

DEMAND NO : 21 - COMMERCE & INDUSTRIES

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with COMMERCE & INDUSTRIES

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	16406.55	1529.50	17936.05	17315.63	1315.50	18631.13
Charged :	...	...	...	...	...	...
Grand Total :	16406.55	1529.50	17936.05	17315.63	1315.50	18631.13

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	2851	Village and Small Industries								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		1777.70	448.15	1329.55	1777.70	522.23	1589.02	2111.25
	11	Domestic travel expenses		18.25	2.25	16.00	18.25	2.25	16.00	18.25
	13	Office Expenses		20.00	1.20	14.80	16.00	1.20	14.80	16.00
	27	Minor works		102.42	16.53	68.12	84.65	16.53	68.12	84.65
	50	Other charges		22.27	...	20.04	20.04	...	20.04	20.04
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		5.00	...	12.52	12.52	...	12.52	12.52
	Total :	Electric & Water Charges		5.00	...	12.52	12.52	...	12.52	12.52
Detailed	02	Information Technology(IT)								
Object	50	Other charges		5.00	0.90	3.60	4.50	0.90	3.60	4.50
	Total :	Information Technology(IT)		5.00	0.90	3.60	4.50	0.90	3.60	4.50
	Total :	Direction	1591.49	1950.64	469.03	1464.63	1933.66	543.11	1724.10	2267.21
Sub-Head	03	Factories and Boilers								
Detailed	00									
Object	50	Other charges		2.50	...	2.25	2.25	...	2.25	2.25
	Total :	Factories and Boilers	...	2.50	...	2.25	2.25	...	2.25	2.25
Sub-Head	08	District Industries Centres								
Detailed	00									
Object	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		10.00	4.00	4.00	8.00	4.00	4.00	8.00
	Total :	District Industries Centres	...	10.00	4.00	4.00	8.00	4.00	4.00	8.00
Sub-Head	22	Indo-Myanmar ForeignTrade & Export								
Detailed	00									
Object	50	Other charges		40.00	...	36.00	36.00	...	36.00	36.00
	Total :	Indo-Myanmar ForeignTrade & Export	...	40.00	...	36.00	36.00	...	36.00	36.00
Sub-Head	45	Planning and Evaluation								
Detailed	00									
Object	50	Other charges		5.00	...	4.50	4.50	...	4.50	4.50
	Total :	Planning and Evaluation	...	5.00	...	4.50	4.50	...	4.50	4.50
Sub-Head	46	North East Expo & Business Summit								
Detailed	00									
Object	50	Other charges		20.00	...	18.00	18.00	...	18.00	18.00
	Total :	North East Expo & Business Summit	...	20.00	...	18.00	18.00	...	18.00	18.00
	Total :	Direction and Administration	1591.49	2028.14	473.03	1529.38	2002.41	547.11	1788.85	2335.96
Minor	003	Training								
Sub-Head	04	Handicraft Training Centres								
Detailed	00									
Object	01	Salaries		65.90	22.97	42.93	65.90	12.88	37.73	50.61
	02	Wages		20.01	10.00	10.01	20.01	10.00	10.01	20.01
	11	Domestic travel expenses		0.50	0.25	0.25	0.50	0.25	0.25	0.50
	13	Office Expenses		1.50	0.60	0.60	1.20	0.60	0.60	1.20
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
	21	Supplies and Materials		0.50	0.20	0.30	0.50	0.20	0.30	0.50
	34	Scholarships/Stipend		2.00	0.60	1.40	2.00	0.60	1.40	2.00
	50	Other Charges		2.07	...	1.86	1.86	...	1.86	1.86
	52	Machinery and equipments		1.00	0.27	0.63	0.90	0.27	0.63	0.90
	Total :	Handicraft Training Centres	29.51	93.48	34.89	57.98	92.87	24.80	52.78	77.58
Sub-Head	05	Handloom Training Centres								
Detailed	00									
Object	01	Salaries		244.44	74.71	169.73	244.44	89.37	203.05	292.42
	02	Wages		20.01	10.00	10.01	20.01	10.00	10.01	20.01
	11	Domestic travel expenses		1.00	0.30	0.70	1.00	0.30	0.70	1.00
	13	Office Expenses		2.50	0.88	1.12	2.00	0.88	1.12	2.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	14		...	...	...	...	...	...	...
