

## DEMAND NO : 10 - EDUCATION

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with EDUCATION

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	194957.68	6733.44	201691.12	222319.20	2915.45	225234.65
Charged :	...	...	...	...	...	...
Grand Total :	194957.68	6733.44	201691.12	222319.20	2915.45	225234.65

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2202</b>	<b>General Education</b>								
Sub-Major	01	Elementary Education								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		1078.07	439.94	633.11	1073.05	571.93	823.03	1394.96
	11	Domestic travel expenses		19.00	2.00	18.00	20.00	2.00	18.00	20.00
	13	Office Expenses		20.00	4.00	16.00	20.00	3.00	13.00	16.00
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		30.00	...	30.00	30.00	...	30.00	30.00
	Total :	Electric & Water Charges		30.00	...	30.00	30.00	...	30.00	30.00
	Total :	Direction	876.95	1147.07	445.94	697.11	1143.05	576.93	884.03	1460.96
Sub-Head	34	Improvement of Primary Inspection								
Detailed	00									
Object	13	Office Expenses		35.00	16.00	12.00	28.00	16.00	12.00	28.00
	27	Minor works		15.00	6.75	6.75	13.50	6.75	6.75	13.50
	Total :	Improvement of Primary Inspection	18.66	50.00	22.75	18.75	41.50	22.75	18.75	41.50
Sub-Head	35	15th FC Award								
Detailed	01	Grant for Pre-Primary Education								
Object	36	Grants-in-aid General(Non-Salary)		...	...	...	...	0.50	0.50	1.00
	Total :	Grant for Pre-Primary Education		...	...	...	...	0.50	0.50	1.00
	Total :	15th FC Award	...	...	...	...	...	0.50	0.50	1.00
	Total :	Direction and Administration	895.61	1197.07	468.69	715.86	1184.55	600.18	903.28	1503.46
Minor	052	Equipment								
Sub-Head	24	Equipment for Middle Education								
Detailed	00									
Object	21	Supplies and Materials		30.00	10.00	20.00	30.00	10.00	20.00	30.00
	Total :	Equipment for Middle Education	4.09	30.00	10.00	20.00	30.00	10.00	20.00	30.00
Sub-Head	25	Equipment for Primary Education								
Detailed	00									
Object	21	Supplies and Materials		50.00	20.00	30.00	50.00	20.00	30.00	50.00
	Total :	Equipment for Primary Education	4.53	50.00	20.00	30.00	50.00	20.00	30.00	50.00
	Total :	Equipment	8.62	80.00	30.00	50.00	80.00	30.00	50.00	80.00
Minor	101	Government Primary Schools								
Sub-Head	19	Primary School								
Detailed	00									
Object	01	Salaries		42481.43	9205.90	29043.71	38249.61	11852.56	37641.44	49494.00
	11	Domestic travel expenses		35.00	10.00	25.00	35.00	10.00	25.00	35.00
	13	Office Expenses		2.00	0.40	1.20	1.60	0.40	1.20	1.60
	Total :	Primary School	31307.93	42518.43	9216.30	29069.91	38286.21	11862.96	37667.64	49530.60
	Total :	Government Primary Schools	31307.93	42518.43	9216.30	29069.91	38286.21	11862.96	37667.64	49530.60
Minor	102	Assistance to Non-Government Primary Schools								
Sub-Head	04	Assistance to Non-Government Primary Schools								
Detailed	01	Non Government Primary Schools								
Object	31	Grants-in-Aid		2861.16	2126.10	1962.56	4088.66	2763.93	2551.32	5315.25
	Total :	Non Government Primary Schools		2861.16	2126.10	1962.56	4088.66	2763.93	2551.32	5315.25
