

DEMAND NO : 11 - MEDICAL,HEALTH AND FAMILY WELFARE SERVICES

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with MEDICAL,HEALTH AND FAMILY WELFARE SERVICES

		Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
		Revenue	Others	Total	Revenue	Others	Total
Voted	:	75714.38	8688.72	84403.10	83098.88	1562.40	84661.28
Charged	:	...	...	...	...	...	...
Grand Total	:	75714.38	8688.72	84403.10	83098.88	1562.40	84661.28

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)								
Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21			
				Hill	Valley	Total	Hill	Valley	Total	
Major Head	2210 Medical and Public Health									
Sub-Major	01 Urban Health Services Allopathy									
Minor	001 Direction and Administration									
Sub-Head	01 Direction									
Detailed	00									
Object	01 Salaries		941.06	...	986.58	986.58	...	1435.05	1435.05	
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		5.00	...	5.00	5.00	...	5.00	5.00	
	13 Office Expenses		5.00	...	4.00	4.00	...	4.00	4.00	
	50 Other charges		...	...	...	...	...	...	...
Detailed	01 Electric & Water Charges									
Object	13 Office Expenses		60.00	...	60.00	60.00	...	60.00	60.00	
	Total : Electric & Water Charges		60.00	...	60.00	60.00	...	60.00	60.00	
	Total : Direction	810.72	1011.06	...	1055.58	1055.58	...	1504.05	1504.05	
Sub-Head	08 Expansion of Medical Directorate									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		15.00	...	10.00	10.00	...	15.00	15.00	
	13 Office Expenses		10.00	...	8.00	8.00	...	8.00	8.00	
	50 Other charges		40.00	...	20.00	20.00	...	36.00	36.00	
	52 Machinery and equipments		5.00	...	4.50	4.50	...	4.50	4.50	
Detailed	01 Information Technology(IT)									
Object	50 Other charges		20.00	...	5.00	5.00	...	10.00	10.00	
	Total : Information Technology(IT)		20.00	...	5.00	5.00	...	10.00	10.00	
Detailed	02 State Medical Board									
Object	50 Other charges		...	...	9.00	9.00	...	10.00	10.00
	Total : State Medical Board		...	...	9.00	9.00	...	10.00	10.00
	Total : Expansion of Medical Directorate	67.82	90.00	...	56.50	56.50	...	83.50	83.50	
Sub-Head	11 District Headquarters									
Detailed	00									
Object	01 Salaries		2145.39	887.96	1411.34	2299.30	950.67	1703.45	2654.12	
	11 Domestic travel expenses		5.00	2.50	2.50	5.00	2.50	2.50	5.00	
	13 Office Expenses		2.10	0.80	0.88	1.68	0.80	0.88	1.68	
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	50 Other charges		2.00	0.90	0.90	1.80	0.90	0.90	1.80	
	52 Machinery and equipments		0.40	0.18	0.18	0.36	0.18	0.18	0.36	
	Total : District Headquarters	1620.61	2154.89	892.34	1415.80	2308.14	955.05	1707.91	2662.96	
Sub-Head	26 School Health Schemes									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00	
	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		7.00	...	2.00	2.00	...	5.00	5.00	
	52 Machinery and equipments		...	...	...	...	...	...	...
	Total : School Health Schemes	...	8.00	...	3.00	3.00	...	6.00	6.00	
Sub-Head	27 Strengthening of District Head Quarters									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00	
	13 Office Expenses		6.00	...	3.00	3.00	...	4.80	4.80	
	50 Other charges		6.00	...	3.00	3.00	...	5.40	5.40	
	52 Machinery and equipments		...	...	...	...	...	...	...
	Total : Strengthening of District Head Quarters	...	14.00	...	8.00	8.00	...	12.20	12.20	
	Total : Direction and Administration	2499.15	3277.95	892.34	2538.88	3431.22	955.05	3313.66	4268.71	
Minor	109 School Health Scheme									

Category of Heads	Code	Actuals 2018-19	Budget Estimates			Budget Estimates, 2020-21			
			2019-20	Revised Estimates, 2019-20 Hill	Valley	Total	Hill	Valley	Total
Sub-Head	17 Health Schemes								
Detailed	00								
Object	01 Salaries		68.74	...	65.97	65.97	...	112.25	112.25
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		0.15	...	0.12	0.12	...	0.12	0.12
	50 Other charges		0.25	...	0.23	0.23	...	0.23	0.23
	Total : Health Schemes	44.96	69.14	...	66.32	66.32	...	112.60	112.60
	Total : School Health Scheme	44.96	69.14	...	66.32	66.32	...	112.60	112.60
Minor	110 Hospitals & Dispensaries								
Sub-Head	09 Dental Clinic								
Detailed	00								
Object	01 Salaries		388.68	200.58	255.30	455.88	324.12	482.03	806.15
	11 Domestic travel expenses		0.75	0.30	0.45	0.75	0.30	0.45	0.75
	13 Office Expenses		0.12	0.04	0.06	0.10	0.04	0.06	0.10
	50 Other charges		0.25	0.09	0.14	0.23	0.09	0.14	0.23
	Total : Dental Clinic	286.69	389.80	201.01	255.95	456.96	324.55	482.68	807.23
Sub-Head	10 Dispensaries								
Detailed	00								
Object	01 Salaries		217.43	...	214.29	214.29	...	258.50	258.50
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		0.20	...	0.16	0.16	...	0.16	0.16
	50 Other charges		0.50	...	0.45	0.45	...	0.45	0.45
	52 Machinery and equipments		0.10	...	0.09	0.09	...	0.09	0.09
	Total : Dispensaries	154.42	218.23	...	214.99	214.99	...	259.20	259.20
Sub-Head	20 Hospitals								
Detailed	00								
Object	01 Salaries		5003.48	990.46	3881.11	4871.57	1265.58	4702.08	5967.66
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office Expenses		5.00	...	4.00	4.00	...	4.00	4.00
	50 Other charges		292.00	...	293.40	293.40	...	262.80	262.80
	52 Machinery and equipments		101.00	...	90.90	90.90	...	90.90	90.90
Detailed	01 State Matching Share of NEC		...	...	...	...	...	...	...
Object	52 Machinery and equipments		...	...	...	...	...	...	...
	Total : State Matching Share of NEC		...	...	...	...	...	...	...
