

## DEMAND NO : 15 - CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

		Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
		Revenue	Others	Total	Revenue	Others	Total
Voted	:	8029.88	...	8029.88	8629.89	...	8629.89
Charged	:	...	...	...	...	...	...
Grand Total	:	8029.88	...	8029.88	8629.89	...	8629.89

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Actuals			Budget Estimates			Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
Category of Heads	Code	2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total	Hill	Valley	Total	
<b>Major Head</b>	<b>2408</b>	<b>Food Storage and Ware Housing</b>											
Sub-Major	01	Food											
Minor	001	Direction and Administration											
Sub-Head	01	Direction											
Detailed	00												
Object	01		876.23	...	794.92	794.92	...	1026.18	1026.18				
	11		2.10	...	2.10	2.10	...	2.10	2.10				
	13		36.03	...	22.82	22.82	...	15.82	15.82				
	50		65.00	...	43.76	43.76	...	21.81	21.81				
Detailed	01	Electric and Water Charges											
Object	50		1.00	...	3.36	3.36	...	3.36	3.36				
	Total :		1.00	...	3.36	3.36	...	3.36	3.36				
Detailed	02	Repairing of Godowns											
Object	27		...	...	...	...	...	...	...				
	Total :		...	...	...	...	...	...	...				
	Total :	783.99	980.36	...	866.96	866.96	...	1069.27	1069.27				
Sub-Head	02	Bishnupur District											
Detailed	00												
Object	01		153.43	...	145.15	145.15	...	164.72	164.72				
	11		0.10	...	0.10	0.10	...	0.10	0.10				
	13		0.20	...	0.16	0.16	...	0.16	0.16				
	Total :	117.27	153.73	...	145.41	145.41	...	164.98	164.98				
Sub-Head	03	Chandel District											
Detailed	00												
Object	01		69.24	44.42	...	44.42	58.05	...	58.05				
	11		0.10	0.10	...	0.10	0.10	...	0.10				
	13		0.20	0.16	...	0.16	0.16	...	0.16				
	Total :	50.11	69.54	44.68	...	44.68	58.31	...	58.31				
Sub-Head	04	Churachandpur District											
Detailed	00												
Object	01		88.84	97.21	...	97.21	119.57	...	119.57				
	11		0.10	0.10	...	0.10	0.10	...	0.10				
	13		0.20	0.16	...	0.16	0.16	...	0.16				
	Total :	72.21	89.14	97.47	...	97.47	119.83	...	119.83				
Sub-Head	08	Imphal District											
Detailed	00												
Object	01		163.43	...	162.49	162.49	...	212.14	212.14				
	11		0.10	...	0.10	0.10	...	0.10	0.10				
	13		0.20	...	0.16	0.16	...	0.16	0.16				
	Total :	120.81	163.73	...	162.75	162.75	...	212.40	212.40				
Sub-Head	09	Imphal East District											
Detailed	00												
Object	01		194.00	...	133.96	133.96	...	174.75	174.75				
	11		0.10	...	0.10	0.10	...	0.10	0.10				
	13		0.20	...	0.16	0.16	...	0.16	0.16				
	Total :	129.85	194.30	...	134.22	134.22	...	175.01	175.01				
Sub-Head	13	Senapati District											
Detailed	00												
Object	01		56.94	40.17	...	40.17	52.22	...	52.22				
	11		0.10	0.10	...	0.10	0.10	...	0.10				
	13		0.20	0.16	...	0.16	0.16	...	0.16				
	Total :	42.21	57.24	40.43	...	40.43	52.48	...	52.48				
Sub-Head	14	Tamenglong District											
Detailed	00												
Object	01		63.20	58.88	...	58.88	76.55	...	76.55				
	11		0.10	0.10	...	0.10	0.10	...	0.10				
	13		0.20	0.16	...	0.16	0.16	...	0.16				

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : Tamenglong District	...	63.50	59.14	...	59.14	76.81	...	76.81
Sub-Head	15 Thoubal District								
Detailed	00								
Object	01 Salaries		122.43	...	87.37	87.37	...	113.58	113.58
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13 Office Expenses		0.20	...	0.16	0.16	...	0.16	0.16
	Total : Thoubal District	66.71	122.73	...	87.63	87.63	...	113.84	113.84