	21		1.00	0.50	0.50	1.00	0.50	0.50	1.00
	34		2.00	1.00	1.00	2.00	1.00	1.00	2.00
	50		2.49	...	2.24	2.24	...	2.24	2.24
	52		1.00	0.45	0.45	0.90	0.45	0.45	0.90
	Total :	182.43	274.44	87.84	185.75	273.59	102.50	219.07	321.57
Sub-Head	12								
Detailed	00								
Object	01		170.19	46.70	123.49	170.19	80.71	213.43	294.14
	02		20.01	10.00	10.01	20.01	10.00	10.01	20.01
	11		1.00	0.50	0.50	1.00	0.50	0.50	1.00
	13		1.50	0.40	0.80	1.20	0.40	0.80	1.20
	21		1.00	0.50	0.50	1.00	0.50	0.50	1.00
	34		4.00	1.85	2.15	4.00	1.85	2.15	4.00
	50		...	...	...	...	...	...	...
	52		1.00	0.45	0.45	0.90	0.45	0.45	0.90
	Total :	109.46	198.70	60.40	137.90	198.30	94.41	227.84	322.25
Sub-Head	15								
Detailed	00								
Object	02		...	...	...	...	...	...	...
	13		...	...	...	...	...	...	...
	34		...	...	...	...	...	...	...
	50		...	...	...	...	...	...	...
	Total :	24.94	...	...	...	...	...	...	...
Sub-Head	16								
Detailed	00								
Object	02		...	...	...	...	...	...	...
	13		...	...	...	...	...	...	...
	34		...	...	...	...	...	...	...
	50		...	...	...	...	...	...	...
	Total :	24.22	...	...	...	...	...	...	...
Sub-Head	54								
Detailed	00								
Object	02		...	...	...	...	...	...	...
	13		...	...	...	...	...	...	...
	34		...	...	...	...	...	...	...
	50		...	...	...	...	...	...	...
	Total :	23.50	...	...	...	...	...	...	...
	Total :	394.06	566.62	183.13	381.63	564.76	221.71	499.69	721.40
Minor	101								
Sub-Head	23								
Detailed	00								
Object	27		...	...	...	...	...	...	...
	50		200.00	...	180.00	180.00	...	180.00	180.00
	Total :	341.09	200.00	...	180.00	180.00	...	180.00	180.00
	Total :	341.09	200.00	...	180.00	180.00	...	180.00	180.00
Minor	102								
Sub-Head	03								
Detailed	00								
Object	01		249.99	77.41	172.58	249.99	106.96	238.49	345.45
	11		1.00	0.50	0.50	1.00	0.50	0.50	1.00
	13		1.00	0.32	0.48	0.80	0.32	0.48	0.80
	Total :	154.57	251.99	78.23	173.56	251.79	107.78	239.47	347.25
Sub-Head	09								
Detailed	00								
Object	13		2.00	...	1.60	1.60	...	1.60	1.60
	50		7.00	...	6.30	6.30	...	6.30	6.30
	Total :	...	9.00	...	7.90	7.90	...	7.90	7.90
Sub-Head	21								
Detailed	00								
Object	33		20.00	3.60	14.40	18.00	3.60	14.40	18.00
	Total :	...	20.00	3.60	14.40	18.00	3.60	14.40	18.00
Sub-Head	26								
Detailed	00								
Object	50		5.00	1.80	2.70	4.50	1.80	2.70	4.50
	Total :	...	5.00	1.80	2.70	4.50	1.80	2.70	4.50
	Total :	154.57	285.99	83.63	198.56	282.19	113.18	264.47	377.65
Minor	103								
Sub-Head	01								
Detailed	01								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Object	50	Other charges		100.00	35.00	65.00	100.00	35.00	65.00	100.00
		Total : State Share		100.00	35.00	65.00	100.00	35.00	65.00	100.00
Detailed Object	02	Central Share of NHDP								
Object	50	Other charges		2200.00	660.00	1540.00	2200.00	660.00	1540.00	2200.00
		Total : Central Share of NHDP		2200.00	660.00	1540.00	2200.00	660.00	1540.00	2200.00
		Total : National Handloom Development Programme(NHDP)	99.80	2300.00	695.00	1605.00	2300.00	695.00	1605.00	2300.00
Sub-Head	02	Handloom and Textiles								
Detailed Object	00									
Object	01	Salaries		745.02	246.00	499.02	745.02	295.52	599.50	895.02