Detailed	02 Bio Medical Waste Management of Hospital								
Object	50 Other charges		...	...	...	...	...	200.00	200.00
	Total : Bio Medical Waste Management of Hospital		...	...	...	...	...	200.00	200.00
	Total : Hospitals	4723.69	5406.48	990.46	4274.41	5264.87	1265.58	5264.78	6530.36
Sub-Head	21 State Share of NEC								
Detailed	01 Sky Hospital & Research Centre								
Object	36 Grants-in-aid General(Non-Salary)		...	...	...	...	...	...	...
	Total : Sky Hospital & Research Centre		...	...	...	...	...	...	...
	Total : State Share of NEC	32.00	...	...	...	...	...	...	...
Sub-Head	22 Provision of paid/private Ward in JNIMS under NESIDS(Central Share)								
Detailed	01 Jawaharlal Nehru Institute of Medical Science(JNIMS)								
Object	35 Grants for creation of Capital Assets		...	...	10.00	10.00	...	...	...
	Total : Jawaharlal Nehru Institute of Medical Science(JNIMS)		...	...	10.00	10.00	...	...	...
	Total : Provision of paid/private Ward in JNIMS under NESIDS(Central Share)	...	...	...	10.00	10.00	...	...	...
	Total : Hospitals & Dispensaries	5196.80	6014.51	1191.47	4755.35	5946.82	1590.13	6006.66	7596.79
	Total : Urban Health Services Allopathy	7740.91	9361.60	2083.81	7360.55	9444.36	2545.18	9432.92	11978.10
Sub-Major	02 Urban Health Services, Other Systems of Medicine								
Minor	102 Homeopathy								
Sub-Head	19 Homeopathy								
Detailed	00								
Object	01 Salaries		208.45	12.64	198.36	211.00	15.30	215.09	230.39
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		5.00	...	4.00	4.00	...	4.00	4.00
	Total : Homeopathy	...	215.45	12.64	204.36	217.00	15.30	221.09	236.39
	Total : Homeopathy	...	215.45	12.64	204.36	217.00	15.30	221.09	236.39
	Total : Urban Health Services, Other Systems of Medicine	...	215.45	12.64	204.36	217.00	15.30	221.09	236.39
Sub-Major	03 Rural Health Services Allopathy								
Minor	101 Health Sub Centre								
Sub-Head	27 Primary Health Sub Centre								
Detailed	00								

Category of Heads	Code	Actuals 2018-19	Budget Estimates		Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2019-20	Hill	Valley	Total	Hill	Valley	Total	
Object	01 Salaries		4021.96	1993.85	1872.24	3866.09	2329.07	2128.04	4457.11	
	11 Domestic travel expenses		3.00	1.00	2.00	3.00	1.00	2.00	3.00	
	13 Office Expenses		1.25	0.40	0.60	1.00	0.40	0.60	1.00	
	50 Other charges		0.50	0.18	0.27	0.45	0.18	0.27	0.45	
	Total : Primary Health Sub Centre	3225.22	4026.71	1995.43	1875.11	3870.54	2330.65	2130.91	4461.56	
	Total : Health Sub Centre	3225.22	4026.71	1995.43	1875.11	3870.54	2330.65	2130.91	4461.56	
Minor	103 Primary Health Centre									
Sub-Head	01 National Health Mission									
Detailed	01 State Health Mission Society(Central Share)									
Object	31 Grant-in Aid		14000.00	...	14000.00	14000.00	...	14000.00	14000.00	
	35 Grants for Creation of Capital Assets		1800.00	...	1800.00	1800.00	...	1800.00	1800.00	
	36 Grant-in-Aid General (Non-Salary)		1200.00	...	1200.00	1200.00	...	1200.00	1200.00	
	Total : State Health Mission Society(Central Share)		17000.00	...	17000.00	17000.00	...	17000.00	17000.00	
Detailed	02 State Matching share on NHM									
Object	31 Grants-in-Aid		1050.00	200.00	850.00	1050.00	200.00	850.00	1050.00	
	36 Grant-in-Aid (Non-Salary)		650.00	150.00	500.00	650.00	150.00	500.00	650.00	
	Total : State Matching share on NHM		1700.00	350.00	1350.00	1700.00	350.00	1350.00	1700.00	
	Total : National Health Mission	13596.87	18700.00	350.00	18350.00	18700.00	350.00	18350.00	18700.00	
Sub-Head	26 Primary Health Centre									
Detailed	00									
Object	01 Salaries		6190.26	3321.88	3858.81	7180.69	4057.34	5542.89	9600.23	
	11 Domestic travel expenses		5.00	2.50	2.50	5.00	2.50	2.50	5.00	
	13 Office Expenses		1.25	0.40	0.60	1.00	0.40	0.60	1.00	
	50 Other charges		0.70	0.27	0.36	0.63	0.27	0.36	0.63	
	52 Machinery and equipments		0.60	0.27	0.27	0.54	0.27	0.27	0.54	
	Total : Primary Health Centre	4891.12	6197.81	3325.32	3862.54	7187.86	4060.78	5546.62	9607.40	
	Total : Primary Health Centre	18487.99	24897.81	3675.32	22212.54	25887.86	4410.78	23896.62	28307.40	
Minor	104 Community Health Centre									
Sub-Head	12 Drugs Control									
Detailed	00									
Object	01 Salaries		51.03	13.56	40.35	53.91	13.69	40.41	54.10	
	11 Domestic travel expenses		0.20	0.05	0.15	0.20	0.05	0.15	0.20	
	13 Office Expenses		0.50	0.16	0.24	0.40	0.16	0.24	0.40	
	50 Other charges		0.20	0.04	0.14	0.18	0.04	0.14	0.18	
	Total : Drugs Control	...	51.93	13.81	40.88	54.69	13.94	40.94	54.88	
Sub-Head	29 Rural Hospitals									
Detailed	00									
Object	01 Salaries		3290.87	1083.35	2929.44	4012.79	1315.41	3849.73	5165.14	
	11 Domestic travel expenses		5.00	2.40	2.60	5.00	2.40	2.60	5.00	
	13 Office Expenses		1.00	0.32	0.48	0.80	0.32	0.48	0.80	
	50 Other charges		1.25	0.45	0.68	1.13	0.45	0.68	1.13	
	52 Machinery and equipments		1.40	0.63	0.63	1.26	0.63	0.63	1.26	
	Total : Rural Hospitals	2631.54	3299.52	1087.15	2933.83	4020.98	1319.21	3854.12	5173.33	
	Total : Community Health Centre	2631.54	3351.45	1100.96	2974.71	4075.67	1333.15	3895.06	5228.21	
Minor	110 Hospitals & Dispensaries									
Sub-Head	10 Dispensaries									
Detailed	00									
Object	01 Salaries		229.41	208.10	...	208.10	260.61	...	260.61	
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		0.10	0.08	...	0.08	0.08	...	0.08	
