

## DEMAND NO : 13 - LABOUR AND EMPLOYMENT

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with LABOUR AND EMPLOYMENT

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	5781.37	...	5781.37	8171.91	...	8171.91
Charged :	...	...	...	...	...	...
Grand Total :	5781.37	...	5781.37	8171.91	...	8171.91

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
				Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2230</b>	<b>Labour and Employment</b>							
Sub-Major	01	Labour							
Minor	101	Industrial Relations							
Sub-Head	02	Administration of Labour Laws							
Detailed	00								
Object	01		279.05	...	279.05	279.05	...	360.77	360.77
	11		2.50	...	2.50	2.50	...	2.50	2.50
	13		1.00	...	0.80	0.80	...	0.80	0.80
	50		2.00	...	1.80	1.80	...	1.80	1.80
Detailed	01	Electric & Water Charges							
Object	13		1.50	...	1.50	1.50	...	1.50	1.50
	Total :		1.50	...	1.50	1.50	...	1.50	1.50
Detailed	02	Information Technology(IT)							
Object	50		2.00	...	1.80	1.80	...	1.80	1.80
	Total :		2.00	...	1.80	1.80	...	1.80	1.80
	Total :	206.42	288.05	...	287.45	287.45	...	369.17	369.17
Sub-Head	03	Rashtriya Swasthya Bima Yojana							
Detailed	01	State Matching Share of CSS							
Object	50			...	...	...	...	...	...
	Total :			...	...	...	...	...	...
Detailed	02	Central Share							
Object	50			...	360.00	360.00	...	...	...
	Total :			...	360.00	360.00	...	...	...
	Total :			...	360.00	360.00	...	...	...
Sub-Head	04	Rashtriya Swasthya Bima Yojana(RSBY)							
Detailed	00								
Object	50			...	...	...	...	...	...
	Total :			...	...	...	...	...	...
	Total :	206.42	288.05	...	647.45	647.45	...	369.17	369.17
Minor	800	Other Expenditure							
Sub-Head	04	Awareness Camps for Women Empowerment							
Detailed	08	Non Governmental Voluntary Organisation							
Object	36			...	...	...	...	...	...
	Total :			...	...	...	...	...	...
	Total :			...	...	...	...	...	...
Sub-Head	05	Skill Development (SANKALP)/Central Share							
Detailed	01	Manipur Society for Skill Development (MSSD)							
Object	36			...	...	...	...	...	...
	Total :			...	...	...	...	...	...
	Total :			...	...	...	...	...	...
	Total :			...	...	...	...	...	...
	Total :	206.42	288.05	...	647.45	647.45	...	369.17	369.17
Sub-Major	02	Employment Services							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01		113.11	...	113.11	113.11	...	134.42	134.42
	11		0.50	...	0.50	0.50	...	0.50	0.50

Category of Heads	Code	Actuals 2018-19	Budget Estimates		Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2019-20	Hill	Valley	Total	Hill	Valley	Total	
	13 Office Expenses		0.40	...	0.32	0.32	...	0.32	0.32	
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...	
Detailed Object	01 Electric & Water Charges									
	13 Office Expenses		0.50	...	0.50	0.50	...	0.50	0.50	
	Total : Electric & Water Charges		0.50	...	0.50	0.50	...	0.50	0.50	
	Total : Direction	91.05	114.51	...	114.43	114.43	...	135.74	135.74	
Sub-Head	02 Online Portal Linkage for Unemployed Youths									
Detailed Object	00									
	13 Office Expenses		...	...	...	...	...	...	...	
	Total : Online Portal Linkage for Unemployed Youths	...	...	...	...	...	...	...	...	