	11	Domestic travel expenses		8.50	2.50	6.00	8.50	2.50	6.00	8.50
	13	Office Expenses		6.50	2.00	3.20	5.20	2.00	3.20	5.20
	27	Minor works		70.00	15.85	39.64	55.49	15.85	39.64	55.49
	50	Other charges		15.00	4.50	9.00	13.50	4.50	9.00	13.50
Detailed Object	01	Information Technology(IT)								
Object	50	Other charges		3.00	0.90	1.80	2.70	0.90	1.80	2.70
		Total : Information Technology(IT)		3.00	0.90	1.80	2.70	0.90	1.80	2.70
Detailed Object	02	Electric and Water charges								
Object	13	Office Expenses		3.00	3.50	7.01	10.51	3.50	7.01	10.51
		Total : Electric and Water charges		3.00	3.50	7.01	10.51	3.50	7.01	10.51
		Total : Handloom and Textiles	319.53	851.02	275.25	565.67	840.92	324.77	666.15	990.92
Sub-Head	03	Execution								
Detailed Object	00									
Object	01	Salaries		401.09	...	401.09	401.09	...	481.02	481.02
	11	Domestic travel expenses		0.75	...	0.75	0.75	...	0.75	0.75
	13	Office Expenses		1.00	0.32	0.48	0.80	0.32	0.48	0.80
		Total : Execution	258.16	402.84	0.32	402.32	402.64	0.32	482.25	482.57
Sub-Head	18	Survey, Research & Development								
Detailed Object	00									
Object	50	Other charges		10.00	2.70	6.30	9.00	2.70	6.30	9.00
		Total : Survey, Research & Development	9.93	10.00	2.70	6.30	9.00	2.70	6.30	9.00
Sub-Head	40	Mechanised Dye House								
Detailed Object	00									
Object	50	Other charges		30.00	...	...	...	...	...	...
		Total : Mechanised Dye House	...	30.00	...	...	...	...	...	...
Sub-Head	42	North Eastern Region Textile PromotionScheme(Central Share)								
Detailed Object	00									
Object	50	Other charges		6000.00	1800.00	4200.00	6000.00	1800.00	4200.00	6000.00
		Total : North Eastern Region Textile PromotionScheme(Central Share)	...	6000.00	1800.00	4200.00	6000.00	1800.00	4200.00	6000.00
Sub-Head	46	State Matching Share								
Detailed Object	01	Publicity & Exhibition								
Object	50	Other charges		340.00	54.00	252.00	306.00	54.00	252.00	306.00
		Total : Publicity & Exhibition		340.00	54.00	252.00	306.00	54.00	252.00	306.00
		Total : State Matching Share	440.00	340.00	54.00	252.00	306.00	54.00	252.00	306.00
Sub-Head	86	Development of Exportable products &their Marketing								
Detailed Object	00									
Object	50	Other charges		395.00	162.00	432.90	594.90	100.00	295.00	395.00
		Total : Development of Exportable products &their Marketing	394.99	395.00	162.00	432.90	594.90	100.00	295.00	395.00
Sub-Head	88	Handloom Development Programme								
Detailed Object	00									
Object	50	Other charges		300.00	45.00	225.00	270.00	45.00	225.00	270.00
		Total : Handloom Development Programme	...	300.00	45.00	225.00	270.00	45.00	225.00	270.00
Sub-Head	92	Powerloom								
Detailed Object	00									
Object	50	Other charges		210.00	54.00	135.00	189.00	54.00	135.00	189.00
		Total : Powerloom	...	210.00	54.00	135.00	189.00	54.00	135.00	189.00
Sub-Head	95	Rashtriya Swasthya Bima Yojana								
Detailed Object	00									
Object	31	Grants-in-Aid		35.00	10.00	25.00	35.00	10.00	25.00	35.00
		Total : Rashtriya Swasthya Bima Yojana	...	35.00	10.00	25.00	35.00	10.00	25.00	35.00
Sub-Head	96	Comprehensive HL Development Scheme &NERTPS.								