Sub-Head	16 Kangpokpi District								
Detailed	00								
Object	01 Salaries		88.86	60.33	...	60.33	78.43	...	78.43
	11 Domestic travel expenses		0.10	0.10	...	0.10	0.10	...	0.10
	13 Office Expenses		0.20	0.16	...	0.16	0.16	...	0.16
	Total : Kangpokpi District	59.65	89.16	60.59	...	60.59	78.69	...	78.69
Sub-Head	17 Ukhru District								
Detailed	00								
Object	01 Salaries		76.59	47.64	...	47.64	61.93	...	61.93
	11 Domestic travel expenses		0.10	0.10	...	0.10	0.10	...	0.10
	13 Office Expenses		0.20	0.16	...	0.16	0.16	...	0.16
	Total : Ukhru District	43.70	76.89	47.90	...	47.90	62.19	...	62.19
Sub-Head	18 Jiribam District								
Detailed	00								
Object	01 Salaries		16.32	...	19.32	19.32	...	25.12	25.12
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13 Office Expenses		0.20	...	0.16	0.16	...	0.16	0.16
	Total : Jiribam District	...	16.62	...	19.58	19.58	...	25.38	25.38
Sub-Head	19 Noney District								
Detailed	00								
Object	01 Salaries		24.60	24.60	...	24.60	31.98	...	31.98
	11 Domestic travel expenses		0.10	0.10	...	0.10	0.10	...	0.10
	13 Office Expenses		0.20	0.16	...	0.16	0.16	...	0.16
	Total : Noney District	...	24.90	24.86	...	24.86	32.24	...	32.24
Sub-Head	20 Kamjong District								
Detailed	00								
Object	01 Salaries		9.99	9.99	...	9.99	12.99	...	12.99
	11 Domestic travel expenses		0.10	0.10	...	0.10	0.10	...	0.10
	13 Office Expenses		0.20	0.16	...	0.16	0.16	...	0.16
	Total : Kamjong District	...	10.29	10.25	...	10.25	13.25	...	13.25
Sub-Head	21 Tengenoual District								
Detailed	00								
Object	01 Salaries		24.60	13.38	...	13.38	17.39	...	17.39
	11 Domestic travel expenses		0.10	0.10	...	0.10	0.10	...	0.10
	13 Office Expenses		0.20	0.16	...	0.16	0.16	...	0.16
	Total : Tengenoual District	...	24.90	13.64	...	13.64	17.65	...	17.65
Sub-Head	22 Pherzawl District								
Detailed	00								
Object	01 Salaries		24.60	24.60	...	24.60	31.98	...	31.98
	11 Domestic travel expenses		0.10	0.10	...	0.10	0.10	...	0.10
	13 Office Expenses		0.20	0.16	...	0.16	0.16	...	0.16
	Total : Pherzawl District	...	24.90	24.86	...	24.86	32.24	...	32.24
Sub-Head	23 Kakching								
Detailed	00								
Object	01 Salaries		19.22	...	25.79	25.79	...	33.53	33.53
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13 Office Expenses		0.20	...	0.16	0.16	...	0.16	0.16
	Total : Kakching	12.84	19.52	...	26.05	26.05	...	33.79	33.79
	Total : Direction and Administration	1499.35	2181.45	423.82	1442.60	1866.42	543.69	1794.67	2338.36
Minor	101 Procurement and Supply								
Sub-Head	01 Procurement of Food grains								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	70 Deduct recoveries		...	...	...	...	...	...	...
	Total : Procurement of Food grains	...	...	...	...	...	...	...	...
Sub-Head	10 Central Assistance to State under NFSA								
Detailed	00								
Object	50 Other charges		2040.51	...	2540.00	2540.00	...	2500.00	2500.00
	Total : Central Assistance to State under NFSA	...	2040.51	...	2540.00	2540.00	...	2500.00	2500.00
	Total : Procurement and Supply	...	2040.51	...	2540.00	2540.00	...	2500.00	2500.00
Minor	102 Food Subsidies								
Sub-Head	16 Transportation of Food Grains								
Detailed	00								
Object	50 Other charges		100.00	...	100.00	100.00	...	100.00	100.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	70	Deduct recoveries		100.00	...	100.00	100.00	...	100.00	100.00
Detailed	01	Procurement of Rice								
Object	50	Other charges		...	...	...	...	...	...	...
	70	Deduct recoveries		...	...	...	...	...	...	...
		Total : Procurement of Rice		...	...	...	...	...	...	...