Sub-Head	04 Bishnupur District									
Detailed Object	00									
	13 Office Expenses		0.75	...	0.60	0.60	...	0.60	0.60	
	Total : Bishnupur District	...	0.75	...	0.60	0.60	...	0.60	0.60	
Sub-Head	05 Chandel District									
Detailed Object	00									
	13 Office Expenses		0.75	0.60	...	0.60	0.60	...	0.60	
	Total : Chandel District	...	0.75	0.60	...	0.60	0.60	...	0.60	
Sub-Head	06 Churachandpur District									
Detailed Object	00									
	13 Office Expenses		0.75	0.60	...	0.60	0.60	...	0.60	
	Total : Churachandpur District	...	0.75	0.60	...	0.60	0.60	...	0.60	
Sub-Head	08 Directorate of Employment									
Detailed Object	00									
	11 Domestic travel expenses		...	...	...	...	...	...	...	
	13 Office Expenses		9.00	...	7.20	7.20	...	7.20	7.20	
	14 Rents, Rates,Taxes		0.95	...	0.95	0.95	...	0.95	0.95	
Detailed Object	01 Information Technology (IT)									
	50 Other charges		1.00	...	0.90	0.90	...	0.90	0.90	
	Total : Information Technology (IT)		1.00	...	0.90	0.90	...	0.90	0.90	
	Total : Directorate of Employment	...	10.95	...	9.05	9.05	...	9.05	9.05	
Sub-Head	09 Enforcement of Employment Exchange(CNV)									
Detailed Object	00									
	13 Office Expenses		0.20	...	0.16	0.16	...	0.16	0.16	
	Total : Enforcement of Employment Exchange(CNV)	...	0.20	...	0.16	0.16	...	0.16	0.16	
Sub-Head	10 Imphal District									
Detailed Object	00									
	13 Office Expenses		1.00	...	0.80	0.80	...	0.80	0.80	
	Total : Imphal District	...	1.00	...	0.80	0.80	...	0.80	0.80	
Sub-Head	11 Special Employment Exchange forPhysically Handicapped Persons									
Detailed Object	00									
	01 Salaries		15.10	...	15.10	15.10	...	8.31	8.31	
	Total : Special Employment Exchange forPhysically Handicapped Persons	...	15.10	...	15.10	15.10	...	8.31	8.31	
Sub-Head	12 Senapati District									
Detailed Object	00									
	13 Office Expenses		0.75	0.60	...	0.60	0.60	...	0.60	
	Total : Senapati District	...	0.75	0.60	...	0.60	0.60	...	0.60	
Sub-Head	13 Special Cell for Self Employment									
Detailed Object	00									
	13 Office Expenses		0.20	...	0.16	0.16	...	0.16	0.16	
	Total : Special Cell for Self Employment	...	0.20	...	0.16	0.16	...	0.16	0.16	
Sub-Head	14 Special Employment Exchange forPhysically Handicapped Persons									
Detailed Object	00									
	13 Office Expenses		0.20	...	0.16	0.16	...	0.16	0.16	
	Total : Special Employment Exchange forPhysically Handicapped Persons	...	0.20	...	0.16	0.16	...	0.16	0.16	
Sub-Head	16 Tamenglong District									
Detailed Object	00									
	13 Office Expenses		0.75	0.60	...	0.60	0.60	...	0.60	
	Total : Tamenglong District	...	0.75	0.60	...	0.60	0.60	...	0.60	
Sub-Head	17 Vocational Guidance and EmploymentCounselling									
Detailed Object	00									
	01 Salaries		3.99	...	3.99	3.99	...	5.38	5.38	
	11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05	
	13 Office Expenses		0.10	...	0.08	0.08	...	0.08	0.08	

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Vocational Guidance and EmploymentCounselling	...	4.14	...	4.12	4.12	...	5.51	5.51
Sub-Head	18 Enforcement of Employment Exchange(CNV)								
Detailed	00								
Object	01 Salaries		6.00	...	6.00	6.00	...	7.80	7.80
	11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office Expenses		0.05	...	0.04	0.04	...	0.04	0.04
	Total : Enforcement of Employment Exchange(CNV)	...	6.10	...	6.09	6.09	...	7.89	7.89
Sub-Head	19 Special Cell for Self Employment								
Detailed	00								
Object	01 Salaries		17.13	...	17.13	17.13	...	25.61	25.61
	11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office Expenses		0.05	...	0.04	0.04	...	0.04	0.04
	Total : Special Cell for Self Employment	...	17.23	...	17.22	17.22	...	25.70	25.70