Detailed Object	00									
Object	50	Other charges		400.00	90.00	270.00	360.00	100.00	300.00	400.00
		Total : Comprehensive HL Development Scheme &NERTPS.	400.00	400.00	90.00	270.00	360.00	100.00	300.00	400.00
Sub-Head	97	Manipur Textiles Processing Institute								
Detailed Object	00									
Object	50	Other charges		...	4.50	22.50	27.00	4.50	22.50	27.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : Manipur Textiles Processing Institute	...	...	4.50	22.50	27.00	4.50	22.50	27.00
	Total : Handloom Industries	1922.41	11273.86	3192.77	8141.69	11334.46	3190.29	8214.20	11404.49
Minor	104 Handicraft Industries								
Sub-Head	03 Execution								
Detailed	00								
Object	01 Salaries		85.27	...	85.27	85.27	...	85.27	85.27
	11 Domestic travel expenses		0.30	0.15	0.15	0.30	0.15	0.15	0.30
	13 Office Expenses		0.70	0.16	0.40	0.56	0.16	0.40	0.56
	Total : Execution	0.15	86.27	0.31	85.82	86.13	0.31	85.82	86.13
Sub-Head	04 Ambedkar Hastshilp Vikas Yojana(Central Share)								
Detailed	00								
Object	50 Other charges		250.00	87.50	162.50	250.00	87.50	162.50	250.00
	Total : Ambedkar Hastshilp Vikas Yojana(Central Share)	...	250.00	87.50	162.50	250.00	87.50	162.50	250.00
Sub-Head	20 Incentives								
Detailed	00								
Object	50 Other charges		20.00	4.50	13.50	18.00	4.50	13.50	18.00
	Total : Incentives	16.00	20.00	4.50	13.50	18.00	4.50	13.50	18.00
Sub-Head	28 Mini Craft Museum								
Detailed	00								
Object	50 Other charges		2.00	...	1.80	1.80	...	1.80	1.80
	Total : Mini Craft Museum	...	2.00	...	1.80	1.80	...	1.80	1.80
Sub-Head	42 Modernization								
Detailed	00								
Object	50 Other charges		40.00	12.00	36.00	48.00	12.00	36.00	48.00
	Total : Modernization	20.00	40.00	12.00	36.00	48.00	12.00	36.00	48.00
Sub-Head	46 Publicity & Exhibition, Documentation								
Detailed	00								
Object	50 Other charges		10.00	12.00	12.00	24.00	12.00	12.00	24.00
	Total : Publicity & Exhibition, Documentation	...	10.00	12.00	12.00	24.00	12.00	12.00	24.00
Sub-Head	87 Assistance to Individual Artisans								
Detailed	00								
Object	50 Other charges		15.00	4.50	9.00	13.50	4.50	9.00	13.50
	Total : Assistance to Individual Artisans	...	15.00	4.50	9.00	13.50	4.50	9.00	13.50
Sub-Head	95 Cluster Development of Handicraft								
Detailed	00								
Object	50 Other charges		50.00	13.50	31.50	45.00	5.00	15.00	20.00
	Total : Cluster Development of Handicraft	60.00	50.00	13.50	31.50	45.00	5.00	15.00	20.00
Sub-Head	96 Infrastructure & Technology DevelopmentScheme (ITDS)(Central Share)								
Detailed	00								
Object	50 Other charges		650.00	230.00	420.00	650.00	262.50	487.50	750.00
	Total : Infrastructure & Technology DevelopmentScheme (ITDS)(Central Share)	...	650.00	230.00	420.00	650.00	262.50	487.50	750.00
Sub-Head	97 State share for NERTPS of HC								
Detailed	00								
Object	50 Other charges		58.00	18.00	40.00	58.00	18.00	40.00	58.00
	Total : State share for NERTPS of HC	20.00	58.00	18.00	40.00	58.00	18.00	40.00	58.00
	Total : Handicraft Industries	116.15	1181.27	382.31	812.12	1194.43	406.31	863.12	1269.43
Minor	105 Khadi & Village Industries								
Sub-Head	07 Khadi & Village Industries								
Detailed	01 Khadi & Village Industries Board								
Object	31 Grants-in-Aid		120.78	...	120.78	120.78	...	120.78	120.78
	36 Grant-in-Aid (Non Salary)		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Khadi & Village Industries Board		130.78	...	130.78	130.78	...	130.78	130.78
	Total : Khadi & Village Industries	...	130.78	...	130.78	130.78	...	130.78	130.78
Sub-Head	57 Bamboo Processing Industries								
Detailed	00								
Object	50 Other charges		1.00	...	0.90	0.90	...	0.90	0.90
	Total : Bamboo Processing Industries	...	1.00	...	0.90	0.90	...	0.90	0.90
	Total : Khadi & Village Industries	...	131.78	...	131.68	131.68	...	131.68	131.68
Minor	108 Powerloom Industries								
Sub-Head	03 Execution								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	Total : Execution	...	...	...	...	...	...	...	...
