

DEMAND NO : 16 - CO-OPERATION

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with CO-OPERATION

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2932.46	99.00	3031.46	3387.87	99.00	3486.87
Charged :	...	...	...	...	...	...
Grand Total :	2932.46	99.00	3031.46	3387.87	99.00	3486.87

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	2425	Co-Operation								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		439.61	...	441.61	441.61	...	670.49	670.49
	11	Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13	Office Expenses		38.60	...	25.88	25.88	...	25.88	25.88
	51	Motor Vehicle		...	...	...	...	...	...	...
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		1.37	...	4.87	4.87	...	4.87	4.87
	Total :	Electric & Water Charges		1.37	...	4.87	4.87	...	4.87	4.87
Detailed	02	Information & Technology								
Object	50	Other charges		10.00	...	9.00	9.00	...	9.00	9.00
	Total :	Information & Technology		10.00	...	9.00	9.00	...	9.00	9.00
	Total :	Direction	474.01	492.58	...	484.36	484.36	...	713.24	713.24
Sub-Head	03	Zonal Administration								
Detailed	00									
Object	01	Salaries		1867.36	742.60	1131.76	1874.36	822.09	1131.76	1953.85
	11	Domestic travel expenses		4.00	2.00	2.00	4.00	2.00	2.00	4.00
	13	Office Expenses		3.00	1.20	1.20	2.40	1.20	1.20	2.40
	14	Rents,Rates, Taxes		1.50	...	1.50	1.50	...	1.50	1.50
	Total :	Zonal Administration	1341.71	1875.86	745.80	1136.46	1882.26	825.29	1136.46	1961.75
Sub-Head	29	Zonal Administration								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		20.50	5.60	5.93	11.53	5.60	5.93	11.53
	Total :	Zonal Administration	...	20.50	5.60	5.93	11.53	5.60	5.93	11.53
	Total :	Direction and Administration	1815.72	2388.94	751.40	1626.75	2378.15	830.89	1855.63	2686.52
Minor	003	Training								
Sub-Head	14	Importing knowledge for Co-operative Movement								
Detailed	01	Manipur Cooperative Training Institute								
Object	31	Grants-in-Aid		180.00	...	180.00	180.00	...	180.00	180.00
	Total :	Manipur Cooperative Training Institute		180.00	...	180.00	180.00	...	180.00	180.00
	Total :	Importing knowledge for Co-operative Movement	...	180.00	...	180.00	180.00	...	180.00	180.00
	Total :	Training	...	180.00	...	180.00	180.00	...	180.00	180.00
Minor	004	Research & Evaluation								
Sub-Head	25	Research & Evaluation								
Detailed	01	Manipur Cooperative Training Institute								
Object	31	Grants-in-Aid		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Manipur Cooperative Training Institute		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Research & Evaluation	...	1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Research & Evaluation	...	1.00	...	1.00	1.00	...	1.00	1.00
Minor	101	Audit of Co-operatives								
Sub-Head	02	Internal Audit Establishment								
Detailed	00									
Object	01	Salaries		326.94	...	348.31	348.31	...	495.35	495.35
	11	Domestic travel expenses		2.50	...	2.50	2.50	...	2.50	2.50
	13	Office Expenses		2.00	...	1.60	1.60	...	1.60	1.60
	Total :	Internal Audit Establishment	196.00	331.44	...	352.41	352.41	...	499.45	499.45
	Total :	Audit of Co-operatives	196.00	331.44	...	352.41	352.41	...	499.45	499.45
Minor	105	Information & Publicity								
Sub-Head	10	Information & Publicity								
Detailed	00									
Object	50	Other charges		1.00	...	1.00	1.00	...	1.00	1.00