Sub-Head	20 University Employment Information andGuidance Bureau								
Detailed	00								
Object	01 Salaries		12.38	...	12.38	12.38	...	15.91	15.91
	11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office Expenses		0.05	...	0.04	0.04	...	0.04	0.04
	Total : University Employment Information andGuidance Bureau	...	12.48	...	12.47	12.47	...	16.00	16.00
Sub-Head	21 Vocational Guidance & Carrier StudyUnit								
Detailed	00								
Object	01 Salaries		7.36	...	7.36	7.36	...	5.58	5.58
	11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office Expenses		1.00	...	0.80	0.80	...	0.80	0.80
	Total : Vocational Guidance & Carrier StudyUnit	...	8.41	...	8.21	8.21	...	6.43	6.43
Sub-Head	22 Thoubal District								
Detailed	00								
Object	13 Office Expenses		0.75	...	0.60	0.60	...	0.60	0.60
	Total : Thoubal District	...	0.75	...	0.60	0.60	...	0.60	0.60
Sub-Head	23 Ukhurul District								
Detailed	00								
Object	13 Office Expenses		0.75	0.60	...	0.60	0.60	...	0.60
	Total : Ukhurul District	...	0.75	0.60	...	0.60	0.60	...	0.60
Sub-Head	24 University Employment Information andGuidance Bureau								
Detailed	00								
Object	13 Office Expenses		1.20	...	0.96	0.96	...	0.96	0.96
	Total : University Employment Information andGuidance Bureau	...	1.20	...	0.96	0.96	...	0.96	0.96
	Total : Direction and Administration	91.05	196.97	3.00	190.13	193.13	3.00	218.07	221.07
Minor	004 Research Survey and Statistics								
Sub-Head	09 Research								
Detailed	00								
Object	01 Salaries		13.23	...	13.23	13.23	...	17.03	17.03
	11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office Expenses		0.05	...	0.04	0.04	...	0.04	0.04
	Total : Research	...	13.33	...	13.32	13.32	...	17.12	17.12
	Total : Research Survey and Statistics	...	13.33	...	13.32	13.32	...	17.12	17.12
Minor	101 Employment Services								
Sub-Head	04 Bishnupur District								
Detailed	00								
Object	01 Salaries		28.63	...	28.63	28.63	...	40.94	40.94
	11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office Expenses		0.05	...	0.04	0.04	...	0.04	0.04
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	Total : Bishnupur District	...	28.73	...	28.72	28.72	...	41.03	41.03
Sub-Head	05 Chandel District								
Detailed	00								
Object	01 Salaries		27.84	27.84	...	27.84	35.14	...	35.14
	11 Domestic travel expenses		0.05	0.05	...	0.05	0.05	...	0.05
	13 Office Expenses		0.05	0.04	...	0.04	0.04	...	0.04
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	Total : Chandel District	...	27.94	27.93	...	27.93	35.23	...	35.23
Sub-Head	06 Churachandpur District								
Detailed	00								
Object	01 Salaries		46.93	46.93	...	46.93	60.89	...	60.89

Category of Heads	Code	Actuals 2018-19	Budget Estimates			Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2019-20	Hill	Valley	Total	Hill	Valley	Total		
	11		0.05	0.05	...	0.05	0.05	...	0.05		
	13		0.10	0.08	...	0.08	0.08	...	0.08		
	14		...	...	...	...	...	...	...		
	Total : Churachandpur District	37.97	47.08	47.06	...	47.06	61.02	...	61.02		
Sub-Head	07 Imphal District										
Detailed	00										
Object	01 Salaries		72.57	...	72.57	72.57	...	72.11	72.11		
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10		
	13 Office Expenses		0.10	...	0.08	0.08	...	0.08	0.08		
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...		
	Total : Imphal District	...	72.77	...	72.75	72.75	...	72.29	72.29		
Sub-Head	10 Senapati District										
Detailed	00										
Object	01 Salaries		40.98	40.98	...	40.98	48.80	...	48.80		
	11 Domestic travel expenses		0.05	0.05	...	0.05	0.05	...	0.05		
	13 Office Expenses		0.10	0.08	...	0.08	0.08	...	0.08		
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...		