	Total : Powerloom Industries	...	...	...	...	...	...	...	...
Minor	109 Monitoring and Evaluation								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	10	Monitoring Cell								
Detailed	00									
Object	01	Salaries		65.31	...	65.31	65.31	...	107.18	107.18
	11	Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13	Office Expenses		0.50	...	0.40	0.40	...	0.40	0.40
		Total : Monitoring Cell	51.12	66.31	...	66.21	66.21	...	108.08	108.08
		Total : Monitoring and Evaluation	51.12	66.31	...	66.21	66.21	...	108.08	108.08
Minor	800	Other Expenditure								
Sub-Head	02	Central Investment Scheme								
Detailed	00									
Object	33	Subsidies		0.01	...	0.01	0.01	...	0.01	0.01
	50	Other charges		...	...	...	...	...	...	...
		Total : Central Investment Scheme	...	0.01	...	0.01	0.01	...	0.01	0.01
Sub-Head	60	India International Trade Fare								
Detailed	00									
Object	50	Other charges		25.00	...	22.50	22.50	...	22.50	22.50
		Total : India International Trade Fare	...	25.00	...	22.50	22.50	...	22.50	22.50
		Total : Other Expenditure	...	25.01	...	22.51	22.51	...	22.51	22.51
		Total : Village and Small Industries	4570.89	15758.98	4314.87	11463.78	15778.65	4478.60	12072.60	16551.20
Major Head	2852	Industries								
Sub-Major	08	Consumer Industries								
Minor	201	Sugar								
Sub-Head	09	Manipur Sugar Mills								
Detailed	00									
Object	01	Salaries		72.32	...	72.32	72.32	...	88.97	88.97
	02	Wages		...	...	...	...	...	...	...
	11	Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13	Office Expenses		0.25	...	0.20	0.20	...	0.20	0.20
		Total : Manipur Sugar Mills	43.62	72.67	...	72.62	72.62	...	89.27	89.27
Sub-Head	13	Khandsary Sugar Factory								
Detailed	00									
Object	01	Salaries		44.15	...	44.15	44.15	...	55.34	55.34
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		0.50	...	0.40	0.40	...	0.40	0.40
		Total : Khandsary Sugar Factory	31.92	44.65	...	44.55	44.55	...	55.74	55.74
		Total : Sugar	75.54	117.32	...	117.17	117.17	...	145.01	145.01
Minor	600	Others								
Sub-Head	11	Food & Beverage								
Detailed	00									
Object	13	Office Expenses		...	...	...	...	...	...	...
	50	Other charges		3.00	...	2.70	2.70	...	2.70	2.70
		Total : Food & Beverage	...	3.00	...	2.70	2.70	...	2.70	2.70
Sub-Head	66	Training on F P I								
Detailed	00									
Object	50	Other charges		6.00	...	5.40	5.40	...	5.40	5.40
		Total : Training on F P I	...	6.00	...	5.40	5.40	...	5.40	5.40
Sub-Head	71	State Share of Establishment of FoodPark								
Detailed	00									
Object	50	Other Charges		...	...	...	...	...	...	...
		Total : State Share of Establishment of FoodPark	...	...	...	...	...	...	...	...
Sub-Head	72	Kisan Sampada								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	159.74	159.74
		Total : Kisan Sampada	...	...	...	...	...	...	159.74	159.74
Sub-Head	79	Publicity & Campaign								
Detailed	00									
Object	50	Other charges		20.00	...	18.00	18.00	...	18.00	18.00
		Total : Publicity & Campaign	...	20.00	...	18.00	18.00	...	18.00	18.00
Sub-Head	82	National Mission of Food Processing								
Detailed	01	State Share								
Object	32	Contributions		160.00	...	...	...	...	...	...
		Total : State Share	...	160.00	...	...	...	...	...	...
Detailed	02	Central Share								
Object	32	Contributions		...	...	...	...	...	...	...
		Total : Central Share	...	...	...	...	...	...	...	...