	50 Other charges		0.10	0.09	...	0.09	0.09	...	0.09	
	Total : Dispensaries	182.17	229.61	208.27	...	208.27	260.78	...	260.78	
Sub-Head	20 Hospitals									
Detailed	00									
Object	01 Salaries		3184.09	3380.75	...	3380.75	4066.77	...	4066.77	
	11 Domestic travel expenses		4.50	4.50	...	4.50	4.50	...	4.50	
	13 Office Expenses		5.25	4.20	...	4.20	4.20	...	4.20	
	50 Other charges		5.25	4.73	...	4.73	4.73	...	4.73	
	51 Motor Vehicle		525.00	...	...	...	...	...	...
	52 Machinery and equipments		0.30	0.27	...	0.27	0.27	...	0.27	
	Total : Hospitals	2559.88	3724.39	3394.45	...	3394.45	4080.47	...	4080.47	
	Total : Hospitals & Dispensaries	2742.05	3954.00	3602.72	...	3602.72	4341.25	...	4341.25	
	Total : Rural Health Services Allopathy	27086.80	36229.97	10374.43	27062.36	37436.79	12415.83	29922.59	42338.42	
Sub-Major	04 Rural Health Services,Other Systems ofMedicine									
Minor	102 Homeopathy									
Sub-Head	01 National Mission on AYUSH									
Detailed	01 State AYUSH Society Manipur(Central Share)									
Object	31 Grant-in-Aid		...	...	...	...	...	...	...
	35 Grants for Creation of Capital Assets		350.00	...	1400.10	1400.10	...	350.00	350.00	

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	36		300.00	...	291.20	291.20	...	300.00	300.00
	Total : State AYUSH Society Manipur(Central Share)		650.00	...	1691.30	1691.30	...	650.00	650.00
Detailed	02								
Object	31		...	...	...	...	...	...	...
	35		65.00	...	65.00	65.00	...	65.00	65.00
	36		...	...	...	...	...	...	...
	Total : State Share on National Mission of AYUSH		65.00	...	65.00	65.00	...	65.00	65.00
	Total : National Mission on AYUSH	1242.13	715.00	...	1756.30	1756.30	...	715.00	715.00
Sub-Head	14								
Detailed	00								
Object	01		416.36	...	465.54	465.54	...	556.00	556.00
	11		3.00	1.50	1.50	3.00	1.50	1.50	3.00
	13		67.00	...	53.60	53.60	...	53.60	53.60
	50		90.00	18.00	63.00	81.00	18.00	63.00	81.00
	52		40.00	...	36.00	36.00	...	36.00	36.00
	Total : Homeopathy	413.23	616.36	19.50	619.64	639.14	19.50	710.10	729.60
Sub-Head	19								
Detailed	00								
Object	01		167.67	55.55	81.64	137.19	67.29	97.82	165.11
	11		...	...	...	...	...	...	...
	13		0.10	0.08	...	0.08	0.08	...	0.08
	50		2.00	1.80	...	1.80	1.80	...	1.80
	Total : Homeopathy	166.13	169.77	57.43	81.64	139.07	69.17	97.82	166.99
	Total : Homeopathy	1821.49	1501.13	76.93	2457.58	2534.51	88.67	1522.92	1611.59
Minor	200								
Sub-Head	01								
Detailed	01								
Object	31		12.00	...	12.00	12.00	...	20.00	20.00
	35		70.00	...	62.00	62.00	...	62.00	62.00
	Total : Manipur Medical Council		82.00	...	74.00	74.00	...	82.00	82.00
	Total : Financial Assistance to Manipur Medical Council	...	82.00	...	74.00	74.00	...	82.00	82.00
Sub-Head	02								
Detailed	01								
Object	36		10.00	...	...	...	...	...	...
	Total : Manipur State Mental Health Authority		10.00	...	...	...	...	...	...
	Total : Financial Assistance to Manipur State Mental Health Authority	...	10.00	...	...	...	...	...	...
Sub-Head	03								
Detailed	00								
Object	50		130.00	...	130.00	130.00	...	130.00	130.00
	Total : Human Resources in Health and Medical Education(State Share)	...	130.00	...	130.00	130.00	...	130.00	130.00
Sub-Head	04								
Detailed	00								
Object	50		1300.00	975.00	325.00	1300.00	...	...	...
	Total : Human Resources in Health and Medical Education (Central Share)	...	1300.00	975.00	325.00	1300.00	...	...	...
Sub-Head	05								
Detailed	01								
Object	36		...	...	...	...	...	5.00	5.00
	Total : Manipur Nursing Council		...	...	...	...	...	5.00	5.00
	Total : Financial Assistance to Manipur Nursing Council	...	...	...	...	...	...	5.00	5.00
Sub-Head	12								
Detailed	00								
Object	01		5065.47	1537.32	2629.32	4166.64	1463.05	2927.03	4390.08
	11		5.00	...	5.00	5.00	...	5.00	5.00
	13		35.00	...	28.00	28.00	...	28.00	28.00
	50		85.00	...	76.00	76.00	...	76.00	76.00
	52		...	...	...	...	...	...	...
	Total : Health Manpower Development	4060.06	5190.47	1537.32	2738.32	4275.64	1463.05	3036.03	4499.08
	Total : Other Systems	4060.06	6712.47	2512.32	3267.32	5779.64	1463.05	3253.03	4716.08
	Total : Rural Health Services,Other Systems of Medicine	5881.55	8213.60	2589.25	5724.90	8314.15	1551.72	4775.95	6327.67

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Major	05	Medical Education Training & Research								
Minor	105	Allopathy								
Sub-Head	08	Continuing Education of Medical Officer								
Detailed Object	00									
	50	Other charges		...	...	...	...	...	...	...
	Total :	Continuing Education of Medical Officer	...	...	...	...	...	...	...	...