	Total :	Assistance to Non-Government Primary Schools	2028.75	2861.16	2126.10	1962.56	4088.66	2763.93	2551.32	5315.25
	Total :	Assistance to Non-Government Primary Schools	2028.75	2861.16	2126.10	1962.56	4088.66	2763.93	2551.32	5315.25
Minor	104	Inspection								
Sub-Head	19	Primary School								
Detailed	00									
Object	01	Salaries		920.38	488.42	339.42	827.84	634.95	441.24	1076.19
	11	Domestic travel expenses		2.40	1.20	1.20	2.40	1.20	1.20	2.40
	13	Office Expenses		1.00	0.50	0.50	1.00	1.00	1.00	2.00

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Primary School	603.65	923.78	490.12	341.12	831.24	637.15	443.44	1080.59
	Total : Inspection	603.65	923.78	490.12	341.12	831.24	637.15	443.44	1080.59
Minor	106 Teachers and Other Services								
Sub-Head	85 Welfare of Teacher								
Detailed	00								
Object	50 Other charges		20.00	8.00	8.00	16.00	8.00	8.00	16.00
	Total : Welfare of Teacher	10.00	20.00	8.00	8.00	16.00	8.00	8.00	16.00
	Total : Teachers and Other Services	10.00	20.00	8.00	8.00	16.00	8.00	8.00	16.00
Minor	107 Teachers Training								
Sub-Head	52 Population Education(SCERT)								
Detailed	00								
Object	50 Other charges		2.50	...	2.25	2.25	...	2.25	2.25
	Total : Population Education(SCERT)	...	2.50	...	2.25	2.25	...	2.25	2.25
Sub-Head	79 Training Programmes(SCERT)								
Detailed	00								
Object	50 Other charges		4.00	...	3.60	3.60	...	3.60	3.60
	Total : Training Programmes(SCERT)	...	4.00	...	3.60	3.60	...	3.60	3.60
	Total : Teachers Training	...	6.50	...	5.85	5.85	...	5.85	5.85
Minor	108 Text Books								
Sub-Head	56 Preparation of Other Academic Materials(SCERT)								
Detailed	00								
Object	50 Other charges		4.00	...	3.60	3.60	...	3.60	3.60
	Total : Preparation of Other Academic Materials(SCERT)	...	4.00	...	3.60	3.60	...	3.60	3.60
Sub-Head	59 Production of Text Books(SCERT)								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Production of Text Books(SCERT)	...	...	...	...	...	...	...	...
Sub-Head	60 Purchase of Text Books								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Purchase of Text Books	...	...	...	...	...	...	...	...
	Total : Text Books	...	4.00	...	3.60	3.60	...	3.60	3.60
Minor	109 Scholarship and Incentives								
Sub-Head	67 Scholarship & Incentives								
Detailed	00								
Object	34 Scholarships/Stipend		25.00	15.00	10.00	25.00	15.00	10.00	25.00
	Total : Scholarship & Incentives	...	25.00	15.00	10.00	25.00	15.00	10.00	25.00
	Total : Scholarship and Incentives	...	25.00	15.00	10.00	25.00	15.00	10.00	25.00
Minor	110 Examinations								
Sub-Head	26 Examination Reforms(SCERT)								
Detailed	00								
Object	50 Other charges		4.00	...	3.60	3.60	...	3.60	3.60
	Total : Examination Reforms(SCERT)	...	4.00	...	3.60	3.60	...	3.60	3.60
Sub-Head	44 Merit Exam. for Primary Schools								
Detailed	00								
Object	50 Other charges		10.00	5.00	5.00	10.00	5.00	5.00	10.00
	Total : Merit Exam. for Primary Schools	...	10.00	5.00	5.00	10.00	5.00	5.00	10.00
	Total : Examinations	...	14.00	5.00	8.60	13.60	5.00	8.60	13.60
Minor	111 Sarva Shiksha Abhiyan								
Sub-Head	82 Sarva Shiksha Abhiyan (Central Share)								