	Total : Senapati District	...	41.13	41.11	...	41.11	48.93	...	48.93		
Sub-Head	12 Tamenglong District										
Detailed	00										
Object	01 Salaries		34.94	34.94	...	34.94	33.37	...	33.37		
	11 Domestic travel expenses		0.05	0.05	...	0.05	0.05	...	0.05		
	13 Office Expenses		0.10	0.08	...	0.08	0.08	...	0.08		
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...		
	Total : Tamenglong District	...	35.09	35.07	...	35.07	33.50	...	33.50		
Sub-Head	13 Thoubal District										
Detailed	00										
Object	01 Salaries		32.66	...	32.66	32.66	...	45.75	45.75		
	11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05		
	13 Office Expenses		0.05	...	0.04	0.04	...	0.04	0.04		
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...		
	Total : Thoubal District	24.95	32.76	...	32.75	32.75	...	45.84	45.84		
Sub-Head	15 Ukhrol District										
Detailed	00										
Object	01 Salaries		57.10	57.08	...	57.08	56.80	...	56.80		
	11 Domestic travel expenses		0.05	0.05	...	0.05	0.05	...	0.05		
	13 Office Expenses		0.10	0.08	...	0.08	0.08	...	0.08		
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...		
	Total : Ukhrol District	50.72	57.25	57.21	...	57.21	56.93	...	56.93		
	Total : Employment Services	113.64	342.75	208.38	134.22	342.60	235.61	159.16	394.77		
Minor	800 Other Expenditure										
Sub-Head	01 Promotion of Self Employment										
Detailed	00										
Object	01 Salaries		...	...	...	...	...	...	...		
	Total : Promotion of Self Employment	...	...	...	...	...	...	...	...		
Sub-Head	02 Special Employment Exchange for Physically Handicapped Persons										
Detailed	00										
Object	01 Salaries		...	...	...	...	...	...	...		
	31 Grants-in-Aid		...	...	...	...	...	...	...		
	Total : Special Employment Exchange for Physically Handicapped Persons	...	...	...	...	...	...	...	...		
Sub-Head	07 Computerization of Employment Exchange, Imphal										
Detailed	00										
Object	50 Other charges		...	...	...	...	...	...	...		
	Total : Computerization of Employment Exchange, Imphal	...	...	...	...	...	...	...	...		
Sub-Head	15 Special Employment Scheme										
Detailed	00										
Object	31 Grants-in-Aid		...	...	...	...	...	...	...		
	Total : Special Employment Scheme	...	...	...	...	...	...	...	...		
	Total : Other Expenditure	...	...	...	...	...	...	...	...		
	Total : Employment Services	204.69	553.05	211.38	337.67	549.05	238.61	394.35	632.96		
Sub-Major	03 Training										
Minor	003 Training of Craftsman and Supervisors										
Sub-Head	14 Training of Craftsman and Supervision										
Detailed	00										
Object	01 Salaries		1175.69	328.78	846.91	1175.69	350.53	947.70	1298.23		
	11 Domestic travel expenses		...	...	...	...	...	...	...		
	13 Office Expenses		85.00	24.00	44.00	68.00	24.00	44.00	68.00		

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	34 Scholarships/Stipend		6.20	3.00	3.20	6.20	3.00	3.20	6.20
	52 Machinery and equipments		0.20	...	0.18	0.18	...	0.18	0.18
Detailed Object	01 Electric & Water Charges								
	13 Office Expenses		22.00	...	22.00	22.00	...	22.00	22.00
	Total : Electric & Water Charges		22.00	...	22.00	22.00	...	22.00	22.00
	Total : Training of Craftsman and Supervision	949.45	1289.09	355.78	916.29	1272.07	377.53	1017.08	1394.61
	Total : Training of Craftsman and Supervisors	949.45	1289.09	355.78	916.29	1272.07	377.53	1017.08	1394.61
Minor Sub-Head	101 Industrial Training Institutes								
Detailed Object	04 Vocational Training project								
	00								
	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		30.00	...	27.00	27.00	...	27.00	27.00
	Total : Vocational Training project	59.81	30.00	...	27.00	27.00	...	27.00	27.00
Sub-Head Detailed Object	11 Industrial Training Institute								
	00								
	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		2.00	1.00	1.00	2.00	1.00	1.00	2.00
	13 Office Expenses		69.00	16.00	39.20	55.20	16.00	39.20	55.20
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	50 Other charges		0.30	0.18	0.09	0.27	0.18	0.09	0.27
	52 Machinery and equipments		180.00	...	162.00	162.00	...	162.00	162.00
Detailed Object	01 State Matching Share(Backlog)								
