...	...	...	...	...
Detailed	09	Shifting of Pipe from Singjamei to MU								
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Shifting of Pipe from Singjamei to MU		...	...	...	...	...	...	...
Detailed	10	P/L of pipe network for Imphal City								
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	P/L of pipe network for Imphal City		...	...	...	...	...	...	...
Detailed	11	Constn. of Water Treatment Plant (45MLD) at Chingkhei Ching								
Object	53	Major Works		1500.00	...	5000.00	5000.00	...	1500.00	1500.00
	Total :	Constn. of Water Treatment Plant (45MLD) at Chingkhei Ching		1500.00	...	5000.00	5000.00	...	1500.00	1500.00
	Total :	Imphal Water Supply	3935.18	2570.90	...	5996.90	5996.90	...	2496.90	2496.90
Sub-Head	17	Water Supply in Other Towns								
Detailed	00									
Object	02	Wages		...	...	...	...	30.40	46.60	77.00
	27	Minor works		77.00	31.00	46.00	77.00	...	...	...
	53	Major Works		...	...	...	...	...	...	...
	Total :	Water Supply in Other Towns	...	77.00	31.00	46.00	77.00	30.40	46.60	77.00
	Total :	Urban Water Supply	3935.18	3047.90	31.00	6042.90	6073.90	30.40	77383.50	77413.90
Minor	102	Rural Water Supply								
Sub-Head	01	NRDWP (Central Share)								
Detailed	00									
Object	53	Major Works		6000.00	...	...	...	...	...	...
	Total :	NRDWP (Central Share)	6145.18	6000.00	...	...	...	...	...	...
Sub-Head	02	Augmentation of Leimaching Water Supply Scheme, Imphal East (NLCPR)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Augmentation of Leimaching Water Supply Scheme, Imphal East (NLCPR)	...	...	...	...	...	...	...	...
Sub-Head	03	Augmentation of Water Supply Scheme at Phungyar Sub-Divnl. Head Qtr. in Ukhrul Distt. (NLCPR)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Augmentation of Water Supply Scheme at Phungyar Sub-Divnl. Head Qtr. in Ukhrul Distt. (NLCPR)	...	...	...	...	...	...	...	...
Sub-Head	04	Augmentation of W/S Scheme at Awang Potsangbam Khunou								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Augmentation of W/S Scheme at Awang Potsangbam Khunou	...	...	...	...	...	...	...	...
Sub-Head	05	Drilling of tube well and installation of hand pump at Ukhrul								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Drilling of tube well and installation of hand pump at Ukhrul	...	...	...	...	...	...	...	...
Sub-Head	06	Aug. of W/S Scheme under SIDF								
Detailed	01	Central Share of SIDF								
Object	53	Major Works		...	...	708.89	708.89	...	...	...
	Total :	Central Share of SIDF	...	...	...	708.89	708.89	...	...	...
	Total :	Aug. of W/S Scheme under SIDF	...	...	...	708.89	708.89	...	...	...
Sub-Head	07	Aug. of W/S Scheme at Litan, Ukhrul Distt. (NLCPR)								
Detailed	00									
Object	53	Major Works		...	168.67	...	168.67	...	...	...
	Total :	Aug. of W/S Scheme at Litan, Ukhrul Distt. (NLCPR)	...	...	168.67	...	168.67	...	...	...
Sub-Head	08	Aug. of W/S Scheme at Sanakeithel, Ukhrul Distt. (NLCPR)								
Detailed	00									
Object	53	Major Works		...	152.89	...	152.89	...	...	...
	Total :	Aug. of W/S Scheme at Sanakeithel, Ukhrul Distt. (NLCPR)	...	...	152.89	...	152.89	...	...	...
Sub-Head	09	W/S Scheme by Water Conservation								

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
atTamenglong HQ (NLCPR)									
Detailed	00								
Object	53 Major Works		...	1002.52	...	1002.52	...	...	...
	Total : W/S Scheme by Water Conservation	400.00	...	1002.52	...	1002.52	...	...	...
atTamenglong HQ (NLCPR)									
Sub-Head	13 Rehabilitation of Khomidok W/S Scheme inImphal East (NLCPR)								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Rehabilitation of Khomidok W/S Scheme inImphal East (NLCPR)	...	...	...	...	...	...	...	...