Detailed	00								
Object	01 Salaries		10000.00	...	6000.00	6000.00	...	6000.00	6000.00
Detailed	01 SSA State Mission Authority								
Object	31 Grants-in-Aid		6000.00	...	8000.00	8000.00	...	8000.00	8000.00
	35 Grants for creation of capital assets		5000.00	...	10000.00	10000.00	...	10000.00	10000.00
	36 Grant-in-Aid (Non-Salary)		2000.00	...	6000.00	6000.00	...	6000.00	6000.00
	Total : SSA State Mission Authority		13000.00	...	24000.00	24000.00	...	24000.00	24000.00
	Total : Sarva Shiksha Abhiyan (Central Share)	17260.50	23000.00	...	30000.00	30000.00	...	30000.00	30000.00
Sub-Head	83 Sarva Shiksha Abhiyan (State Share)								
Detailed	01 State Share for Sarva ShikshaAbhiyan/EGS								
Object	01 Salary		3250.00	...	6513.00	6513.00	...	6513.00	6513.00
	50 Other charges		50.00	...	50.00	50.00	...	50.00	50.00
	Total : State Share for Sarva ShikshaAbhiyan/EGS		3300.00	...	6563.00	6563.00	...	6563.00	6563.00
	Total : Sarva Shiksha Abhiyan (State Share)	3159.34	3300.00	...	6563.00	6563.00	...	6563.00	6563.00
	Total : Sarva Shiksha Abhiyan	20419.84	26300.00	...	36563.00	36563.00	...	36563.00	36563.00
Minor	112 National Programme of Mid day Meals in Schools								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	42	Mid-Day Meals(State Share)								
Detailed	00									
Object	50	Other charges		200.00	100.00	100.00	200.00	100.00	100.00	200.00
		Total : Mid-Day Meals(State Share)	205.00	200.00	100.00	100.00	200.00	100.00	100.00	200.00
Sub-Head	43	Mid-Day Meal (Central Share)								
Detailed	00									
Object	50	Other charges		2800.00	...	2800.00	2800.00	...	2800.00	2800.00
		Total : Mid-Day Meal (Central Share)	2665.21	2800.00	...	2800.00	2800.00	...	2800.00	2800.00
		Total : National Programme of Mid day Meals in Schools	2870.21	3000.00	100.00	2900.00	3000.00	100.00	2900.00	3000.00
Minor	800	Other Expenditure								
Sub-Head	13	Curriculum Development(SCERT)								
Detailed	00									
Object	50	Other charges		5.00	...	4.50	4.50	...	4.50	4.50
		Total : Curriculum Development(SCERT)	...	5.00	...	4.50	4.50	...	4.50	4.50
Sub-Head	20	Educational Research & Survey(SCERT)								
Detailed	00									
Object	50	Other charges		4.00	...	3.20	3.20	...	3.20	3.20
		Total : Educational Research & Survey(SCERT)	...	4.00	...	3.20	3.20	...	3.20	3.20
Sub-Head	21	Educational Technology(SCERT)								
Detailed	00									
Object	50	Other charges		12.00	...	10.80	10.80	...	10.80	10.80
		Total : Educational Technology(SCERT)	8.18	12.00	...	10.80	10.80	...	10.80	10.80
Sub-Head	34	Improvement of Science & Maths. (SCERT)								
Detailed	00									
Object	50	Other charges		3.00	...	2.70	2.70	...	2.70	2.70
		Total : Improvement of Science & Maths. (SCERT)	...	3.00	...	2.70	2.70	...	2.70	2.70
Sub-Head	38	Library and Documentation(SCERT)								
Detailed	00									
Object	50	Other charges		3.00	...	2.70	2.70	...	2.70	2.70
		Total : Library and Documentation(SCERT)	...	3.00	...	2.70	2.70	...	2.70	2.70
Sub-Head	76	Other Expenditure								
Detailed	00									
Object	21	Supplies and Materials		40.00	15.00	25.00	40.00	15.00	25.00	40.00