	50 Other charges		...	...	...	...	...	...	...
	Total : State Matching Share(Backlog)		...	...	...	...	...	...	...
Detailed Object	02 Information Technology (IT)								
	50 Other charges		5.00	1.80	2.70	4.50	1.80	2.70	4.50
	Total : Information Technology (IT)		5.00	1.80	2.70	4.50	1.80	2.70	4.50
	Total : Industrial Training Institute	271.53	256.30	18.98	204.99	223.97	18.98	204.99	223.97
	Total : Industrial Training Institutes	331.34	286.30	18.98	231.99	250.97	18.98	231.99	250.97
Minor Sub-Head	102 Apprenticeship Training								
Detailed Object	03 Apprenticeship Training								
	00								
	01 Salaries		14.57	...	14.57	14.57	...	18.94	18.94
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13 Office Expenses		0.20	...	0.16	0.16	...	0.16	0.16
	34 Scholarships/Stipend		...	...	...	...	...	...	...
	Total : Apprenticeship Training	...	14.87	...	14.83	14.83	...	19.20	19.20
	Total : Apprenticeship Training	...	14.87	...	14.83	14.83	...	19.20	19.20
Minor Sub-Head	800 Other Expenditure								
Detailed Object	01 Skill Development Initiative Scheme								
	01 Manipur Society for Skill Development (MSSD)/ Central Share								
	36 Grant-in-Aid (Non-Salary)		800.00	...	150.00	150.00	...	200.00	200.00
	Total : Manipur Society for Skill Development (MSSD)/ Central Share		800.00	...	150.00	150.00	...	200.00	200.00
Detailed Object	02 Manipur Society for Skill Development (MSSD)/ State Share								
	36 Grants-in-aid (Non-Salary)		250.00	...	250.00	250.00	...	250.00	250.00
	Total : Manipur Society for Skill Development (MSSD)/ State Share		250.00	...	250.00	250.00	...	250.00	250.00
	Total : Skill Development Initiative Scheme	...	1050.00	...	400.00	400.00	...	450.00	450.00
Sub-Head	02 Pradhan Mantri Kaushal Vima Yojana (PMKVY) / Central Shar								
Detailed Object	01 Manipur Society for Skill Development(MSSD								
	36 Grants-in-aid (Non-Salary)		2500.00	...	2500.00	2500.00	...	5000.00	5000.00
	Total : Manipur Society for Skill Development(MSSD		2500.00	...	2500.00	2500.00	...	5000.00	5000.00
	Total : Pradhan Mantri Kaushal Vima Yojana (PMKVY) / Central Shar	...	2500.00	...	2500.00	2500.00	...	5000.00	5000.00
Sub-Head	03 Skills Strengthening for Industrial Value Enhancement (STRIVE)/Central Share								
Detailed Object	01 Manipur Society for Skill Development (MSSD)								
	36 Grants-in-aid (Non-Salary)		...	...	92.00	92.00	...	...	...
	Total : Manipur Society for Skill Development (MSSD)		...	...	92.00	92.00	...	...	...
	Total : Skills Strengthening for Industrial Value Enhancement (STRIVE)/Central	...	...	...	92.00	92.00	...	...	...