		Total : National Mission of Food Processing	...	160.00	...	...	...	...	...	...
		Total : Others	...	189.00	...	26.10	26.10	...	185.84	185.84
		Total : Consumer Industries	75.54	306.32	...	143.27	143.27	...	330.85	330.85
Sub-Major	80	General								
Minor	003	Industrial Education-Research and Training								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	12	Food Processing Training Centres								
Detailed	00									
Object	11	Domestic travel expenses		...	...	...	...	...	...	...
	27	Minor Works		...	...	...	...	...	...	...
	50	Other charges		2.00	...	1.80	1.80	...	1.80	1.80
		Total : Food Processing Training Centres	17.65	2.00	...	1.80	1.80	...	1.80	1.80
		Total : Industrial Education-Research and Training	17.65	2.00	...	1.80	1.80	...	1.80	1.80
		Total : General	17.65	2.00	...	1.80	1.80	...	1.80	1.80
		Total : Industries	93.19	308.32	...	145.07	145.07	...	332.65	332.65
Major Head	2853	Non-Ferrous Mining And Metallurgical Industries								
Sub-Major	02	Regulation And Development of Mines								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		306.63	...	306.63	306.63	...	415.58	415.58
	11	Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office Expenses		2.00	...	1.60	1.60	...	1.60	1.60
	50	Other charges		1.00	...	0.90	0.90	...	0.90	0.90
		Total : Direction	251.87	311.63	...	311.13	311.13	...	420.08	420.08
		Total : Direction and Administration	251.87	311.63	...	311.13	311.13	...	420.08	420.08
Minor	102	Mineral Exploration								
Sub-Head	07	Development of Mines								
Detailed	00									
Object	50	Other charges		13.00	...	11.70	11.70	...	11.70	11.70
		Total : Development of Mines	...	13.00	...	11.70	11.70	...	11.70	11.70
		Total : Mineral Exploration	...	13.00	...	11.70	11.70	...	11.70	11.70
		Total : Regulation And Development of Mines	251.87	324.63	...	322.83	322.83	...	431.78	431.78
		Total : Non-Ferrous Mining And Metallurgical Industries	251.87	324.63	...	322.83	322.83	...	431.78	431.78
Major Head	2875	Other Industries								
Sub-Major	60	Other Industries								
Minor	190	Assistance to Public Sector and Other Undertakings								
Sub-Head	01	Setting-up/Up-gradation of Food Testing Laboratories (SMS)								
Detailed	01	Manipur Food Industries Corporation Ltd.								
Object	31	Grant-in-aid		...	...	160.00	160.00	...	...	...
		Total : Manipur Food Industries Corporation Ltd.		...	...	160.00	160.00	...	...	...
		Total : Setting-up/Up-gradation of Food Testing Laboratories (SMS)	...	...	...	160.00	160.00	...	...	...
		Total : Assistance to Public Sector and Other Undertakings	...	...	...	160.00	160.00	...	...	...
		Total : Other Industries	...	...	...	160.00	160.00	...	...	...
		Total : Other Industries	...	...	...	160.00	160.00	...	...	...
Major Head	4552	Capital Outlay on North Eastern Areas								
Sub-Major	00									
Minor	103	Handloom Industries								
Sub-Head	01	Handloom for Employment Generation in Tamenglong District								
Detailed	00									
Object	50	Other charges		...	242.00	...	242.00	122.00	...	122.00
		Total : Handloom for Employment Generation in Tamenglong District	...	...	242.00	...	242.00	122.00	...	122.00
		Total : Handloom Industries	...	...	242.00	...	242.00	122.00	...	122.00
Sub-Major	20	Industries								
Minor	800	Other Expenditure								
Sub-Head	01	Pottery and Stone Chip Allied Products								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Pottery and Stone Chip Allied Products	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	...	...	...	...	...	...	...
		Total : Industries	...	...	...	...	...	...	...	...
Sub-Major	21	Industrial Estate								
Minor	800	Other Expenditure								
Sub-Head	01	Development of Work Sheds/Factory Sheds								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	50	Other Charges		...	...	94.00	94.00	...	...	...
		Total : Development of Work Sheds/Factory Sheds	...	...	...	94.00	94.00	...	...	...
		Total : Other Expenditure	...	...	...	94.00	94.00	...	...	...
		Total : Industrial Estate	...	...	...	94.00	94.00	...	...	...