Sub-Head	14 Rural Water Supply(State Component of NRDWP)								
Detailed	00								
Object	27 Minor works		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
	53 Major Works		1664.00	275.72	985.04	1260.76	...	...	...
	Total : Rural Water Supply(State Component of NRDWP)	1903.04	1664.00	275.72	985.04	1260.76	...	...	...
Sub-Head	15 Rural Water Supply								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	53 Major Works		...	...	...	...	...	...	...
Detailed	01 Water Supply at Moirang Mamang Ching								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Water Supply at Moirang Mamang Ching		...	...	...	...	...	...	...
Detailed	02 Pangei Water Supply at Waiton								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Pangei Water Supply at Waiton		...	...	...	...	...	...	...
	Total : Rural Water Supply	...	...	...	...	...	...	...	...
Sub-Head	17 Augmentation of Water Supply Scheme inHill Districts								
Detailed	01 State Matching Share of NLCPR								
Object	53 Major Works		300.00	728.70	120.00	848.70	180.00	120.00	300.00
	Total : State Matching Share of NLCPR		300.00	728.70	120.00	848.70	180.00	120.00	300.00
Detailed	02 State Matching Share for NEC								
Object	53 Major Works		250.00	178.80	150.00	328.80	100.00	150.00	250.00
	Total : State Matching Share for NEC		250.00	178.80	150.00	328.80	100.00	150.00	250.00
	Total : Augmentation of Water Supply Scheme inHill Districts	417.57	550.00	907.50	270.00	1177.50	280.00	270.00	550.00
Sub-Head	18 Augmentation of Water Supply Schemein Valley Dist.								
Detailed	01 State Matching Share of NLCPR								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : State Matching Share of NLCPR		...	...	...	...	...	...	...
	Total : Augmentation of Water Supply Schemein Valley Dist.	11.08	...	...	...	...	...	...	...
Sub-Head	19 National Rural Drinking Water Programme(State Share)								
Detailed	00								
Object	50 Other charges		439.10	120.00	180.00	300.00	...	...	...
	53 Major Works		600.00	...	...	...	...	...	...
	Total : National Rural Drinking Water Programme(State Share)	1504.30	1039.10	120.00	180.00	300.00	...	...	...
Sub-Head	23 Aumentation of W/S Scheme at Chingai, Block at Ukhurul (NLCPR)								
Detailed	00								
Object	53 Major Works		...	183.84	...	183.84	...	...	...
	Total : Aumentation of W/S Scheme at Chingai, Block at Ukhurul (NLCPR)	86.92	...	183.84	...	183.84	...	...	...
Sub-Head	26 Aug. of W/S Scheme at Sajik Tampak andsurrounging village at Chandel (NLCPR)								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Aug. of W/S Scheme at Sajik Tampak andsurrounging village at Chandel (NLCPR)	...	...	...	...	...	...	...	...
Sub-Head	28 Constn. of Pumping Station at WaithouW/S Scheme								
Detailed	00								

Category of Heads	Code		Actuals		Budget Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Constn. of Pumping Station at WaithouW/S Scheme	...	...	...	...	...	...	...	...
Sub-Head	29	Aug. of W/S Scheme at Thanga, Bishnupur(NLCPR)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Aug. of W/S Scheme at Thanga, Bishnupur(NLCPR)	...	...	...	...	...	...	...	...
Sub-Head	30	Aug. of W/S Scheme at Keibul Lamjaoin Bpr. (NLCPR)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Aug. of W/S Scheme at Keibul Lamjaoin Bpr. (NLCPR)	38.50	...	...	...	...	...	...	...
Sub-Head	31	Aug. of W/S Scheme at Shangshak, Ukhurul(NLCPR)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Aug. of W/S Scheme at Shangshak, Ukhurul(NLCPR)	...	...	...	...	...	...	...	...