Sub-Head	21	Medical Education & Specialised Training								
Detailed Object	00									
	13	Office Expenses		...	...	...	...	...	...	...
	32	Contributions		...	...	...	...	...	...	...
	34	Scholarships/Stipend		...	...	...	...	...	...	...
	50	Other charges		...	...	...	...	...	...	...
Detailed Object	01	Pro-rata Contribution for D. Pharm B.Pharm								
	32	Contributions		62.97	...	170.48	170.48	...	64.61	64.61
	Total :	Pro-rata Contribution for D. Pharm B.Pharm		62.97	...	170.48	170.48	...	64.61	64.61
Detailed Object	02	Pro-rata Contribution for B.Sc. Nursing								
	32	Contributions		25.33	...	35.13	35.13	...	25.33	25.33
	Total :	Pro-rata Contribution for B.Sc. Nursing		25.33	...	35.13	35.13	...	25.33	25.33
Detailed Object	03	Pro-rata Contribution for ISM								
	32	Contributions		5.21	...	4.30	4.30	...	4.30	4.30
	Total :	Pro-rata Contribution for ISM		5.21	...	4.30	4.30	...	4.30	4.30
Detailed Object	04	Stipend for MBBS/BDS/B. Pharm & D. Pharm								
	34	Scholarships/Stipend		40.56	...	40.56	40.56	...	40.56	40.56
	Total :	Stipend for MBBS/BDS/B. Pharm & D. Pharm		40.56	...	40.56	40.56	...	40.56	40.56
Detailed Object	05	Stipend for FHW B.Sc. Nursing								
	34	Scholarships/Stipend		9.06	...	9.06	9.06	...	9.06	9.06
	Total :	Stipend for FHW B.Sc. Nursing		9.06	...	9.06	9.06	...	9.06	9.06
Detailed Object	06	Stipend for ISM								
	34	Scholarships/Stipend		2.20	...	2.20	2.20	...	2.20	2.20
	Total :	Stipend for ISM		2.20	...	2.20	2.20	...	2.20	2.20
	Total :	Medical Education & Specialised Training	139.20	145.33	...	261.73	261.73	...	146.06	146.06
Sub-Head	24	Nurses Training								
Detailed Object	00									
	01	Salaries		471.42	51.54	387.31	438.85	66.13	539.87	606.00
	11	Domestic travel expenses		0.75	0.20	0.55	0.75	0.20	0.55	0.75
	13	Office Expenses		0.32	0.10	0.16	0.26	0.10	0.16	0.26
	34	Scholarships/Stipend		...	...	...	...	...	...	...
	50	Other charges		0.35	0.09	0.23	0.32	0.09	0.23	0.32
	Total :	Nurses Training	374.67	472.84	51.93	388.25	440.18	66.52	540.81	607.33
Sub-Head	25	Other System								
Detailed Object	00									
	32	Contributions		0.10	...	...	...	...	...	...
	Total :	Other System	...	0.10	...	...	...	...	...	...
	Total :	Allopathy	513.87	618.27	51.93	649.98	701.91	66.52	686.87	753.39
Minor	200	Other Systems								
Sub-Head	14	Financial Assistance to (JNIMS)								
Detailed Object	01	Jawaharlal Nehru Institute of Medical Science (JNIMS)								
	31	Grants-in-Aid		8500.00	...	9000.00	9000.00	...	10500.00	10500.00
	36	Grant-in-Aid (Non-Salary)		1000.00	...	1194.32	1194.32	...	1000.00	1000.00
	Total :	Jawaharlal Nehru Institute of Medical Science (JNIMS)		9500.00	...	10194.32	10194.32	...	11500.00	11500.00
Detailed Object	02	Equipments of PG Courses at JNIMS								
	52	Machinery and equipments		...	...	...	...	...	...	...
	Total :	Equipments of PG Courses at JNIMS		...	...	...	...	...	...	...
Detailed Object	03	Electric & Water Charges								
	13	Office expenses		...	...	140.00	140.00	...	140.00	140.00
	Total :	Electric & Water Charges		...	...	140.00	140.00	...	140.00	140.00
	Total :	Financial Assistance to (JNIMS)	...	9500.00	...	10334.32	10334.32	...	11640.00	11640.00
Sub-Head	15	Establishment of State Institute of Paramedical Allied Sciences at JNIMS(Central Share)								
Detailed Object	01	Jawaharlal Nehru Institute of Medical Science(JNIMS)								

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
Object	31 Grant-in-aid		...	...	0.50	0.50	...	...	...
	35 Grants for creation of Capital Assets		...	...	613.00	613.00	...	...	...
	36 Grants-in-aid General(Non-Salary)		...	...	3.00	3.00	...	...	...
	Total : Jawaharlal Nehru Institute of Medical Science(JNIMS)		...	...	616.50	616.50	...	...	...
	Total : Establishment of State Institute of Paramedical Allied Sciences at JNIMS(Central Share)	...	...	...	616.50	616.50	...	...	...
	Total : Other Systems	...	9500.00	...	10950.82	10950.82	...	11640.00	11640.00
	Total : Medical Education Training & Research	513.87	10118.27	51.93	11600.80	11652.73	66.52	12326.87	12393.39
Sub-Major	06 Public Health								
Minor	101 Prevention & Control of Diseases								
Sub-Head	04 Anti Leprosy Scheme								
Detailed	00								
Object	01 Salaries		593.17	238.49	308.27	546.76	282.88	377.81	660.69
	11 Domestic travel expenses		0.50	0.20	0.30	0.50	0.20	0.30	0.50
	13 Office Expenses		0.45	0.12	0.24	0.36	0.12	0.24	0.36
	50 Other charges		1.00	0.45	0.45	0.90	0.45	0.45	0.90
	Total : Anti Leprosy Scheme	474.92	595.12	239.26	309.26	548.52	283.65	378.80	662.45
Sub-Head	13 Epidemiological Unit								
Detailed	00								
Object	01 Salaries		161.78	...	93.59	93.59	...	56.73	56.73
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		0.10	...	0.08	0.08	...	0.08	0.08
	Total : Epidemiological Unit	124.98	162.38	...	94.17	94.17	...	57.31	57.31
Sub-Head	23 N.M.E.P.								
