

## DEMAND NO : 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

		Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
		Revenue	Others	Total	Revenue	Others	Total
Voted	:	15913.23	1059.57	16972.80	18533.33	809.57	19342.90
Charged	:	...	...	...	...	...	...
Grand Total	:	15913.23	1059.57	16972.80	18533.33	809.57	19342.90

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)								
Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21			
				Hill	Valley	Total	Hill	Valley	Total	
<b>Major Head</b>	<b>2403 Animal Husbandry</b>									
Sub-Major	00									
Minor	001 Direction and Administration									
Sub-Head	01 Direction									
Detailed	00									
Object	01 Salaries		1223.76	...	1260.47	1260.47	...	1638.61	1638.61	
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00	
	13 Office Expenses		12.00	4.00	5.60	9.60	4.00	5.60	9.60	
	50 Other charges		20.00	7.20	10.80	18.00	7.20	10.80	18.00	
Detailed	01 Electric & Water Charges									
Object	13 Office Expenses		50.00	...	50.00	50.00	...	50.00	50.00	
	Total : Electric & Water Charges		50.00	...	50.00	50.00	...	50.00	50.00	
Detailed	02 Information Technology(IT)									
Object	50 Other charges		4.00	1.80	1.80	3.60	1.80	1.80	3.60	
	Total : Information Technology(IT)		4.00	1.80	1.80	3.60	1.80	1.80	3.60	
	Total : Direction	8720.45	1311.76	13.00	1330.67	1343.67	13.00	1708.81	1721.81	
Sub-Head	05 Execution									
Detailed	00									
Object	01 Salaries		1854.89	1172.25	738.29	1910.54	1523.92	959.78	2483.70	
	11 Domestic travel expenses		3.00	1.50	1.50	3.00	1.50	1.50	3.00	
	13 Office Expenses		2.00	0.80	0.80	1.60	0.80	0.80	1.60	
	Total : Execution	979.59	1859.89	1174.55	740.59	1915.14	1526.22	962.08	2488.30	
	Total : Direction and Administration	9700.04	3171.65	1187.55	2071.26	3258.81	1539.22	2670.89	4210.11	
Minor	101 Veterinary Services & Animal Health									
Sub-Head	04 District/Sub-Divisional VeterinaryHospital and Dispensaries									
Detailed	00									
Object	01 Salaries		4910.71	2853.29	2204.74	5058.03	3692.94	2882.50	6575.44	
	11 Domestic travel expenses		3.50	1.50	2.00	3.50	1.50	2.00	3.50	
	13 Office Expenses		5.00	2.00	2.00	4.00	2.00	2.00	4.00	
	50 Other charges		54.00	14.85	33.75	48.60	14.85	33.75	48.60	
	52 Machinery and equipments		0.80	...	0.72	0.72	...	0.72	0.72	
Detailed	01 Feed and Fodder									
Object	50 Other charges		...	...	...	...	...	...	...	
	Total : Feed and Fodder		...	...	...	...	...	...	...	
	Total : District/Sub-Divisional VeterinaryHospital and Dispensaries	4928.60	4974.01	2871.64	2243.21	5114.85	3711.29	2920.97	6632.26	
Sub-Head	05 Strengthening of existing Veterinary Hospital and Dispensary(Central Share)									
Detailed	00									
Object	50 Other Charges		...	...	...	...	...	...	...	
	Total : Strengthening of existing Veterinary Hospital and Dispensary(Central Share)		...	...	...	...	...	...	...	