Sub-Head	34	W/S Scheme								
Detailed	01	Constn. of Sugnu W/S Scheme, Wapokpi								
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Constn. of Sugnu W/S Scheme, Wapokpi	...	...	...	...	...	...	...	...
Detailed	02	W/S Scheme at Moirang Mamangching								
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	W/S Scheme at Moirang Mamangching	...	...	...	...	...	...	...	...
Detailed	03	Waiton W/S Scheme, Pangei								
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Waiton W/S Scheme, Pangei	...	...	...	...	...	...	...	...
Detailed	04	Aug. of Thoubal W/S Scheme, Waithoupat								
Object	53	Major Works		...	...	248.00	248.00	...	...	...
	Total :	Aug. of Thoubal W/S Scheme, Waithoupat	...	...	...	248.00	248.00	...	...	...
	Total :	W/S Scheme	...	...	...	248.00	248.00	...	...	...
Sub-Head	36	W/S for Hospital at Jiribam								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	W/S for Hospital at Jiribam	...	...	...	...	...	...	...	...
Sub-Head	37	Impvt of WSS at Athokpam								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Impvt of WSS at Athokpam	...	...	...	...	...	...	...	...
Sub-Head	38	Constn. of WTP at Nungphou near Nupi Madrassa, Sangaiyumpham Pt -I								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Constn. of WTP at Nungphou near Nupi Madrassa, Sangaiyumpham Pt -I	...	...	...	...	...	...	...	...
Sub-Head	39	Augmentation of Lamding Water Supply Scheme								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Augmentation of Lamding Water Supply Scheme	...	...	...	...	...	...	...	...
Sub-Head	40	Water Supply Scheme								
Detailed	01	Schemes uner NABARD								
Object	53	Major Works		2144.72	...	2344.32	2344.32	...	428.00	428.00
	Total :	Schemes uner NABARD	...	2144.72	...	2344.32	2344.32	...	428.00	428.00
	Total :	Water Supply Scheme	2948.98	2144.72	...	2344.32	2344.32	...	428.00	428.00
Sub-Head	41	North East Special Scheme (NESIDS) (Central Share)								
Detailed	01	Constn. of Six overhead Tank & ground sump necessary pipeline in the Thongju and its adjoining areas in I/E Distt. for promoting Tourism								
Object	53	Major Works		...	...	1676.66	1676.66	...	...	...

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Constn. of Six overhead Tank & ground sump necessary pipeline in the Thongju and its adjoining areas in I/E Distt. for promoting Tourism		...	...	1676.66	1676.66	...	...	...
Detailed	02 W/S Distribution network for C.C.Pur for promoting tourism								
Object	53 Major Works		...	792.10	...	792.10	...	...	...
	Total : W/S Distribution network for C.C.Pur for promoting tourism		...	792.10	...	792.10	...	...	...
Detailed	03 Aug. of Senapati Distt. H.Q W/S Scheme for promoting tourism								
Object	53 Major Works		...	1197.60	...	1197.60	...	...	...
	Total : Aug. of Senapati Distt. H.Q W/S Scheme for promoting tourism		...	1197.60	...	1197.60	...	...	...
Detailed	04 Aug. of Moreh W/S Scephme for promoting Tourism in Manipur								
Object	53 Major Works		...	852.42	...	852.42	...	...	...
	Total : Aug. of Moreh W/S Scephme for promoting Tourism in Manipur		...	852.42	...	852.42	...	...	...
	Total : North East Special Scheme (NESIDS) (Central Share)	...	...	2842.12	1676.66	4518.78	...	...	...
Sub-Head	42 Jal Jeevan Mission (Central Share)								
Detailed	00								
Object	53 Major Works		...	2707.88	4061.82	6769.70	2400.00	3600.00	6000.00
	Total : Jal Jeevan Mission (Central Share)	...	...	2707.88	4061.82	6769.70	2400.00	3600.00	6000.00
Sub-Head	43 Project under TAIGIP								
Detailed	01 Installation of Water Supply in unbanked Blocks								
Object	53 Major Works		...	17.00	...	17.00	...	...	...
	Total : Installation of Water Supply in unbanked Blocks		...	17.00	...	17.00	...	...	...