		Total : Capital Outlay on North Eastern Areas	...	...	242.00	94.00	336.00	122.00	...	122.00
Major Head	4851	Capital Outlay on Village and Small Industries								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	83	Assistance to State for Infrastructure Development for Export (ASIDE)								
Detailed	01	General (Central)								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : General (Central)		...	...	...	...	...	...	...
Detailed	02	SCPS (Central)								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : SCPS (Central)		...	...	...	...	...	...	...
Detailed	03	State Share								
Object	53	Major Works		460.00	...	460.00	460.00	...	460.00	460.00
		Total : State Share		460.00	...	460.00	460.00	...	460.00	460.00
		Total : Assistance to State for Infrastructure Development for Export (ASIDE)	...	460.00	...	460.00	460.00	...	460.00	460.00
Sub-Head	86	Common Facility Centre/Cold Chain Infrastructure								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Common Facility Centre/Cold Chain Infrastructure	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	460.00	...	460.00	460.00	...	460.00	460.00
		Total : Capital Outlay on Village and Small Industries	...	460.00	...	460.00	460.00	...	460.00	460.00
Major Head	4860	Capital Outlay on Consumer Industries								
Sub-Major	01	Textiles								
Minor	190	Investments in Public Sector and other Undertakings								
Sub-Head	35	Manipur Spinning Mills Corpn.								
Detailed	00									
Object	50	Other charges		5.00	...	4.50	4.50	...	4.50	4.50
		Total : Manipur Spinning Mills Corpn.	...	5.00	...	4.50	4.50	...	4.50	4.50
Sub-Head	36	Cotton & Spinning Mills								
Detailed	00									
Object	50	Other charges		200.00	45.00	135.00	180.00	45.00	135.00	180.00
		Total : Cotton & Spinning Mills	...	200.00	45.00	135.00	180.00	45.00	135.00	180.00
Sub-Head	81	Financial Assistant to MHHDC								
Detailed	01	Manipur Handloom and Handicrafts Development Corporation								
Object	50	Other charges		400.00	...	360.00	360.00	...	360.00	360.00
		Total : Manipur Handloom and Handicrafts Development Corporation	...	400.00	...	360.00	360.00	...	360.00	360.00
		Total : Financial Assistant to MHHDC	...	400.00	...	360.00	360.00	...	360.00	360.00
Sub-Head	82	Financial Assistance to MEETAC								
Detailed	01	Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)								
Object	50	Other charges		200.00	...	180.00	180.00	...	180.00	180.00
		Total : Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)	...	200.00	...	180.00	180.00	...	180.00	180.00
		Total : Financial Assistance to MEETAC	...	200.00	...	180.00	180.00	...	180.00	180.00
		Total : Investments in Public Sector and other Undertakings	...	805.00	45.00	679.50	724.50	45.00	679.50	724.50
		Total : Textiles	...	805.00	45.00	679.50	724.50	45.00	679.50	724.50
Sub-Major	60	Others								
Minor	102	Foods and Beverages								
Sub-Head	01	Investments in Public Sector and other Undertakings								
Detailed	01	Manipur Food Industries Cooperation								

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
Object	Ltd. 50 Other Charges		...	...	...	...	...	...	...
	Total : Manipur Food Industries Cooperation Ltd.		...	...	...	...	...	...	...
	Total : Investments in Public Sector and other Undertakings	15.00	...	...	...	...	...	...	...
	Total : Foods and Beverages	15.00	...	...	...	...	...	...	...
Minor Sub-Head	600 Other 83 Fragrance & Flavour Development Programme								
Detailed Object	00 50 Other charges		10.00	...	9.00	9.00	...	9.00	9.00
	Total : Fragrance & Flavour Development Programme	23.00	10.00	...	9.00	9.00	...	9.00	9.00
	Total : Other	23.00	10.00	...	9.00	9.00	...	9.00	9.00
	Total : Others	38.00	10.00	...	9.00	9.00	...	9.00	9.00
	Total : Capital Outlay on Consumer Industries	38.00	815.00	45.00	688.50	733.50	45.00	688.50	733.50
GRAND TOTAL : COMMERCE & INDUSTRIES		4953.95	17666.93	4601.87	13334.18	17936.05	4645.60	13985.53	18631.13
Voted :		4953.95	17666.93	4601.87	13334.18	17936.05	4645.60	13985.53	18631.13