		Total : Other Expenditure	9.83	40.00	15.00	25.00	40.00	15.00	25.00	40.00
Sub-Head	77	Students Amenities								
Detailed	00									
Object	50	Other charges		20.00	9.00	9.00	18.00	9.00	9.00	18.00
		Total : Students Amenities	20.00	20.00	9.00	9.00	18.00	9.00	9.00	18.00
Sub-Head	78	School Sports								
Detailed	00									
Object	50	Other charges		15.00	9.00	4.50	13.50	9.00	4.50	13.50
		Total : School Sports	...	15.00	9.00	4.50	13.50	9.00	4.50	13.50
Sub-Head	79	Employees Training								
Detailed	00									
Object	50	Other charges		80.00	36.00	36.00	72.00	36.00	36.00	72.00
		Total : Employees Training	10.00	80.00	36.00	36.00	72.00	36.00	36.00	72.00
Sub-Head	80	School Meet								
Detailed	00									
Object	50	Other charges		30.00	13.50	13.50	27.00	13.50	13.50	27.00
		Total : School Meet	5.41	30.00	13.50	13.50	27.00	13.50	13.50	27.00
Sub-Head	81	Resource Gap of RTE under TFC								
Detailed	00									
Object	50	Other charges		0.02	0.01	0.01	0.02	0.01	0.01	0.02
		Total : Resource Gap of RTE under TFC	...	0.02	0.01	0.01	0.02	0.01	0.01	0.02
		Total : Other Expenditure	53.42	212.02	82.51	111.91	194.42	82.51	111.91	194.42
		Total : Elementary Education	58198.03	77161.96	12541.72	71750.41	84292.13	16104.73	81226.64	97331.37
Sub-Major	02	Secondary Education								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		12.80	12.00	...	12.00	13.00	...	13.00
	11	Domestic travel expenses		2.00	2.00	...	2.00	2.50	...	2.50
	13	Office Expenses		40.00	16.00	16.00	32.00	16.00	16.00	32.00
	50	Other charges		60.00	27.00	27.00	54.00	27.00	27.00	54.00
Detailed	01	Information Technology(IT)								
Object	50	Other charges		40.00	16.00	16.00	32.00	16.00	16.00	32.00
		Total : Information Technology(IT)		40.00	16.00	16.00	32.00	16.00	16.00	32.00
		Total : Direction	115.16	154.80	73.00	59.00	132.00	74.50	59.00	133.50

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	24	Equipment								
Detailed	00									
Object	21	Supplies and Materials		15.00	7.50	7.50	15.00	7.50	7.50	15.00
		Total : Equipment	...	15.00	7.50	7.50	15.00	7.50	7.50	15.00
		Total : Direction and Administration	115.16	169.80	80.50	66.50	147.00	82.00	66.50	148.50
Minor	004	Research and Training								
Sub-Head	25	Evaluation and Guidance(SCERT)								
Detailed	00									
Object	50	Other charges		3.00	...	2.70	2.70	...	2.70	2.70
		Total : Evaluation and Guidance(SCERT)	...	3.00	...	2.70	2.70	...	2.70	2.70
		Total : Research and Training	...	3.00	...	2.70	2.70	...	2.70	2.70
Minor	052	Equipments								
Sub-Head	12	Information and CommunicationTechnology(ICT)								
Detailed	00									
Object	50	Other charges		40.00	18.00	18.00	36.00	18.00	18.00	36.00
		Total : Information and CommunicationTechnology(ICT)	...	40.00	18.00	18.00	36.00	18.00	18.00	36.00
Sub-Head	68	Science Equipment								
Detailed	00									
Object	50	Other charges		70.00	27.00	36.00	63.00	27.00	36.00	63.00
		Total : Science Equipment	11.28	70.00	27.00	36.00	63.00	27.00	36.00	63.00
Sub-Head	77	Teaching Aids								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Teaching Aids	...	...	...	...	...	...	...	...