		Total : Transportation of Food Grains	...	100.00	...	100.00	100.00	...	100.00	100.00
		Total : Food Subsidies	...	100.00	...	100.00	100.00	...	100.00	100.00
Minor	800	Other Expenditure								
Sub-Head	05	Consumer Dispute Redressal Commission(State Commission)								
Detailed	00									
Object	01	Salary		33.45	...	33.45	33.45	...	33.45	33.45
	28	Professional Services		7.20	...	28.80	28.80	...	31.92	31.92
	50	Other charges		3.00	...	2.40	2.40	...	2.40	2.40
		Total : Consumer Dispute Redressal Commission(State Commission)	38.46	43.65	...	64.65	64.65	...	67.77	67.77
Sub-Head	06	Consumer Dispute Redressal Fora(District Fora)								
Detailed	00									
Object	28	Professional Services		19.95	...	60.08	60.08	...	66.16	66.16
	50	Other charges		0.20	...	0.20	0.20	...	0.20	0.20
		Total : Consumer Dispute Redressal Fora(District Fora)	7.68	20.15	...	60.28	60.28	...	66.36	66.36
Sub-Head	07	Compensatory transportation Charges(POL/LPG)								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Compensatory transportation Charges(POL/LPG)	...	...	...	...	...	...	...	...
Sub-Head	08	Payment of Compensation/Relief								
Detailed	00									
Object	50	Other charges		167.00	...	120.00	120.00	...	100.00	100.00
		Total : Payment of Compensation/Relief	97.96	167.00	...	120.00	120.00	...	100.00	100.00
Sub-Head	09	Computerisation of Target Public Distribution System (Central Share)								
Detailed	00									
Object	50	Other charges		280.07	...	281.00	281.00	...	281.00	281.00
		Total : Computerisation of Target Public Distribution System (Central Share)	...	280.07	...	281.00	281.00	...	281.00	281.00
Sub-Head	12	Procurement of PDS Rice								
Detailed	00									
Object	50	Other charges		5.00	...	4.50	4.50	...	4.50	4.50
		Total : Procurement of PDS Rice	...	5.00	...	4.50	4.50	...	4.50	4.50
Sub-Head	13	PDS Computerisation								
Detailed	01	State Share for PDS Computerisation								
Object	50	Other charges		...	...	...	...	...	40.00	40.00
		Total : State Share for PDS Computerisation		...	...	...	...	...	40.00	40.00
		Total : PDS Computerisation	...	...	...	...	...	...	40.00	40.00
Sub-Head	14	State Share for Food Security Act								
Detailed	00									
Object	50	Other Charges		2500.00	...	2500.00	2500.00	...	2501.00	2501.00
		Total : State Share for Food Security Act	...	2500.00	...	2500.00	2500.00	...	2501.00	2501.00
Sub-Head	15	Minimum Support Price (MSP)								
Detailed	00									
Object	50	Other charges		...	...	1.00	1.00	...	1.00	1.00
		Total : Minimum Support Price (MSP)	...	...	...	1.00	1.00	...	1.00	1.00
Sub-Head	30	State Consumer Welfare Fund(10% State Share)								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
Detailed	01	Consumer Awareness Programme								
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Consumer Awareness Programme		...	...	...	...	...	...	...
		Total : State Consumer Welfare Fund(10% State Share)	...	...	...	...	...	...	...	...
Sub-Head	31	Renovation of Godown								
Detailed	01	Godown								
Object	27	Minor works		...	...	...	...	...	...	...
		Total : Godown		...	...	...	...	...	...	...
		Total : Renovation of Godown	39.18	...	...	...	...	...	...	...
Sub-Head	32	Construction of Toilets under Swachhta Mission (Central Share)								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Object	50	Other Charges		3.00	...	3.00	3.00	...	3.00	3.00
		Total : Construction of Toilets under Swachhta Mission (Central Share)	...	3.00	...	3.00	3.00	...	3.00	3.00
		Total : Other Expenditure	183.28	3018.87	...	3034.43	3034.43	...	3064.63	3064.63
		Total : Food	1682.63	7340.83	423.82	7117.03	7540.85	543.69	7459.30	8002.99
		<b>Total : Food Storage and Ware Housing</b>	<b>1682.63</b>	<b>7340.83</b>	<b>423.82</b>	<b>7117.03</b>	<b>7540.85</b>	<b>543.69</b>	<b>7459.30</b>	<b>8002.99</b>
<b>Major Head</b>	<b>3456</b>	<b>Civil Supplies</b>								
Sub-Major	00									
Minor	104	Consumer Welfare Fund								
Sub-Head	34	Financial Assistance to State ConsumerHelpline (Central Share)								
Detailed	01	State Consumer Helpline								
Object	31	Grant-in-aid		...	...	...	...	...	...	...