Detailed	00								
Object	01 Salaries		1265.38	520.05	725.49	1245.54	599.54	858.91	1458.45
	11 Domestic travel expenses		0.50	0.20	0.30	0.50	0.20	0.30	0.50
	13 Office Expenses		0.30	0.08	0.16	0.24	0.08	0.16	0.24
	50 Other charges		0.25	0.09	0.14	0.23	0.09	0.14	0.23
	Total : N.M.E.P.	1019.85	1266.43	520.42	726.09	1246.51	599.91	859.51	1459.42
Sub-Head	24 Prevention and Food Adulteration								
Detailed	00								
Object	01 Salaries		316.00	177.18	243.23	420.41	270.72	332.18	602.90
	13 Office Expenses		3.00	0.80	1.60	2.40	0.80	1.60	2.40
	50 Other charges		45.00	...	40.50	40.50	...	40.50	40.50
	52 Machinery and equipments		39.00	...	35.10	35.10	...	35.10	35.10
	Total : Prevention and Food Adulteration	207.59	403.00	177.98	320.43	498.41	271.52	409.38	680.90
Sub-Head	31 T.B.Clinic								
Detailed	00								
Object	01 Salaries		656.50	230.72	441.06	671.78	334.12	545.25	879.37
	11 Domestic travel expenses		0.35	0.15	0.20	0.35	0.15	0.20	0.35
	13 Office Expenses		0.35	0.12	0.16	0.28	0.12	0.16	0.28
	50 Other charges		2.06	0.73	1.13	1.86	0.73	1.13	1.86
	52 Machinery and equipments		0.70	0.27	0.36	0.63	0.27	0.36	0.63
	Total : T.B.Clinic	528.03	659.96	231.99	442.91	674.90	335.39	547.10	882.49
Sub-Head	32 Establishment of Infectious Disease Centre at Porompat under NESIDS(Central Share)								
Detailed	01 Jawaharlal Nehru Institute of Medical Science(JNIMS)								
Object	35 Grants for creation of Capital Assets		...	...	...	...	...	...	...
	36 Grants-in-aid General(Non-Salary)		...	...	10.00	10.00	...	...	...
	Total : Jawaharlal Nehru Institute of Medical Science(JNIMS)		...	...	10.00	10.00	...	...	...
	Total : Establishment of Infectious Disease Centre at Porompat under NESIDS(Central Share)	...	...	...	10.00	10.00	...	...	...
	Total : Prevention & Control of Diseases	2355.37	3086.89	1169.65	1902.86	3072.51	1490.47	2252.10	3742.57
Minor	104 Drug Control								
Sub-Head	06 Drug Control Administration								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		10.00	2.50	2.50	5.00	4.50	4.50	9.00
	52 Machinery and equipments		...	...	...	...	...	...	...
	Total : Drug Control Administration	...	10.00	2.50	2.50	5.00	4.50	4.50	9.00
	Total : Drug Control	...	10.00	2.50	2.50	5.00	4.50	4.50	9.00
Minor	112 Public Health Education								
Sub-Head	10 Health Education Bureau								

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		5.00	...	2.00	2.00	...	3.00	3.00
	52 Machinery and equipments		...	...	...	...	...	...	...
	Total : Health Education Bureau	...	5.00	...	2.00	2.00	...	3.00	3.00
Sub-Head	15 Health Education Bureau								
Detailed	00								
Object	01 Salaries		36.73	...	39.30	39.30	...	53.20	53.20
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		0.15	0.05	0.07	0.12	0.05	0.07	0.12
	Total : Health Education Bureau	...	36.88	0.05	39.37	39.42	0.05	53.27	53.32
	Total : Public Health Education	...	41.88	0.05	41.37	41.42	0.05	56.27	56.32
Minor	800 Other Expenditure								
Sub-Head	01 Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme								
Detailed	00								
Object	50 Other charges		2000.00	300.00	700.00	1000.00	600.00	1400.00	2000.00
	Total : Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme	2000.00	2000.00	300.00	700.00	1000.00	600.00	1400.00	2000.00
Sub-Head	02 State share of RAN								
Detailed	01 BPL Card Holders								
Object	31 Grants-in-Aid		...	...	...	...	...	...	...
	Total : BPL Card Holders		...	...	...	...	...	...	...
	Total : State share of RAN	...	...	...	...	...	...	...	...
Sub-Head	03 Ambulance Services								
Detailed	00								
Object	01 Salaries		66.04	38.09	11.64	49.73	30.35	16.63	46.98
	11 Domestic travel expenses		0.15	0.06	0.09	0.15	0.06	0.09	0.15
	13 Office Expenses		0.45	0.16	0.20	0.36	0.16	0.20	0.36
	50 Other charges		2.00	0.72	1.08	1.80	0.72	1.08	1.80
	Total : Ambulance Services	11.07	68.64	39.03	13.01	52.04	31.29	18.00	49.29
Sub-Head	12 Mobile Ophthalmic Unit								
Detailed	00								
Object	01 Salaries		51.12	12.37	38.77	51.14	24.39	36.26	60.65
	Total : Mobile Ophthalmic Unit	33.67	51.12	12.37	38.77	51.14	24.39	36.26	60.65
Sub-Head	13 Health Transport Organisation								
Detailed	00								
Object	50 Other charges		13.00	...	10.00	10.00	...	13.00	13.00
	52 Machinery and equipments		33.00	...	30.00	30.00	...	33.00	33.00
	Total : Health Transport Organisation	...	46.00	...	40.00	40.00	...	46.00	46.00
Sub-Head	22 Mobile Medical Unit								
Detailed	00								
Object	01 Salaries		56.40	...	56.44	56.44	...	65.66	65.66
	11 Domestic travel expenses		0.90	...	0.90	0.90	...	0.90	0.90
	13 Office Expenses		1.60	...	1.28	1.28	...	1.28	1.28
	50 Other charges		0.15	...	0.14	0.14	...	0.14	0.14
	Total : Mobile Medical Unit	48.68	59.05	...	58.76	58.76	...	67.98	67.98
Sub-Head	23 Setting up of Mobile Laboratory at PHCs Level								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Setting up of Mobile Laboratory at PHCs Level	...	...	...	...	...	...	...	...
Sub-Head	24 State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)								
Detailed	00								
Object	50 Other charges		...	...	251.00	251.00	...	250.00	250.00
	Total : State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)	142.00	...	...	251.00	251.00	...	250.00	250.00
Sub-Head	25 Construction of Nursing School with Hostel at Phungre, Ukhrul(State Share)								
Detailed	01 Leishiphung Christian Hospital								
Object	36 Grants-in-aid General(Non-Salary)		...	13.89	...	13.89	...	...	...