Sub-Head	06 Central Medicine and Vaccine Stores									
Detailed	00									
Object	50 Other charges		43.00	11.70	27.00	38.70	11.70	27.00	38.70	
	52 Machinery and equipments		...	...	...	...	...	...	...	
	Total : Central Medicine and Vaccine Stores	49.97	43.00	11.70	27.00	38.70	11.70	27.00	38.70	
Sub-Head	07 Assistance to State for Control ofAnimal Diseases(Central Share)									
Detailed	00									
Object	50 Other charges		259.00	...	259.00	259.00	...	259.00	259.00	
	Total : Assistance to State for Control ofAnimal Diseases(Central Share)		259.00	...	259.00	259.00	...	259.00	259.00	
Sub-Head	08 Brucellosis Control Programme									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
		(CentralShare)								
Detailed Object	00									
	50	Other Charges		...	...	...	...	...	...	...
		Total : Brucellosis Control Programme (CentralShare)	...	...	...	...	...	...	...	...
Sub-Head	09	District and Sub Divisional VeterinaryHospital								
Detailed Object	00									
	02	Wages		10.00	5.00	5.00	10.00	5.00	5.00	10.00
		Total : District and Sub Divisional VeterinaryHospital	9.98	10.00	5.00	5.00	10.00	5.00	5.00	10.00
Sub-Head	10	Classical Swine Fever-Control Programme(Central Share)								
Detailed Object	00									
	50	Other Charges		...	...	...	...	...	...	...
		Total : Classical Swine Fever-Control Programme(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	11	Peste des Petits Ruminants Control Programme (Central Share)								
Detailed Object	00									
	50	Other Charges		1.72	...	...	...	...	...	...
		Total : Peste des Petits Ruminants Control Programme (Central Share)	...	1.72	...	...	...	...	...	...
Sub-Head	12	National Animal Disease Reporting System(Central Share)								
Detailed Object	00									
	50	Other Charges		...	...	...	...	...	...	...
		Total : National Animal Disease Reporting System(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	13	Rinderpest Eradication Programme								
Detailed Object	00									
	01	Salaries		186.75	...	192.35	192.35	...	250.05	250.05
	11	Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13	Office Expenses		0.50	...	0.40	0.40	...	0.40	0.40
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
		Total : Rinderpest Eradication Programme	131.92	187.75	...	193.25	193.25	...	250.95	250.95
		Total : Veterinary Services & Animal Health	5120.47	5475.48	2888.34	2727.46	5615.80	3727.99	3462.92	7190.91
Minor Sub-Head	102	Cattle & Buffalo Development								
Detailed Object	00									
	50	Other charges		8.00	...	7.20	7.20	...	7.20	7.20
	52	Machinery and equipments		...	...	...	...	...	...	...
		Total : Buffalo Breeding Farm	...	8.00	...	7.20	7.20	...	7.20	7.20
Sub-Head	07	Composite Livestock Farm								
Detailed Object	00									
	13	Office Expenses		...	...	...	...	...	...	...
	21	Supplies and Materials		...	...	...	...	...	...	...
	50	Other charges		...	...	...	...	...	...	...
		Total : Composite Livestock Farm	...	...	...	...	...	...	...	...
Sub-Head	09	Key Village & Artificial Inseminationprogramme								
Detailed Object	00									
	01	Salaries		2893.10	...	2979.89	2979.89	...	3873.86	3873.86
	02	Wages		...	...	...	...	...	...	...
	11	Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office Expenses		2.00	...	1.60	1.60	...	1.60	1.60
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
	50	Other charges		1.00	...	0.90	0.90	...	0.90	0.90
	52	Machinery and equipments		0.30	...	0.27	0.27	...	0.27	0.27
Detailed Object	01	Feed and Fodder								
	50	Other charges		0.50	...	0.45	0.45	...	0.45	0.45
		Total : Feed and Fodder		0.50	...	0.45	0.45	...	0.45	0.45
		Total : Key Village & Artificial Inseminationprogramme	1891.41	2898.90	...	2985.11	2985.11	...	3879.08	3879.08
Sub-Head	12	Regional Exotic Cattle BreedingFarm,Turibari								
Detailed Object	00									
	01	Salaries		65.21	67.17	...	67.17	87.32	...	87.32
	11	Domestic travel expenses		0.20	0.20	...	0.20	0.20	...	0.20
	13	Office Expenses		0.50	0.40	...	0.40	0.40	...	0.40
	50	Other charges		15.80	5.85	8.37	14.22	5.85	8.37	14.22
	52	Machinery and equipments		0.50	0.45	...	0.45	0.45	...	0.45
Detailed Object	01	Feed and Fodder								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Object	50	Other charges		1.50	1.35	...	1.35	1.35	...	1.35
		Total : Feed and Fodder		1.50	1.35	...	1.35	1.35	...	1.35
		Total : Regional Exotic Cattle Breeding Farm, Turibari	62.50	83.71	75.42	8.37	83.79	95.57	8.37	103.94
Sub-Head	30	Strengthening of Cross Breed Cattle Farm, Turibari								
Detailed	00									
Object	21	Supplies and Materials		...	...	...	...	...	...	...