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Information & Publicity	...	1.00	...	1.00	1.00	...	1.00	1.00
	Total : Information & Publicity	...	1.00	...	1.00	1.00	...	1.00	1.00
Minor	106 Assistance to Multipurpose Rural Cooperatives								
Sub-Head	20 Misc. Coop. Societies								
Detailed	00								
Object	33 Subsidies		17.90	9.00	8.90	17.90	9.00	8.90	17.90
	Total : Misc. Coop. Societies	17.50	17.90	9.00	8.90	17.90	9.00	8.90	17.90
	Total : Assistance to Multipurpose Rural Cooperatives	17.50	17.90	9.00	8.90	17.90	9.00	8.90	17.90
Minor	107 Assistance to credit Cooperatives								
Sub-Head	02 Cooperative Banks								
Detailed	00								
Object	33 Subsidies		...	...	...	...	...	...	...
	Total : Cooperative Banks	...	...	...	...	...	...	...	...
	Total : Assistance to credit Cooperatives	...	...	...	...	...	...	...	...
Minor	108 Assistance to Other Cooperatives								
Sub-Head	03 Godowns								
Detailed	00								
Object	33 Subsidies		...	...	...	...	...	...	...
	Total : Godowns	...	...	...	...	...	...	...	...
Sub-Head	04 Handloom Cooperatives								
Detailed	00								
Object	33 Subsidies		...	...	...	...	...	...	...
	Total : Handloom Cooperatives	...	...	...	...	...	...	...	...
Sub-Head	06 Urban Consumer, Co-operative Society								
Detailed	00								
Object	33 Subsidies		...	...	...	...	...	...	...
	Total : Urban Consumer, Co-operative Society	...	...	...	...	...	...	...	...
Sub-Head	08 Handloom Cooperatives								
Detailed	00								
Object	33 Subsidies		...	...	...	...	...	...	...
	Total : Handloom Cooperatives	...	...	...	...	...	...	...	...
Sub-Head	18 financial Assistance to Handloom Weavers Cooperative society Ltd.								
Detailed	01 Manipur State Handloom weavers Coop. Society Ltd.								
Object	33 Subsidies		4.00	...	2.00	2.00	...	2.00	2.00
	Total : Manipur State Handloom weavers Coop. Society Ltd.	...	4.00	...	2.00	2.00	...	2.00	2.00
	Total : financial Assistance to Handloom Weavers Cooperative society Ltd.	...	4.00	...	2.00	2.00	...	2.00	2.00
	Total : Assistance to Other Cooperatives	...	4.00	...	2.00	2.00	...	2.00	2.00
Minor	109 Agriculture credit stabilisation Fund								
Sub-Head	21 Sericulture/Tasar Co-Operatives								
Detailed	00								
Object	33 Subsidies		...	...	...	...	...	...	...
	Total : Sericulture/Tasar Co-Operatives	...	...	...	...	...	...	...	...
	Total : Agriculture credit stabilisation Fund	...	...	...	...	...	...	...	...
Minor	800 Other Expenditure								
Sub-Head	01 Rashtriya Krishi Vikas Yojana(RKVY)								
Detailed	00								
Object	50 Other Charges		...	...	...	...	...	...	...
	Total : Rashtriya Krishi Vikas Yojana(RKVY)	...	...	...	...	...	...	...	...
Sub-Head	02 State Matching Share of CSS								
Detailed	00								
Object	50 Other charges		40.00	...	...	...	...	...	...
	Total : State Matching Share of CSS	...	40.00	...	...	...	...	...	...
	Total : Other Expenditure	...	40.00	...	...	...	...	...	...
	Total : Co-Operation	2029.22	2964.28	760.40	2172.06	2932.46	839.89	2547.98	3387.87
Major Head	4425 Capital Outlay on Co-operation								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	03 Co-operation Buildings								
Detailed	00								
Object	53 Major Works		110.00	18.00	81.00	99.00	18.00	81.00	99.00
	Total : Co-operation Buildings	113.00	110.00	18.00	81.00	99.00	18.00	81.00	99.00
	Total : Direction and Administration	113.00	110.00	18.00	81.00	99.00	18.00	81.00	99.00
Minor	107 Investment in Credit Cooperatives								