	Total : Leishiphung Christian Hospital	...	...	13.89	...	13.89	...	...	...
	Total : Construction of Nursing School with Hostel at Phungre, Ukhrul(State Share)	...	...	13.89	...	13.89	...	...	...
	Total : Other Expenditure	2235.42	2224.81	365.29	1101.54	1466.83	655.68	1818.24	2473.92

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Public Health	4590.79	5363.58	1537.49	3048.27	4585.76	2150.70	4131.11	6281.81
Sub-Major	80 General								
Minor	004 Health Statistics & Evaluation								
Sub-Head	11 Health Intelligence								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		7.00	...	6.30	6.30	...	6.30	6.30
	Total : Health Intelligence	0.94	7.00	...	6.30	6.30	...	6.30	6.30
Sub-Head	16 Health Intelligence								
Detailed	00								
Object	01 Salaries		158.78	...	138.18	138.18	...	189.98	189.98
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		0.30	...	0.24	0.24	...	0.24	0.24
	50 Other charges		2.00	...	1.80	1.80	...	1.80	1.80
	Total : Health Intelligence	124.75	161.08	...	140.22	140.22	...	192.02	192.02
Sub-Head	18 Health Transport Organisation								
Detailed	00								
Object	01 Salaries		124.08	...	103.80	103.80	...	135.62	135.62
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		0.24	...	0.19	0.19	...	0.19	0.19
	50 Other charges		1.00	...	0.90	0.90	...	0.90	0.90
	Total : Health Transport Organisation	93.34	125.32	...	104.89	104.89	...	136.71	136.71
	Total : Health Statistics & Evaluation	219.03	293.40	...	251.41	251.41	...	335.03	335.03
	Total : General	219.03	293.40	...	251.41	251.41	...	335.03	335.03
	Total : Medical and Public Health	46032.95	69795.87	16649.55	55252.65	71902.20	18745.25	61145.56	79890.81
Major Head	2211 Family Welfare								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	20 State Family Welfare								
Detailed	00								
Object	01 Salaries		461.72	...	461.72	461.72	...	461.72	461.72
	11 Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13 Office Expenses		17.00	...	17.00	17.00	...	15.00	15.00
	50 Other charges		30.00	...	30.00	30.00	...	20.00	20.00
Detailed	01 State Matching Share for infrastructure maintenance of Family Welfare Programme								
Object	01 Salaries		80.42	...	80.42	80.42	...	80.42	80.42
	50 Other charges		...	...	...	...	...	...	...
	Total : State Matching Share for infrastructure maintenance of Family Welfare Programme		80.42	...	80.42	80.42	...	80.42	80.42
	Total : State Family Welfare	392.26	592.14	...	592.14	592.14	...	580.14	580.14
Sub-Head	21 State Family Welfare Bureau								
Detailed	00								
Object	01 Salaries		520.36	297.25	223.11	520.36	297.25	223.11	520.36
	11 Domestic travel expenses		6.00	3.00	3.00	6.00	1.50	1.50	3.00
	13 Office Expenses		6.00	3.00	3.00	6.00	1.50	1.50	3.00
	50 Other charges		18.00	9.00	9.00	18.00	5.00	5.00	10.00
Detailed	01 State Matching Share for infrastructure maintenance of Family Welfare Programme								
Object	01 Salaries		119.58	...	119.58	119.58	...	119.58	119.58
	Total : State Matching Share for infrastructure maintenance of Family Welfare Programme		119.58	...	119.58	119.58	...	119.58	119.58
	Total : State Family Welfare Bureau	469.84	669.94	312.25	357.69	669.94	305.25	350.69	655.94
	Total : Direction and Administration	862.10	1262.08	312.25	949.83	1262.08	305.25	930.83	1236.08
Minor	003 Training								
Sub-Head	24 Training and Employment								
Detailed	00								
Object	01 Salaries		108.44	...	108.44	108.44	...	108.44	108.44
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	34 Scholarships/Stipend		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
Detailed	01 Training of A.N.M. in IUD insertion								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Training of A.N.M. in IUD insertion		...	...	...	...	...	...	...
Detailed	02 Training of Dais								
Object	50 Other charges		...	...	...	...	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : Training of Dais		...	...	...	...	...	...	...
Detailed	03 State Matching Share for infrastructure maintenance of Family Welfare Programme								
Object	01 Salary		40.00	...	40.00	40.00	...	40.00	40.00
	Total : State Matching Share for infrastructure maintenance of Family Welfare Programme		40.00	...	40.00	40.00	...	40.00	40.00
	Total : Training and Employment	...	148.44	...	148.44	148.44	...	148.44	148.44
Sub-Head	25 Training of ANM/LHV								
Detailed	00								
Object	01 Salaries		67.60	...	67.60	67.60	...	67.60	67.60
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		2.60	...	2.60	2.60	...	2.60	2.60
	24 P.O.L.		...	...	...	...	...	...	...
	34 Scholarships/Stipend		2.40	...	2.40	2.40	...	2.40	2.40
	50 Other charges		...	...	...	...	...	...	...
Detailed	01 State Matching Share for infrastructure maintenance of Family Welfare Programme								
Object	01 Salary		30.00	...	30.00	30.00	...	30.00	30.00
	Total : State Matching Share for infrastructure maintenance of Family Welfare Programme		30.00	...	30.00	30.00	...	30.00	30.00
	Total : Training of ANM/LHV	...	102.60	...	102.60	102.60	...	102.60	102.60
Sub-Head	27 Training of Multipurpose Workers(Male)								
Detailed	00								
Object	01 Salaries		89.24	...	89.24	89.24	...	89.24	89.24
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
Detailed	01 State Matching Share for infrastructure maintenance of Family Welfare Programme								
Object	01 Salary		30.00	...	30.00	30.00	...	30.00	30.00
	Total : State Matching Share for infrastructure maintenance of Family Welfare Programme		30.00	...	30.00	30.00	...	30.00	30.00
	Total : Training of Multipurpose Workers(Male)	...	119.24	...	119.24	119.24	...	119.24	119.24