	50	Other charges		6.00	...	5.40	5.40	...	5.40	5.40
		Total : Strengthening of Cross Breed Cattle Farm, Turibari	...	6.00	...	5.40	5.40	...	5.40	5.40
		Total : Cattle & Buffalo Development	1953.91	2996.61	75.42	3006.08	3081.50	95.57	3900.05	3995.62
Minor	103	Poultry Development								
Sub-Head	11	Poultry Farm								
Detailed	00									
Object	01	Salaries		234.24	...	241.27	241.27	...	313.65	313.65
	02	Wages		...	...	...	...	...	...	...
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office Expenses		2.00	...	1.60	1.60	...	1.60	1.60
	21	Supplies and Materials		...	...	...	...	...	...	...
	50	Other charges		25.50	2.70	20.25	22.95	2.70	20.25	22.95
	52	Machinery and equipments		0.50	...	0.45	0.45	...	0.45	0.45
Detailed	01	Feed and Fodder								
Object	50	Other charges		0.80	...	0.72	0.72	...	0.72	0.72
		Total : Feed and Fodder		0.80	...	0.72	0.72	...	0.72	0.72
		Total : Poultry Farm	193.61	264.04	2.70	265.29	267.99	2.70	337.67	340.37
		Total : Poultry Development	193.61	264.04	2.70	265.29	267.99	2.70	337.67	340.37
Minor	105	Piggery Development								
Sub-Head	18	Piggery Farms								
Detailed	00									
Object	21	Supplies and Materials		...	...	...	...	...	...	...
	50	Other charges		45.00	13.50	35.36	48.86	13.50	38.45	51.95
		Total : Piggery Farms	45.00	45.00	13.50	35.36	48.86	13.50	38.45	51.95
		Total : Piggery Development	45.00	45.00	13.50	35.36	48.86	13.50	38.45	51.95
Minor	106	Other Livestock Development								
Sub-Head	01	National Livestock Health and Disease Control Programme (Central Share)								
Detailed	00									
Object	50	Other charges		1177.00	...	1177.00	1177.00	...	1177.00	1177.00
		Total : National Livestock Health and Disease Control Programme (Central Share)	343.70	1177.00	...	1177.00	1177.00	...	1177.00	1177.00
Sub-Head	02	National Livestock Management Programme (Central Share)								
Detailed	00									
Object	50	Other charges		300.00	...	1300.00	1300.00	...	300.00	300.00
		Total : National Livestock Management Programme (Central Share)	531.24	300.00	...	1300.00	1300.00	...	300.00	300.00
Sub-Head	03	National Mission on Bovine Productivity (Central Share)								
Detailed	01	Manipur Livestock Development Board								
Object	36	Grant-in-Aid (Non-Salary)		29.70	...	29.70	29.70	...	29.70	29.70
		Total : Manipur Livestock Development Board		29.70	...	29.70	29.70	...	29.70	29.70
		Total : National Mission on Bovine Productivity (Central Share)	...	29.70	...	29.70	29.70	...	29.70	29.70
