

DEMAND NO : 1 - STATE LEGISLATURE

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with STATE LEGISLATURE

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	11695.66	...	11695.66	12063.54	180.00	12243.54
Charged :	58.16	...	58.16	65.16	...	65.16
Grand Total :	11753.82	...	11753.82	12128.70	180.00	12308.70

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2011	Parliament/State/Union Territory Legislature							
Sub-Major	02	State/Union Territory Legislature							
Minor	101	Legislative Assembly							
Sub-Head	01	Chairman, Hill Areas Committee							
Detailed	00								
Object	01	Salaries							
	11	Domestic travel expenses							
Detailed	01	Discretionary Grants							
Object	50	Other charges							
	Total : Discretionary Grants								
	Total : Chairman, Hill Areas Committee								
Sub-Head	05	Leader of Opposition							
Detailed	01	Discretionary Grants							
Object	50		0.32	...	0.32	0.32	...	0.32	0.32
	Total : Discretionary Grants								
	Total : Leader of Opposition								
Sub-Head	06	Legal Charges							
Detailed	00								
Object	50		90.00	...	90.00	90.00	...	90.00	90.00
	Total : Legal Charges								
Sub-Head	08	Members							
Detailed	00								
Object	01		567.07	...	567.07	567.07	...	632.07	632.07
	02		505.08	...	505.08	505.08	...	555.00	555.00
	11		452.00	...	362.00	362.00	...	362.00	362.00
	12		263.00	...	192.00	192.00	...	192.00	192.00
	13		2435.50	...	2802.50	2802.50	...	2850.50	2850.50
	14		...	...	...	...	...	...	...
	20		...	...	...	...	...	...	...
Detailed	01	Water & Electric Charges							
Object	13		180.00	...	180.00	180.00	...	180.00	180.00
	Total : Water & Electric Charges								
	Total : Members								
Sub-Head	09	3260.51	4402.65	...	4608.65	4608.65	...	4771.57	4771.57
Detailed	00								
Object	13		3.00	...	3.00	3.00	...	3.00	3.00
	Total : e-Vidhan (Central Share)								
Sub-Head	12	Speaker and Deputy Speaker							
Detailed	00								
Object	01		33.16	...	33.16	33.16	...	33.16	33.16
	11		38.00	...	25.00	25.00	...	32.00	32.00
	12		30.00	...	30.00	30.00	...	30.00	30.00
Detailed	01	Discretionary Grants							
Object	50		0.56	...	0.56	0.56	...	0.56	0.56
	Total : Discretionary Grants								
	Total : Speaker and Deputy Speaker								
Sub-Head	13	75.96	101.72	...	88.72	88.72	...	95.72	95.72
Detailed	00								
Object	50		202.00	...	202.00	202.00	...	202.00	202.00
	Total : Medical Facilities for Ex-Members								
Sub-Head	15	Chairman & Vice-Chairman, Hill Areas Committee							
Detailed	00								
Object	01		33.16	...	16.95	16.95	...	33.16	33.16
	11		34.00	...	20.00	20.00	...	34.00	34.00
	12		30.00	...	18.00	18.00	...	18.00	18.00
Detailed	01	Discretionary Grants							