	Total : Training	...	370.28	...	370.28	370.28	...	370.28	370.28
Minor	101 Rural Family Welfare Services								
Sub-Head	19 Rural Family Welfare Sub-Centres								
Detailed	00								
Object	01 Salaries		1326.56	561.62	764.94	1326.56	561.62	764.94	1326.56
	11 Domestic travel expenses		40.00	20.00	20.00	40.00	18.00	18.00	36.00
	13 Office Expenses		...	...	...	...	...	...	...
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
	52 Machinery and equipments		...	...	...	...	...	...	...
Detailed	01 State Matching Share for infrastructure maintenance of Family Welfare Programme								
Object	01 Salary		200.00	...	200.00	200.00	...	200.00	200.00
	Total : State Matching Share for infrastructure maintenance of Family Welfare Programme		200.00	...	200.00	200.00	...	200.00	200.00
	Total : Rural Family Welfare Sub-Centres	1103.91	1566.56	581.62	984.94	1566.56	579.62	982.94	1562.56
	Total : Rural Family Welfare Services	1103.91	1566.56	581.62	984.94	1566.56	579.62	982.94	1562.56
Minor	102 Urban Family Welfare Services								
Sub-Head	29 Urban Family Welfare Services								
Detailed	00								
Object	01 Salaries		39.15	...	39.15	39.15	...	39.15	39.15
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
	Total : Urban Family Welfare Services	17.92	39.15	...	39.15	39.15	...	39.15	39.15
	Total : Urban Family Welfare Services	17.92	39.15	...	39.15	39.15	...	39.15	39.15
	Total : Family Welfare	1983.93	3238.07	893.87	2344.20	3238.07	884.87	2323.20	3208.07
Major Head	2552 North Eastern Areas								
Sub-Major	07 Urban Health								
Minor	800 Other Expenditure								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01	Up-gradation of Regional Children'sHeart Surgical Unit at Sky Hospital &Research Centre								
Detailed	01	Sky Hospital & Research Centre								
Object	36	Grant-in-Aid (Non-Salary)		...	...	288.00	288.00	...	...	...
		Total : Sky Hospital & Research Centre		...	...	288.00	288.00	...	...	...
		Total : Up-gradation of Regional Children'sHeart Surgical Unit at Sky Hospital &Research Centre	...	...	...	288.00	288.00	...	...	...
		Total : Other Expenditure	...	...	...	288.00	288.00	...	...	...
		Total : Urban Health	...	...	...	288.00	288.00	...	...	...
Sub-Major	18	Public Health								
Minor	112	Public Health Education								
Sub-Head	01	Construction of Nursing School with Hostel at Phungre, Ukhrul								
Detailed	01	Leishiphung Christian Hospital								
Object	35	Grants for creation of Capital Assets		...	300.00	...	300.00	...	...	...
		Total : Leishiphung Christian Hospital		...	300.00	...	300.00	...	...	...
		Total : Construction of Nursing School with Hostel at Phungre, Ukhrul	...	...	300.00	...	300.00	...	...	...
		Total : Public Health Education	...	...	300.00	...	300.00	...	...	...
		Total : Public Health	...	...	300.00	...	300.00	...	...	...
		Total : North Eastern Areas	...	...	300.00	288.00	588.00	...	...	...
Major Head	4210	Capital Outlay on Medicaland PublicHealth								
Sub-Major	01	Urban Health Services								
Minor	110	Hospital and Dispensaries								
Sub-Head	01	One Time Special Assistance of CPS								
Detailed	01	Constn. of 100 bedded District Hospitalat Ukhrul								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Constn. of 100 bedded District Hospitalat Ukhrul		...	...	...	...	...	...	...
		Total : One Time Special Assistance of CPS	...	...	...	...	...	...	...	...
Sub-Head	03	Jawaharlal Nehru Institute of DentalSciences								
Detailed	00									
Object	52	Machinery and equipments		...	...	...	...	...	...	...
		Total : Jawaharlal Nehru Institute of DentalSciences	...	...	...	...	...	...	...	...
Sub-Head	15	Hospitals								
Detailed	00									
Object	53	Major Works		100.00	75.00	228.00	303.00	75.00	25.00	100.00
		Total : Hospitals	769.00	100.00	75.00	228.00	303.00	75.00	25.00	100.00
Sub-Head	17	Strengthening of Dist. Hd. Qtrs.								
Detailed	00									
Object	53	Major Works		100.00	72.00	18.00	90.00	15.00	35.00	50.00
		Total : Strengthening of Dist. Hd. Qtrs.	365.07	100.00	72.00	18.00	90.00	15.00	35.00	50.00
		Total : Hospital and Dispensaries	1134.07	200.00	147.00	246.00	393.00	90.00	60.00	150.00
Minor	800	Other Expenditure								
Sub-Head	10	Expansion of Medical Directorate								
Detailed	00									
Object	53	Major Works		32.00	...	28.80	28.80	...	28.80	28.80
		Total : Expansion of Medical Directorate	...	32.00	...	28.80	28.80	...	28.80	28.80
		Total : Other Expenditure	...	32.00	...	28.80	28.80	...	28.80	28.80
		Total : Urban Health Services	1134.07	232.00	147.00	274.80	421.80	90.00	88.80	178.80
Sub-Major	02	Rural Health Services								
Minor	103	Primary Health Centre								
Sub-Head	26	Primary Health Centre								
Detailed	00									
Object	53	Major Works		40.00	18.00	18.00	36.00	18.00	18.00	36.00
		Total : Primary Health Centre	...	40.00	18.00	18.00	36.00	18.00	18.00	36.00
		Total : Primary Health Centre	...	40.00	18.00	18.00	36.00	18.00	18.00	36.00
Minor	104	Community Health Centre								
Sub-Head	01	Construction of CHC Napet at Palli,Jiribam Sub-Division, Imphal Eastunder NLCPR (Central Share)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of CHC Napet at Palli,Jiribam Sub-Division, Imphal Eastunder NLCPR (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	02	Construction of CHC at Napet								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
		Pallijiribam Sub-Division Imphal East under NL CPR (State Share)								
Detailed Object	00									
	53	Major Works		...	...	178.00	178.00	...	...	...
		Total : Construction of CHC at Napet	100.00	...	...	178.00	178.00	...	...	...