		Total : State Consumer Helpline		...	...	...	...	...	...	...
		Total : Financial Assistance to State ConsumerHelpline (Central Share)	...	...	...	...	...	...	...	...
		Total : Consumer Welfare Fund	...	...	...	...	...	...	...	...
		<b>Total : Civil Supplies</b>	...	...	...	...	...	...	...	...
<b>Major Head</b>	<b>3475</b>	<b>Other General Economic Services</b>								
Sub-Major	00									
Minor	106	Regulation of Weights and Measures								
Sub-Head	11	Regulation of Weights and Measures								
Detailed	00									
Object	01	Salaries		546.70	...	461.88	461.88	...	600.00	600.00
	11	Domestic travel expenses		2.00	3.00	3.00	6.00	3.00	3.00	6.00
	13	Office Expenses		2.00	0.80	0.80	1.60	0.80	0.80	1.60
	14	Rents,Rates, Taxes		1.00	0.50	0.50	1.00	0.50	0.50	1.00
	52	Machinery and equipments		2.00	0.90	0.90	1.80	0.90	0.90	1.80
	53	Major Works		...	...	...	...	...	...	...
Detailed	01	Electric and Water Charges								
Object	50	Other charges		0.50	...	0.75	0.75	...	0.50	0.50
		Total : Electric and Water Charges		0.50	...	0.75	0.75	...	0.50	0.50
		Total : Regulation of Weights and Measures	...	554.20	5.20	467.83	473.03	5.20	605.70	610.90
Sub-Head	50	Regulation of Weights and Measures								
Detailed	00									
Object	13	Office Expenses		20.00	...	16.00	16.00	...	16.00	16.00
		Total : Regulation of Weights and Measures	33.47	20.00	...	16.00	16.00	...	16.00	16.00
		Total : Regulation of Weights and Measures	33.47	574.20	5.20	483.83	489.03	5.20	621.70	626.90
		<b>Total : Other General Economic Services</b>	<b>33.47</b>	<b>574.20</b>	<b>5.20</b>	<b>483.83</b>	<b>489.03</b>	<b>5.20</b>	<b>621.70</b>	<b>626.90</b>
<b>Major Head</b>	<b>4408</b>	<b>Capital Outlay on Food Storage an Ware Housing</b>								
Sub-Major	02	Storage and Ware Housing								
Minor	101	Rural Godown Programme								
Sub-Head	18	Construction of Godowns								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Godowns	...	...	...	...	...	...	...	...
		Total : Rural Godown Programme	...	...	...	...	...	...	...	...
		Total : Storage and Ware Housing	...	...	...	...	...	...	...	...
		<b>Total : Capital Outlay on Food Storage an Ware Housing</b>	...	...	...	...	...	...	...	...
<b>Major Head</b>	<b>5475</b>	<b>Capital Outlay on other General EconomicServices</b>								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	Strengthening of Weight and MeassuresInfrastructure (Central Share)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Strengthening of Weight and MeassuresInfrastructure (Central Share)	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	...	...	...	...	...	...	...
		<b>Total : Capital Outlay on other General EconomicServices</b>	...	...	...	...	...	...	...	...
<b>GRAND TOTAL : CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>			<b>1716.10</b>	<b>7915.03</b>	<b>429.02</b>	<b>7600.86</b>	<b>8029.88</b>	<b>548.89</b>	<b>8081.00</b>	<b>8629.89</b>
	<b>Voted :</b>		<b>1716.10</b>	<b>7915.03</b>	<b>429.02</b>	<b>7600.86</b>	<b>8029.88</b>	<b>548.89</b>	<b>8081.00</b>	<b>8629.89</b>
	<b>Recovery :</b>		...	<b>100.00</b>	...	<b>100.00</b>	<b>100.00</b>	...	<b>100.00</b>	<b>100.00</b>
	<b>Net :</b>		<b>1716.10</b>	<b>7815.03</b>	<b>429.02</b>	<b>7500.86</b>	<b>7929.88</b>	<b>548.89</b>	<b>7981.00</b>	<b>8529.89</b>