Sub-Head	01 Agri. Credit Statibilisation Fund								
Detailed	00								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
		Total : Agri. Credit Statibilisation Fund	...	...	...	...	...	...	...	...
Sub-Head	40	Manipur Primary Cooperative Banks								
Detailed	00									
Object	32	Contributions		...	...	...	...	...	...	...
		Total : Manipur Primary Cooperative Banks	...	...	...	...	...	...	...	...
		Total : Investment in Credit Cooperatives	...	...	...	...	...	...	...	...
Minor	108	Investment in Other Cooperatives								
Sub-Head	01	National Programme for Dairy Development(NPDD) (Central Share)								
Detailed	01	Manipur Milk Producers Cooperative Union Ltd.								
Object	54	Investment		...	...	...	...	...	...	...
		Total : Manipur Milk Producers Cooperative Union Ltd.	...	...	...	...	...	...	...	...
		Total : National Programme for Dairy Development(NPDD) (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	04	Handloom Cooperatives								
Detailed	00									
Object	32	Contribution		...	...	...	...	...	...	...
		Total : Handloom Cooperatives	...	...	...	...	...	...	...	...
Sub-Head	05	Tribal Co-operative including M.T.D.C.								
Detailed	00									
Object	32	Contributions		...	...	...	...	...	...	...
		Total : Tribal Co-operative including M.T.D.C.	...	...	...	...	...	...	...	...
Sub-Head	06	National Programme for Dairy Development(NPDD) (Central Share)								
Detailed	01	Manipur Milk Producers Coperative UnionLtd.								
Object	54	Investment		400.00	...	...	...	...	...	...
		Total : Manipur Milk Producers Coperative UnionLtd.	...	400.00	...	...	...	...	...	...
		Total : National Programme for Dairy Development(NPDD) (Central Share)	...	400.00	...	...	...	...	...	...
Sub-Head	35	District Supply Marketing & PrimaryConsumers Cooperations								
Detailed	00									
Object	54	Investments		...	...	...	...	...	...	...
		Total : District Supply Marketing & PrimaryConsumers Cooperations	...	...	...	...	...	...	...	...
Sub-Head	37	Primary Handloom Cooperative Societies								
Detailed	00									
Object	54	Investments		...	...	...	...	...	...	...
		Total : Primary Handloom Cooperative Societies	...	...	...	...	...	...	...	...
Sub-Head	38	Primary Piggery/Poultry Fishery/Lab/Forest Coop-Societies								
Detailed	00									
Object	54	Investments		...	...	...	...	...	...	...
		Total : Primary Piggery/Poultry Fishery/Lab/Forest Coop-Societies	...	...	...	...	...	...	...	...
Sub-Head	41	Apex Cooperative Societies								
Detailed	00									
Object	54	Investments		...	...	...	...	...	...	...
		Total : Apex Cooperative Societies	...	...	...	...	...	...	...	...
Sub-Head	42	District Supply Marketing andPrimary Consumer Cooperatives								
Detailed	00									
Object	54	Investments		...	...	...	...	...	...	...
		Total : District Supply Marketing andPrimary Consumer Cooperatives	...	...	...	...	...	...	...	...
Sub-Head	43	Primary Misc. Cooperative Societies								
Detailed	00									
Object	54	Investments		...	...	...	...	...	...	...
		Total : Primary Misc. Cooperative Societies	...	...	...	...	...	...	...	...
		Total : Investment in Other Cooperatives	...	400.00	...	...	...	...	...	...
		Total : Capital Outlay on Co-operation	113.00	510.00	18.00	81.00	99.00	18.00	81.00	99.00
GRAND TOTAL : CO-OPERATION			2142.22	3474.28	778.40	2253.06	3031.46	857.89	2628.98	3486.87
Voted :			2142.22	3474.28	778.40	2253.06	3031.46	857.89	2628.98	3486.87