		Total : Equipments	11.28	110.00	45.00	54.00	99.00	45.00	54.00	99.00
Minor	053	Maintenance of Buildings								
Sub-Head	39	Maintenance of Buildings								
Detailed	00									
Object	27	Minor works		70.00	31.50	31.50	63.00	31.50	31.50	63.00
		Total : Maintenance of Buildings	3.39	70.00	31.50	31.50	63.00	31.50	31.50	63.00
		Total : Maintenance of Buildings	3.39	70.00	31.50	31.50	63.00	31.50	31.50	63.00
Minor	101	Inspection								
Sub-Head	24	Secondary Schools								
Detailed	00									
Object	01	Salaries		30.00	30.00	...	30.00	30.00	...	30.00
	11	Domestic travel expenses		0.15	0.05	0.10	0.15	0.05	0.10	0.15
	13	Office Expenses		0.20	0.10	0.10	0.20	0.10	0.10	0.20
		Total : Secondary Schools	4.05	30.35	30.15	0.20	30.35	30.15	0.20	30.35
		Total : Inspection	4.05	30.35	30.15	0.20	30.35	30.15	0.20	30.35
Minor	104	Teachers and Other Services								
Sub-Head	84	Welfare of Teachers								
Detailed	00									
Object	50	Other charges		20.00	9.00	9.00	18.00	9.00	9.00	18.00
		Total : Welfare of Teachers	10.00	20.00	9.00	9.00	18.00	9.00	9.00	18.00
		Total : Teachers and Other Services	10.00	20.00	9.00	9.00	18.00	9.00	9.00	18.00
Minor	105	Teachers' Training								
Sub-Head	15	Hindi Teachers' Training College								
Detailed	00									
Object	01	Salaries		109.74	...	72.59	72.59	...	99.63	99.63
	11	Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13	Office Expenses		0.10	...	0.10	0.10	...	0.10	0.10
		Total : Hindi Teachers' Training College	71.71	110.34	...	73.19	73.19	...	100.23	100.23
		Total : Teachers' Training	71.71	110.34	...	73.19	73.19	...	100.23	100.23
Minor	107	Scholarship								
Sub-Head	23	Scholarship								
Detailed	00									
Object	34	Scholarships/Stipend		36.24	...	36.24	36.24	...	36.24	36.24
		Total : Scholarship	2.65	36.24	...	36.24	36.24	...	36.24	36.24
Sub-Head	24	Merit Scholarship Scheme for Class X & XII Passed Students								
Detailed	00									
Object	34	Scholarships/Stipend		54.00	...	54.00	54.00	...	54.00	54.00
		Total : Merit Scholarship Scheme for Class X & XII Passed Students	...	54.00	...	54.00	54.00	...	54.00	54.00
		Total : Scholarship	2.65	90.24	...	90.24	90.24	...	90.24	90.24
Minor	109	Government Secondary Schools								
Sub-Head	13	Vocationalisation of Higher Secondary Education (Central Share)								
Detailed	01	State Implementation Society (RMSA)								
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
	35	Grants for creation of capital assets		300.00	...	300.00	300.00	...	300.00	300.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : State Implementation Society (RMSA)		300.00	...	300.00	300.00	...	300.00	300.00
	Total : Vocationalisation of Higher Secondary Education (Central Share)	...	300.00	...	300.00	300.00	...	300.00	300.00
Sub-Head	24 Secondary Schools								
Detailed	00								
Object	01 Salaries		34636.11	11702.59	24847.51	36550.10	14726.40	31302.25	46028.65
	11 Domestic travel expenses		10.00	4.00	6.00	10.00	6.00	9.00	15.00
	13 Office Expenses		1.00	0.20	0.80	1.00	0.20	0.80	1.00
	Total : Secondary Schools	27264.49	34647.11	11706.79	24854.31	36561.10	14732.60	31312.05	46044.65
	Total : Government Secondary Schools	27264.49	34947.11	11706.79	25154.31	36861.10	14732.60	31612.05	46344.65
Minor	110 Assistance to Non-Government Secondary Schools								
Sub-Head	05 Assistance to Non-Government Secondary Schools								
Detailed	01 Non-Government Secondary Schools								
Object	31 Grants-in-Aid		965.62	124.19	910.74	1034.93	161.44	1183.97	1345.41
	Total : Non-Government Secondary Schools		965.62	124.19	910.74	1034.93	161.44	1183.97	1345.41
	Total : Assistance to Non-Government Secondary Schools	371.12	965.62	124.19	910.74	1034.93	161.44	1183.97	1345.41