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Share								
	Total : Other Expenditure	...	3550.00	...	2992.00	2992.00	...	5450.00	5450.00
	Total : Training	1280.79	5140.26	374.76	4155.11	4529.87	396.51	6718.27	7114.78
	<b>Total : Labour and Employment</b>	<b>1691.90</b>	<b>5981.36</b>	<b>586.14</b>	<b>5140.23</b>	<b>5726.37</b>	<b>635.12</b>	<b>7481.79</b>	<b>8116.91</b>
<b>Major Head</b>	<b>2235 Social Security &amp; Welfare</b>								
Sub-Major	01 Rehabilitation								
Minor	200 Other Relief Measures								
Sub-Head	01 Labour Cess/Labour Victims Accidents								
Detailed	01 Manipur Building & Other ConstructionWorkers' Welfare Board								
Object	36 Grant-in-Aid (Non-Salary)		30.00	...	5.00	5.00	...	5.00	5.00
	Total : Manipur Building & Other ConstructionWorkers' Welfare Board		30.00	...	5.00	5.00	...	5.00	5.00
	Total : Labour Cess/Labour Victims Accidents	...	30.00	...	5.00	5.00	...	5.00	5.00
Sub-Head	17 Labour Cess/Labour Victims Accidents								
Detailed	01 Manipur Building and Other ConstructionWorkers' Welfare Board								
Object	36 Grant-in-Aid (Non-Salary)		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Manipur Building and Other ConstructionWorkers' Welfare Board		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Labour Cess/Labour Victims Accidents	...	50.00	...	50.00	50.00	...	50.00	50.00
	Total : Other Relief Measures	...	80.00	...	55.00	55.00	...	55.00	55.00
	Total : Rehabilitation	...	80.00	...	55.00	55.00	...	55.00	55.00
	<b>Total : Social Security &amp; Welfare</b>	<b>...</b>	<b>80.00</b>	<b>...</b>	<b>55.00</b>	<b>55.00</b>	<b>...</b>	<b>55.00</b>	<b>55.00</b>
<b>Major Head</b>	<b>4250 Capital Outlay on Other Social Services</b>								
Sub-Major	00								
Minor	201 Labour								
Sub-Head	14 Skill Development Initiative Scheme								
Detailed	01 Manipur Society for Skill Development(MSSD)( Central Share)								
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : Manipur Society for Skill Development(MSSD)( Central Share)		...	...	...	...	...	...	...
Detailed	02 Manipur Society for Skill Development(MSSD) ( State Share)								
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : Manipur Society for Skill Development(MSSD) ( State Share)		...	...	...	...	...	...	...
	Total : Skill Development Initiative Scheme	...	...	...	...	...	...	...	...
Sub-Head	15 Pradhan Mantri Kaushal Vima Yojana(PMKVY)(Central Share)								
Detailed	01 MSSD(Central Share)								
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : MSSD(Central Share)		...	...	...	...	...	...	...
	Total : Pradhan Mantri Kaushal Vima Yojana(PMKVY)(Central Share)	...	...	...	...	...	...	...	...
	Total : Labour	...	...	...	...	...	...	...	...
Minor	800 Other Expenditure								
Sub-Head	05 Industrial Training Institution								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Industrial Training Institution	45.25	...	...	...	...	...	...	...
Sub-Head	11 Industrial Training Institute								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Industrial Training Institute	...	...	...	...	...	...	...	...
	Total : Other Expenditure	45.25	...	...	...	...	...	...	...
Sub-Major	01 Labour								
Minor	800 Other Expenditure								
Sub-Head	12 Child Labour								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Child Labour	...	...	...	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...	...	...	...
	Total : Labour	...	...	...	...	...	...	...	...
	<b>Total : Capital Outlay on Other Social Services</b>	<b>45.25</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
<b>GRAND TOTAL : LABOUR AND EMPLOYMENT</b>		<b>1737.15</b>	<b>6061.36</b>	<b>586.14</b>	<b>5195.23</b>	<b>5781.37</b>	<b>635.12</b>	<b>7536.79</b>	<b>8171.91</b>
<b>Voted :</b>		<b>1737.15</b>	<b>6061.36</b>	<b>586.14</b>	<b>5195.23</b>	<b>5781.37</b>	<b>635.12</b>	<b>7536.79</b>	<b>8171.91</b>