		Pallijiribam Sub-Division Imphal East under NL CPR (State Share)								
Sub-Head	03	Community Health Centre								
Detailed Object	00									
	53	Major Works		30.00	13.50	13.50	27.00	14.40	14.40	28.80
		Total : Community Health Centre	...	30.00	13.50	13.50	27.00	14.40	14.40	28.80
		Total : Community Health Centre	100.00	30.00	13.50	191.50	205.00	14.40	14.40	28.80
Minor Sub-Head	110	Hospital and Dispensaries								
	02	Capacity Development for Developing Trauma Care Facilities (Central Share)								
Detailed Object	00									
	52	Macinery and equipments		...	...	820.80	820.80	...	...	...
	53	Major Works		1160.00	...	...	...	580.00	580.00	1160.00
		Total : Capacity Development for Developing Trauma Care Facilities (Central Share)	...	1160.00	...	820.80	820.80	580.00	580.00	1160.00
Sub-Head	03	Capacity Development for Developing Trauma Care Facilities (State Share)								
Detailed Object	00									
	53	Major Works		...	5.00	5.00	10.00	15.00	15.00	30.00
		Total : Capacity Development for Developing Trauma Care Facilities (State Share)	...	...	5.00	5.00	10.00	15.00	15.00	30.00
		Total : Hospital and Dispensaries	...	1160.00	5.00	825.80	830.80	595.00	595.00	1190.00
		Total : Rural Health Services	100.00	1230.00	36.50	1035.30	1071.80	627.40	627.40	1254.80
Sub-Major	03	Medical Education Training & Research								
Minor Sub-Head	200	Other Systems								
	01	Construction of Building/Hostels at JNIMS (Central Share)								
Detailed Object	00									
	53	Major Works		...	...	5345.00	5345.00	...	...	...
		Total : Construction of Building/Hostels at JNIMS (Central Share)	...	...	...	5345.00	5345.00	...	...	...
Sub-Head	02	Construction of Medical Colleges at Thoubal, Chandel and Churachandpur								
Detailed Object	00									
	53	Major Works		...	10.00	5.00	15.00	...	...	...
		Total : Construction of Medical Colleges at Thoubal, Chandel and Churachandpur	...	...	10.00	5.00	15.00	...	...	...
		Total : Other Systems	...	...	10.00	5350.00	5360.00	...	...	...
		Total : Medical Education Training & Research	...	...	10.00	5350.00	5360.00	...	...	...
Sub-Major	04	Public Health								
Minor Sub-Head	107	Public Health Laboratories								
	01	Strengthening of State Drug Regulatory System								
Detailed Object	01	Establishment of Manipur State Drug Testing Laboratory								
	52	Macinery and equipments		...	...	262.00	262.00	...	...	...
	53	Major Works		...	...	325.00	325.00	...	...	...
		Total : Establishment of Manipur State Drug Testing Laboratory	...	...	...	587.00	587.00	...	...	...
		Total : Strengthening of State Drug Regulatory System	...	...	...	587.00	587.00	...	...	...
		Total : Public Health Laboratories	...	...	...	587.00	587.00	...	...	...
Minor Sub-Head	112	Public Health Education								
	01	Upgradation/Strengthening of GNM/Nursing Schools (Central Share)								
Detailed Object	00									
	50	Other Charges		...	...	351.50	351.50	...	...	...
		Total : Upgradation/Strengthening of GNM/Nursing Schools (Central Share)	...	...	...	351.50	351.50	...	...	...
Sub-Head	02	State Share of Upgradation/Strengthening of GNM/Nursing Schools								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	50	Other charges		...	...	...	...	...	100.00	100.00
	Total :	State Share of	...	...	...	...	...	...	100.00	100.00
		Upgradation/Strengthening of								
		GNM/Nursing Schools								
	Total :	Public Health Education	...	...	...	351.50	351.50	...	100.00	100.00
Minor	200	Other Programmes								
Sub-Head	18	Multipurpose Worker's Scheme								
Detailed	00									
Object	53	Major Works		30.00	2.70	24.30	27.00	2.80	26.00	28.80
	Total :	Multipurpose Worker's Scheme	13.36	30.00	2.70	24.30	27.00	2.80	26.00	28.80
Sub-Head	30	State Share of NABARD Scheme								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	State Share of NABARD Scheme	...	...	...	...	...	...	...	...
Sub-Head	31	Scheme Under NABARD								
Detailed	00									
Object	53	Major Works		...	855.73	...	855.73	...	...	...
	Total :	Scheme Under NABARD	...	...	855.73	...	855.73	...	...	...
	Total :	Other Programmes	13.36	30.00	858.43	24.30	882.73	2.80	26.00	28.80
	Total :	Public Health	13.36	30.00	858.43	962.80	1821.23	2.80	126.00	128.80
	Total :	Capital Outlay on Medicaland PublicHealth	1247.43	1492.00	1051.93	7622.90	8674.83	720.20	842.20	1562.40
Major Head	4552	Capital Outlay on North Eastern Areas								
Sub-Major	08	Urban Health Services								
Minor	110	Hospital and Dispensaries								
Sub-Head	01	Hospitals								
Detailed	01	Strengthening of Dental Care in								
		District Hospitals and CHCs								
Object	52	Macinery and equipments		...	...	...	...	...	...	...
	Total :	Strengthening of Dental Care in		...	...	...	...	...	...	...
		District Hospitals and CHCs								
	Total :	Hospitals	...	...	...	...	...	...	...	...
	Total :	Hospital and Dispensaries	...	...	...	...	...	...	...	...
	Total :	Urban Health Services	...	...	...	...	...	...	...	...
Sub-Major	09	Public Health								
Minor	112	Public Health Education								
Sub-Head	01	Construction of Nursing School								
		withHostel at Leishiphung								
		ChristianHospital, Ukhurul								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Construction of Nursing School	125.00	...	...	...	...	...	...	...
		withHostel at Leishiphung								
		ChristianHospital, Ukhurul								
	Total :	Public Health Education	125.00	...	...	...	...	...	...	...
	Total :	Public Health	125.00	...	...	...	...	...	...	...
	Total :	Capital Outlay on North Eastern Areas	125.00	...	...	...	...	...	...	...
GRAND TOTAL :		MEDICAL,HEALTH AND FAMILY WELFARE SERVICES	49389.31	74525.94	18895.35	65507.75	84403.10	20350.32	64310.96	84661.28
	Voted :		49389.31	74525.94	18895.35	65507.75	84403.10	20350.32	64310.96	84661.28