Sub-Head	40 Financial Assistance								
Detailed	01 Manipur Public School								
Object	31 Grants-in-Aid		200.00	...	200.00	200.00	...	200.00	200.00
	35 Grants for creation of capital assets		...	...	...	...	...	...	...
	Total : Manipur Public School		200.00	...	200.00	200.00	...	200.00	200.00
	Total : Financial Assistance	...	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	64 Financial Assistance								
Detailed	01 Sainik School								
Object	31 Grants-in-Aid		5.00	...	5.00	5.00	...	5.00	5.00
	35 Grants for creation of Capital Assets		...	...	200.00	200.00	...	...	...
	36 Grant-in-Aid (Scholarship/Stipend)		230.00	...	380.00	380.00	...	230.00	230.00
	Total : Sainik School		235.00	...	585.00	585.00	...	235.00	235.00
	Total : Financial Assistance	...	235.00	...	585.00	585.00	...	235.00	235.00
Sub-Head	65 Financial Assistance								
Detailed	01 National Cadet Corps (NCC)								
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : National Cadet Corps (NCC)		...	...	...	...	...	...	...
Detailed	02 Bharat Scouts & Guide								
Object	36 Grant-in-Aid (Non-Salary)		5.00	...	4.00	4.00	...	4.00	4.00
	Total : Bharat Scouts & Guide		5.00	...	4.00	4.00	...	4.00	4.00
	Total : Financial Assistance	...	5.00	...	4.00	4.00	...	4.00	4.00
	Total : Assistance to Non-Government Secondary Schools	371.12	1405.62	124.19	1699.74	1823.93	161.44	1622.97	1784.41
Minor	191 Assistance to Local Bodies for Secondary Education								
Sub-Head	13 Grant-in -aid to other Special Institutions								
Detailed	01 Special Institution								
Object	31 Grants-in-Aid		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Special Institution		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Grant-in -aid to other Special Institutions	...	1.00	...	1.00	1.00	...	1.00	1.00
Sub-Head	14 Grant-in-aid to Adim Jati Shikhsa Ashram								
Detailed	01 Adim Jati Shiksha Ashram								
Object	31 Grants-in-Aid		1.70	...	1.70	1.70	...	1.70	1.70
	Total : Adim Jati Shiksha Ashram		1.70	...	1.70	1.70	...	1.70	1.70
	Total : Grant-in-aid to Adim Jati Shikhsa Ashram	...	1.70	...	1.70	1.70	...	1.70	1.70
	Total : Assistance to Local Bodies for Secondary Education	...	2.70	...	2.70	2.70	...	2.70	2.70
Minor	800 Other Expenditure								
Sub-Head	01 Infrastructure Development Minority Institution (IDMI) (Central Share)								
Detailed	01 Chil Chil Higher Sec. Champs Campus, Kanglatongbi								
Object	35 Grants for creation of Capital Assets		...	25.00	...	25.00	...	...	...
	Total : Chil Chil Higher Sec. Champs Campus, Kanglatongbi		...	25.00	...	25.00	...	...	...
	Total : Infrastructure Development Minority Institution (IDMI) (Central Share)	...	...	25.00	...	25.00	...	...	...