Sub-Head	22	Regional Pony Development Project								
Detailed	00									
Object	21	Supplies and Materials		2.10	...	2.10	2.10	...	2.10	2.10
	50	Other charges		...	...	...	...	...	...	...
		Total : Regional Pony Development Project	...	2.10	...	2.10	2.10	...	2.10	2.10
Sub-Head	23	Consevation of Pony at Marjing								
Detailed	00									
Object	50	Other charges		200.00	...	180.00	180.00	...	180.00	180.00
		Total : Consevation of Pony at Marjing	...	200.00	...	180.00	180.00	...	180.00	180.00
		Total : Other Livestock Development	874.94	1708.80	...	2688.80	2688.80	...	1688.80	1688.80
Minor	107	Fodder & Feed Development								
Sub-Head	07	Fodder Farms								
Detailed	00									
Object	01	Salaries		61.01	...	62.84	62.84	...	81.69	81.69
	02	Wages		...	...	...	...	...	...	...

Category of Heads	Code	Actuals 2018-19	Budget Estimates		Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2019-20	Hill	Valley	Total	Hill	Valley	Total	
	11		0.20	...	0.20	0.20	...	0.20	0.20	
	13		0.50	...	0.40	0.40	...	0.40	0.40	
	14		...	...	...	...	...	...	...	
	50		5.50	2.40	2.70	5.10	2.40	2.70	5.10	
	Total :	42.80	67.21	2.40	66.14	68.54	2.40	84.99	87.39	
	Total :	42.80	67.21	2.40	66.14	68.54	2.40	84.99	87.39	
Minor	109									
Sub-Head	02									
Detailed	00									
Object	34		5.00	...	5.00	5.00	...	5.00	5.00	
	Total :	...	5.00	...	5.00	5.00	...	5.00	5.00	
Sub-Head	04									
Detailed	00									
Object	50		12.10	5.40	5.49	10.89	5.40	5.49	10.89	
	Total :	10.00	12.10	5.40	5.49	10.89	5.40	5.49	10.89	
Sub-Head	31									
Detailed	00									
Object	13		...	...	...	...	...	...	...	
	50		6.00	0.90	4.50	5.40	5.90	4.50	10.40	
	Total :	...	6.00	0.90	4.50	5.40	5.90	4.50	10.40	
	Total :	10.00	23.10	6.30	14.99	21.29	11.30	14.99	26.29	
Minor	113									
Sub-Head	01									
Detailed	00									
Object	01		75.00	...	89.16	89.16	...	88.00	88.00	
	11		...	...	7.06	7.06	...	7.00	7.00	
	13		...	...	1.00	1.00	...	1.00	1.00	
	Total :	...	75.00	...	97.22	97.22	...	96.00	96.00	
Sub-Head	02									
Detailed	00									
Object	50		175.00	15.00	117.20	132.20	15.00	160.00	175.00	
	Total :	...	175.00	15.00	117.20	132.20	15.00	160.00	175.00	
Sub-Head	13									
Detailed	00									
Object	50		9.00	...	50.61	50.61	...	47.74	47.74	
	Total :	...	9.00	...	50.61	50.61	...	47.74	47.74	
	Total :	...	259.00	15.00	265.03	280.03	15.00	303.74	318.74	
Minor	195									
Sub-Head	19									
Detailed	00									
Object	33		...	...	...	...	...	...	...	
	Total :	...	...	...	...	...	...	...	...	
Sub-Head	32									
Detailed	01									
Object	31		15.00	15.00	...	15.00	15.00	...	15.00	
	Total :	...	15.00	15.00	...	15.00	15.00	...	15.00	
	Total :	...	15.00	15.00	...	15.00	15.00	...	15.00	
Sub-Head	33									
Detailed	01									
Object	31		10.00	...	10.00	10.00	...	10.00	10.00	
	Total :	...	10.00	...	10.00	10.00	...	10.00	10.00	
	Total :	...	10.00	...	10.00	10.00	...	10.00	10.00	
	Total :	...	25.00	15.00	10.00	25.00	15.00	10.00	25.00	
Minor	800									
Sub-Head	09									
Detailed	01									
Object	31		...	...	...	...	...	...	...	