	Total : Project under TAIGIP	...	...	17.00	...	17.00	...	...	...
Sub-Head	44 Jal Jeevan Mission								
Detailed	01 State Component of JJM								
Object	02 Wages		...	...	...	...	665.60	998.40	1664.00
	53 Major Works		...	161.30	241.94	403.24	...	...	...
	Total : State Component of JJM		...	161.30	241.94	403.24	665.60	998.40	1664.00
Detailed	02 State Share of JJM								
Object	21 Supply and materials		...	...	...	...	86.77	80.09	166.86
	24 Petroleum, Oil & Lubricant		...	...	...	...	85.62	85.63	171.25
	27 Minor Works		...	...	...	...	53.86	47.13	100.99
	50 Other charges		...	55.64	83.46	139.10	...	...	...
	53 Major Works		...	204.00	396.00	600.00	204.00	396.00	600.00
	Total : State Share of JJM		...	259.64	479.46	739.10	430.25	608.85	1039.10
	Total : Jal Jeevan Mission	...	...	420.94	721.40	1142.34	1095.85	1607.25	2703.10
	Total : Rural Water Supply	13455.57	11397.82	8799.08	11196.13	19995.21	3775.85	5905.25	9681.10
Minor	800 Other Expenditure								
Sub-Head	12 Other Expenses								
Detailed	00								
Object	02 Wages		...	...	...	...	...	26.00	26.00
	20 Other Administrative expenses		...	...	...	...	...	...	...
	50 Other charges		26.00	...	26.80	26.80	...	...	...
	52 Machinery and equipments		...	...	...	...	...	...	...
	Total : Other Expenses	...	26.00	...	26.80	26.80	...	26.00	26.00
	Total : Other Expenditure	...	26.00	...	26.80	26.80	...	26.00	26.00
	Total : Water Supply	17390.75	14471.72	8830.08	17265.83	26095.91	3806.25	83314.75	87121.00
Sub-Major	02 Sewerage and Sanitation								
Minor	101 Urban Sanitation Services								
Sub-Head	14 Urban Drainage System								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	02 Wages		...	...	...	...	...	36.00	36.00
	27 Minor works		36.00	...	36.00	36.00	...	...	...
	50 Other charges		...	...	...	...	...	...	...
	53 Major Works		...	...	...	...	...	...	...
	Total : Urban Drainage System	35.45	36.00	...	36.00	36.00	...	36.00	36.00
Sub-Head	15 Urban Low Cost Sanitation								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Urban Low Cost Sanitation	...	...	...	...	...	...	...	...
Sub-Head	19 Imphal Sewerage								
Detailed	00								
Object	53 Major Works		600.00	...	1000.00	1000.00	...	600.00	600.00

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Imphal Sewerage	...	600.00	...	1000.00	1000.00	...	600.00	600.00
	Total : Urban Sanitation Services	35.45	636.00	...	1036.00	1036.00	...	636.00	636.00
Minor	102 Rural Sanitation Services								
Sub-Head	01 Swachh Bharat Mission (Gramin) (Central Share)								
Detailed	00								
Object	53 Major Works		4000.00	3336.93	2224.62	5561.55	2400.00	1600.00	4000.00
	Total : Swachh Bharat Mission (Gramin) (Central Share)	10575.90	4000.00	3336.93	2224.62	5561.55	2400.00	1600.00	4000.00
Sub-Head	12 S share for Swachh Bharat Mission(Gramin)								
Detailed	00								
Object	53 Major Works		400.00	240.00	160.00	400.00	240.00	160.00	400.00
	Total : S share for Swachh Bharat Mission(Gramin)	491.13	400.00	240.00	160.00	400.00	240.00	160.00	400.00
	Total : Rural Sanitation Services	11067.03	4400.00	3576.93	2384.62	5961.55	2640.00	1760.00	4400.00
Minor	106 Sewerage Service								
Sub-Head	01 Imphal Sewerage under SPA								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
Detailed	01 State Share for Imphal Sewerageunder SPA		...	...	...	...	...	...	...
Object	53 Major Works		...	...	...	...	...	...	...