Sub-Head	03 Academic Programme								
Detailed	00								
Object	50 Other charges		15.00	...	13.50	13.50	...	13.50	13.50

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : Academic Programme	...	15.00	...	13.50	13.50	...	13.50	13.50
Sub-Head	04 Financial Assistance to RamkrishnaMission School								
Detailed	01 Ramkrishna Mission School								
Object	31 Grants-in-Aid		60.00	...	60.00	60.00	...	60.00	60.00
	35 Grants for creation of capital assets		0.02	0.01	0.01	0.02	0.01	0.01	0.02
	36 Grant-in-Aid (Non-Salary)		5.00	...	4.50	4.50	...	4.50	4.50
	Total : Ramkrishna Mission School		65.02	0.01	64.51	64.52	0.01	64.51	64.52
	Total : Financial Assistance to RamkrishnaMission School	...	65.02	0.01	64.51	64.52	0.01	64.51	64.52
Sub-Head	05 Medical Coaching for Hr. Sec. SchoolStudents								
Detailed	00								
Object	50 Other charges		0.02	0.01	0.01	0.02	0.01	0.01	0.02
	Total : Medical Coaching for Hr. Sec. SchoolStudents	...	0.02	0.01	0.01	0.02	0.01	0.01	0.02
Sub-Head	10 Computer Literacy								
Detailed	00								
Object	50 Other charges		0.02	0.01	0.01	0.02	0.01	0.01	0.02
	Total : Computer Literacy	...	0.02	0.01	0.01	0.02	0.01	0.01	0.02
Sub-Head	14 Rastriya Madhyamik Siksha Abhiyan (RMSA(Central Share))								
Detailed	00								
Object	01 Salaries		3505.16	...	3505.16	3505.16	...	3505.16	3505.16
Detailed	01 State Implementation Society (RMSA)								
Object	31 Grants-in-Aid		1184.76	...	5426.75	5426.75	...	5426.75	5426.75
	35 Grant for Creation of Capital Assets		3393.47	...	7233.29	7233.29	...	7233.29	7233.29
	Total : State Implementation Society (RMSA)		4578.23	...	12660.04	12660.04	...	12660.04	12660.04
	Total : Rastriya Madhyamik Siksha Abhiyan (RMSA(Central Share))	8040.92	8083.39	...	16165.20	16165.20	...	16165.20	16165.20
Sub-Head	15 ICT under Rashtriya Madhyamik ShikshaAbhiyan(Central Share)								
Detailed	01 State Implementation Society (RMSA)								
Object	31 Grant-in-Aid		598.00	...	598.00	598.00	...	598.00	598.00
	36 Grant-in-Aid (Non-Salary)		240.84	...	240.00	240.00	...	240.00	240.00
	Total : State Implementation Society (RMSA)		838.84	...	838.00	838.00	...	838.00	838.00
	Total : ICT under Rashtriya Madhyamik ShikshaAbhiyan(Central Share)	598.00	838.84	...	838.00	838.00	...	838.00	838.00
Sub-Head	16 Girls'm HOstel UNder RashtriyaMadhyamik Shiksha Abhiyan(Central Share)								
Detailed	01 State Implementation Society (RMSA)								
Object	31 Grants-in-Aid		...	...	...	...	...	...	...
	35 Grant for Creation of Capital Assets		90.00	...	90.00	90.00	...	90.00	90.00
	Total : State Implementation Society (RMSA)		90.00	...	90.00	90.00	...	90.00	90.00
	Total : Girls'm HOstel UNder RashtriyaMadhyamik Shiksha Abhiyan(Central Share)	...	90.00	...	90.00	90.00	...	90.00	90.00
Sub-Head	17 IEDSS under Rashtriya Madhyamik ShikshaAbhiyan (RMSA) (Central Share)								
Detailed	01 State Implementation Society (RMSA)								
Object	31 Grant-in-aid		140.00	...	140.00	140.00	...	140.00	140.00
	36 Grant-in-Aid (Non-Salary)		24.40	...	24.40	24.40	...	24.00	24.00
	Total : State Implementation Society (RMSA)		164.40	...	164.40	164.40	...	164.00	164.00
	Total : IEDSS under Rashtriya Madhyamik ShikshaAbhiyan (RMSA) (Central Share)	58.97	164.40	...	164.40	164.40	...	164.00	164.00
Sub-Head	30 Furniture								
Detailed	00								
Object	50 Other charges		140.00	63.00	63.00	126.00	63.00	63.00	126.00
	Total : Furniture	139.94	140.00	63.00	63.00	126.00	63.00	63.00	126.00
Sub-Head	31 Welfare of Navodaya Vidyalaya								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Welfare of Navodaya Vidyalaya	...	...	...	...	...	...	...	...
Sub-Head	44 Model School								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Model School	...	...	...	...	...	...	...	...