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Object	50	Other charges		0.56	...	0.32	0.32	...	0.56	0.56
		Total : Discretionary Grants		0.56	...	0.32	0.32	...	0.56	0.56
		Total : Chairman & Vice-Chairman, Hill Areas Committee	53.98	97.72	...	55.27	55.27	...	85.72	85.72
		Total : Legislative Assembly	3390.45	4897.41	...	5047.96	5047.96	...	5248.33	5248.33
Minor	103	Legislative Secretariat								
Sub-Head	03	General Establishment								
Detailed	00									
Object	01	Salaries		2171.21	...	2177.30	2177.30	...	2332.64	2332.64
	02	Wages		230.00	...	230.00	230.00	...	230.00	230.00
	11	Domestic travel expenses		194.50	...	194.50	194.50	...	194.50	194.50
	12	Foreign travel expenses		20.00	...	20.00	20.00	...	20.00	20.00
	13	Office Expenses		1007.00	...	1210.00	1210.00	...	1210.00	1210.00
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
	16	Publications		105.00	...	150.00	150.00	...	150.00	150.00
	32	Contributions		63.00	...	90.00	90.00	...	90.00	90.00
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		168.00	...	210.00	210.00	...	210.00	210.00
		Total : Electric & Water Charges		168.00	...	210.00	210.00	...	210.00	210.00
		Total : General Establishment	3730.30	3958.71	...	4281.80	4281.80	...	4437.14	4437.14
Sub-Head	07	Library and Museum								
Detailed	00									
Object	50	Other charges		262.00	...	283.00	283.00	...	283.00	283.00
		Total : Library and Museum	...	262.00	...	283.00	283.00	...	283.00	283.00
Sub-Head	09	Press Establishment								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		...	...	...	...	...	...	...
	50	Other charges		...	...	...	...	...	...	...
		Total : Press Establishment	...	...	...	...	...	...	...	...
Sub-Head	10	Research and Archive								
Detailed	00									
Object	50	Other charges		130.00	...	150.00	150.00	...	150.00	150.00
		Total : Research and Archive	...	130.00	...	150.00	150.00	...	150.00	150.00
		Total : Legislative Secretariat	3730.30	4350.71	...	4714.80	4714.80	...	4870.14	4870.14
Minor	104	Legislators Hostel								
Sub-Head	04	Hostel Establishment								
Detailed	00									
Object	01	Salaries		96.06	...	124.06	124.06	...	139.23	139.23
	11	Domestic travel expenses		22.00	...	18.00	18.00	...	18.00	18.00
	13	Office Expenses		635.00	...	735.00	735.00	...	735.00	735.00
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
		Total : Hostel Establishment	690.16	753.06	...	877.06	877.06	...	892.23	892.23
		Total : Legislators Hostel	690.16	753.06	...	877.06	877.06	...	892.23	892.23
Minor	800	Other Expenditure								
Sub-Head	02	Assembly Buildings								
Detailed	00									
Object	27	Minor works		846.00	...	946.00	946.00	...	950.00	950.00
		Total : Assembly Buildings	...	846.00	...	946.00	946.00	...	950.00	950.00
Sub-Head	11	Seminar and Conference								
Detailed	00									
Object	50	Other charges		138.00	...	168.00	168.00	...	168.00	168.00
		Total : Seminar and Conference	100.43	138.00	...	168.00	168.00	...	168.00	168.00
		Total : Other Expenditure	100.43	984.00	...	1114.00	1114.00	...	1118.00	1118.00
		Total : State/Union Territory Legislature	7911.34	10985.18	...	11753.82	11753.82	...	12128.70	12128.70
		Total : Parliament/State/Union Territory Legislature	7911.34	10985.18	...	11753.82	11753.82	...	12128.70	12128.70
Major Head	7610	Loans to Government Servants etc.								
Sub-Major	00									
Minor	201	House Building Advances								
Sub-Head	13	Loans to Members								
Detailed	00									
Object	55	Loans and Advances		...	...	...	...	...	...	...
		Total : Loans to Members	...	...	...	...	...	...	...	...
		Total : House Building Advances	...	...	...	...	...	...	...	...
Minor	202	Advances for Purchase of MotorConveyances								
Sub-Head	13	Loans to Members								
Detailed	00									
Object	55	Loans and Advances		180.00	...	...	...	...	180.00	180.00
		Total : Loans to Members	...	180.00	...	...	...	...	180.00	180.00

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
Total : Advances for Purchase of MotorConveyances		...	180.00	...	...	...	...	180.00	180.00
Total : Loans to Government Servants etc.		...	180.00	...	...	...	...	180.00	180.00
GRAND TOTAL : STATE LEGISLATURE		7911.34	11165.18	...	11753.82	11753.82	...	12308.70	12308.70
Voted :		7911.34	11094.02	...	11695.66	11695.66	...	12243.54	12243.54
Charged :		...	71.16	...	58.16	58.16	...	65.16	65.16