	Total : State Share for Imphal Sewerageunder SPA		...	...	...	...	...	...	...
	Total : Imphal Sewerage under SPA	...	...	...	...	...	...	...	...
	Total : Sewerage Service	...	...	...	...	...	...	...	...
	Total : Sewerage and Sanitation	11102.48	5036.00	3576.93	3420.62	6997.55	2640.00	2396.00	5036.00
	Total : Capital Outlay on Water Supply andSanitation	28493.23	19507.72	12407.01	20686.45	33093.46	6446.25	85710.75	92157.00
Major Head	4552 Capital Outlay on North Eastern Areas								
Sub-Major	10 Water Supply								
Minor	102 Rural Water Supply								
Sub-Head	03 Water Supply Scheme at Mualnuam &Songtal, Churachandpur								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Water Supply Scheme at Mualnuam &Songtal, Churachandpur	...	...	...	...	...	...	...	...
Sub-Head	06 Water Supply Scheme at Laphok,Tamenglong								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Water Supply Scheme at Laphok,Tamenglong	...	...	...	...	...	...	...	...
Sub-Head	07 W/S Scheme at Churachandpur Town, Zone-III								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : W/S Scheme at Churachandpur Town, Zone-III	94.17	...	...	...	...	...	...	...
Sub-Head	08 W/S Scheme for Jawahar Navodaya Vidyalaya (JNV) Lambui								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : W/S Scheme for Jawahar Navodaya Vidyalaya (JNV) Lambui	53.80	...	...	...	...	...	...	...
Sub-Head	09 Composite W/S Scheme at Oklong, Senapati								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Composite W/S Scheme at Oklong, Senapati	118.38	...	...	...	...	...	...	...
Sub-Head	10 W?S Scheme at Laisoipat, Yenapat and Awangsoi, Bpr.Distt								
Detailed	00								
Object	53 Major Works		...	...	269.44	269.44	...	...	...
	Total : W?S Scheme at Laisoipat, Yenapat and Awangsoi, Bpr.Distt	...	...	...	269.44	269.44	...	...	...
Sub-Head	11 Constn.of Buffer Water Reservoir at Shiroi Village, Ukhrul								
Detailed	00								

Category of Heads	Code	Actuals 2018-19	Budget Estimates		Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2019-20	Hill	Valley	Total	Hill	Valley	Total	
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Constn.of Buffer Water Reservoir at Shiroi Village, Ukhrul	240.00	...	...	...	...	...	...	...
Sub-Head	12 Composite W/S Scheme at Ramrei, UkhruDistt.									
Detailed Object	00 53 Major Works		...	926.40	...	926.40	...	...	...
	Total : Composite W/S Scheme at Ramrei, UkhruDistt.	...	...	926.40	...	926.40	...	...	...
Sub-Head	13 Composite W/S Scheme for TumukhongMoirangpurel									
Detailed Object	00 53 Major Works		...	...	100.00	100.00	...	...	...
	Total : Composite W/S Scheme for TumukhongMoirangpurel	98.70	...	...	100.00	100.00	...	...	...
Sub-Head	14 Augmentaion of Top Dusara W/S Scheme									
Detailed Object	00 53 Major Works		...	...	225.00	225.00	...	...	...
	Total : Augmentaion of Top Dusara W/S Scheme	...	...	...	225.00	225.00	...	...	...
Sub-Head	15 Water Supply Scheme at Kozhiirii and Likhurii Valleys									
Detailed Object	00 53 Major Works		...	...	...	...	...	...	...
	Total : Water Supply Scheme at Kozhiirii and Likhurii Valleys	10.00	...	...	...	...	...	...	...
	Total : Rural Water Supply	615.05	...	926.40	594.44	1520.84	...	...	...
	Total : Water Supply	615.05	...	926.40	594.44	1520.84	...	...	...
	Total : Capital Outlay on North Eastern Areas	615.05	...	926.40	594.44	1520.84	...	...	...
GRAND TOTAL : PUBLIC HEALTH ENGINEERING Voted :		34260.52	26118.61	15486.99	27129.34	42616.33	8930.59	92730.39	101660.98	