	Total :	...	...	...	...	...	...	...	...	

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : Financial Assistance to Manipur Veterinary Council (Central Share)	...	...	...	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...	...	...	...
	<b>Total : Animal Husbandry</b>	<b>17940.77</b>	<b>14035.89</b>	<b>4206.21</b>	<b>11150.41</b>	<b>15356.62</b>	<b>5422.68</b>	<b>12512.50</b>	<b>17935.18</b>
<b>Major Head</b>	<b>2404 Dairy Development</b>								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		92.94	...	95.73	95.73	...	124.45	124.45
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		1.00	...	0.80	0.80	...	0.80	0.80
	50 Other charges		0.20	...	0.18	0.18	...	0.18	0.18
	Total : Direction	29.79	94.64	...	97.21	97.21	...	125.93	125.93
	Total : Direction and Administration	29.79	94.64	...	97.21	97.21	...	125.93	125.93
Minor	102 Dairy Development Project								
Sub-Head	03 Central Dairy Farm, Porompat								
Detailed	00								
Object	01 Salaries		192.94	...	198.73	198.73	...	254.35	254.35
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		4.00	...	3.20	3.20	...	3.20	3.20
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	21 Supplies and Materials		...	...	...	...	...	...	...
	50 Other charges		5.00	...	4.50	4.50	...	4.50	4.50
	52 Machinery and equipments		0.80	...	0.72	0.72	...	0.72	0.72
	Total : Central Dairy Farm, Porompat	150.98	203.24	...	207.65	207.65	...	263.27	263.27
Sub-Head	13 Imphal Milk Supply Scheme								
Detailed	00								
Object	50 Other charges		10.00	...	9.00	9.00	...	9.00	9.00
	52 Machinery and equipments		...	...	...	...	...	...	...
Detailed	01 Information Technology (IT)								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Information Technology (IT)		...	...	...	...	...	...	...
	Total : Imphal Milk Supply Scheme	...	10.00	...	9.00	9.00	...	9.00	9.00
Sub-Head	14 Financial Assistance to MMPCU Ltd.								
Detailed	01 Manipur Milk Producers Cooperative Union Ltd.								
Object	31 Grant-in-aid		...	...	42.80	42.80	...	...	...
	Total : Manipur Milk Producers Cooperative Union Ltd.		...	...	42.80	42.80	...	...	...
	Total : Financial Assistance to MMPCU Ltd.	...	...	...	42.80	42.80	...	...	...
Sub-Head	25 Rural Dairy Centres								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	50 Other charges		15.00	4.50	9.00	13.50	4.50	9.00	13.50
	51 Motor Vehicle		...	...	...	...	...	...	...
	52 Machinery and equipments		...	...	...	...	...	...	...
	Total : Rural Dairy Centres	...	15.00	4.50	9.00	13.50	4.50	9.00	13.50
	Total : Dairy Development Project	150.98	228.24	4.50	268.45	272.95	4.50	281.27	285.77
Minor	109 Extension & Training								
Sub-Head	06 Extension & Training								
Detailed	00								
Object	20 Other Administrative expenses		0.50	...	0.45	0.45	...	0.45	0.45
	34 Scholarships/Stipend		...	...	...	...	...	...	...
	Total : Extension & Training	...	0.50	...	0.45	0.45	...	0.45	0.45
	Total : Extension & Training	...	0.50	...	0.45	0.45	...	0.45	0.45
	<b>Total : Dairy Development</b>	<b>180.77</b>	<b>323.38</b>	<b>4.50</b>	<b>366.11</b>	<b>370.61</b>	<b>4.50</b>	<b>407.65</b>	<b>412.15</b>
<b>Major Head</b>	<b>2552 North Eastern Area</b>								
Sub-Major	16 Vety & Animal Husbandry								
Minor	102 Cattle & Buffalo Development								
Sub-Head	01 Murrah Buffalo Rearing Project								
Detailed	01 Murrah Buffalo Development Project								
Object	36 Grant-in-Aid (Non-Salary)		186.00	...	186.00	186.00	...	186.00	186.00
	Total : Murrah Buffalo Development Project		186.00	...	186.00	186.00	...	186.00	186.00
	Total : Murrah Buffalo Rearing Project	...	186.00	...	186.00	186.00	...	186.00	186.00
	Total : Cattle & Buffalo Development	...	186.00	...	186.00	186.00	...	186.00	186.00
	Total : Vety & Animal Husbandry	...	186.00	...	186.00	186.00	...	186.00	186.00
	<b>Total : North Eastern Area</b>	...	<b>186.00</b>	...	<b>186.00</b>	<b>186.00</b>	...	<b>186.00</b>	<b>186.00</b>
<b>Major Head</b>	<b>4403 Capital Outlay on Animal</b>								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
		<b>Husbandry</b>								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD)	...	...	...	...	...	...	...	...
Sub-Head	03	Animal Husbandry Buildings								
Detailed	00									
Object	53	Major Works		131.00	26.10	91.80	117.90	26.10	91.80	117.90
		Total : Animal Husbandry Buildings	131.00	131.00	26.10	91.80	117.90	26.10	91.80	117.90
Sub-Head	04	Construction of Marjing Pony Complex								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Marjing Pony Complex	...	...	...	...	...	...	...	...
Sub-Head	05	Strengthening of existing Veterinary Hospital and Dispensary(Central Share)								
Detailed	00									
Object	53	Major Works		...	...	17.50	17.50	...	17.50	17.50
		Total : Strengthening of existing Veterinary Hospital and Dispensary(Central Share)	...	...	...	17.50	17.50	...	17.50	17.50
Sub-Head	06	Marjing Manipuri Pony Complex								
Detailed	01	Scheme Under RIDF (NABARD)								
Object	53	Major Works		...	...	500.00	500.00	...	250.00	250.00
		Total : Scheme Under RIDF (NABARD)		...	...	500.00	500.00	...	250.00	250.00
		Total : Marjing Manipuri Pony Complex	...	...	...	500.00	500.00	...	250.00	250.00
		Total : Other Expenditure	131.00	131.00	26.10	609.30	635.40	26.10	359.30	385.40
		<b>Total : Capital Outlay on Animal Husbandry</b>	<b>131.00</b>	<b>131.00</b>	<b>26.10</b>	<b>609.30</b>	<b>635.40</b>	<b>26.10</b>	<b>359.30</b>	<b>385.40</b>
<b>Major Head</b>	<b>4552</b>	<b>Capital Outlay on North Eastern Areas</b>								
Sub-Major	16	Vety & AH								
Minor	103	Poultry Development								
Sub-Head	01	Establishment of Poultry Breeding Farmat Ningthoukhong								
Detailed	00									
Object	53	Major Works		...	...	424.17	424.17	...	424.17	424.17
		Total : Establishment of Poultry Breeding Farmat Ningthoukhong	...	...	...	424.17	424.17	...	424.17	424.17
		Total : Poultry Development	...	...	...	424.17	424.17	...	424.17	424.17
		Total : Vety & AH	...	...	...	424.17	424.17	...	424.17	424.17
		<b>Total : Capital Outlay on North Eastern Areas</b>	...	...	...	<b>424.17</b>	<b>424.17</b>	...	<b>424.17</b>	<b>424.17</b>
<b>GRAND TOTAL :</b>		<b>ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING</b>	<b>18252.54</b>	<b>14676.27</b>	<b>4236.81</b>	<b>12735.99</b>	<b>16972.80</b>	<b>5453.28</b>	<b>13889.62</b>	<b>19342.90</b>
		<b>Voted :</b>	<b>18252.54</b>	<b>14676.27</b>	<b>4236.81</b>	<b>12735.99</b>	<b>16972.80</b>	<b>5453.28</b>	<b>13889.62</b>	<b>19342.90</b>