Sub-Head	51 Popularisation of Science								
Detailed	00								
Object	50 Other charges		6.00	2.00	3.40	5.40	2.00	3.40	5.40

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Detailed	27	Science Club								
Object	50	Other charges		0.02	0.01	0.01	0.02	0.01	0.01	0.02
	Total :	Science Club		0.02	0.01	0.01	0.02	0.01	0.01	0.02
Detailed	28	Science Exhibition								
Object	50	Other charges		20.00	8.00	10.00	18.00	8.00	10.00	18.00
	Total :	Science Exhibition		20.00	8.00	10.00	18.00	8.00	10.00	18.00
Detailed	29	Science Seminar								
Object	50	Other charges		20.00	8.00	10.00	18.00	8.00	10.00	18.00
	Total :	Science Seminar		20.00	8.00	10.00	18.00	8.00	10.00	18.00
Detailed	30	Science Talent Search								
Object	50	Other charges		10.00	3.00	5.00	8.00	3.00	5.00	8.00
	Total :	Science Talent Search		10.00	3.00	5.00	8.00	3.00	5.00	8.00
	Total :	Popularisation of Science	50.00	56.02	21.01	28.41	49.42	21.01	28.41	49.42
Sub-Head	62	Remuneration of Contract Lecturers of Secondary Schools								
Detailed	00									
Object	50	Other charges		121.96	109.95	223.25	333.20	350.47	711.57	1062.04
	Total :	Remuneration of Contract Lecturers of Secondary Schools	...	121.96	109.95	223.25	333.20	350.47	711.57	1062.04
Sub-Head	83	Welfare of Students/Cadets								
Detailed	00									
Object	50	Other charges		20.00	8.00	10.00	18.00	8.00	10.00	18.00
Detailed	01	Examination ( RIMC and Rural Area Talented Children Scholarship)								
Object	50	Other charges		0.70	...	0.63	0.63	...	0.63	0.63
	Total :	Examination ( RIMC and Rural Area Talented Children Scholarship)		0.70	...	0.63	0.63	...	0.63	0.63
Detailed	02	Psychological Programme (Purchase of psychological instrument)								
Object	50	Other charges		...	...	...	...	...	...	...
	Total :	Psychological Programme (Purchase of psychological instrument)		...	...	...	...	...	...	...
Detailed	03	Yoga in Schools (Purchase of materials)								
Object	50	Other charges		0.02	0.01	0.01	0.02	0.01	0.01	0.02
	Total :	Yoga in Schools (Purchase of materials)		0.02	0.01	0.01	0.02	0.01	0.01	0.02
Detailed	04	School Sports								
Object	50	Other charges		0.02	0.01	0.01	0.02	0.01	0.01	0.02
	Total :	School Sports		0.02	0.01	0.01	0.02	0.01	0.01	0.02
	Total :	Welfare of Students/Cadets	20.60	20.74	8.02	10.65	18.67	8.02	10.65	18.67
Sub-Head	84	Incentive Awards to Schools for Producing Good Results in Exams								
Detailed	00									
Object	50	Other charges		0.02	0.01	0.01	0.02	0.01	0.01	0.02
	Total :	Incentive Awards to Schools for Producing Good Results in Exams	...	0.02	0.01	0.01	0.02	0.01	0.01	0.02
Sub-Head	85	State Literary Award								
Detailed	00									
Object	13	Office Expenses		4.65	...	3.72	3.72	...	3.72	3.72
	50	Other charges		2.00	0.80	1.00	1.80	0.80	1.00	1.80
	Total :	State Literary Award	...	6.65	0.80	4.72	5.52	0.80	4.72	5.52
Sub-Head	86	In-Service Training								
Detailed	00									
Object	50	Other charges		25.00	12.50	10.00	22.50	12.50	10.00	22.50
	Total :	In-Service Training	15.00	25.00	12.50	10.00	22.50	12.50	10.00	22.50
Sub-Head	87	School Meet								
Detailed	00									
Object	50	Other charges		20.00	8.00	10.00	18.00	8.00	10.00	18.00
	Total :	School Meet	...	20.00	8.00	10.00	18.00	8.00	10.00	18.00
Sub-Head	88	Guidance & Counselling								
Detailed	00									
Object	50	Other charges		25.00	10.00	12.50	22.50	10.00	12.50	22.50
	Total :	Guidance & Counselling	19.99	25.00	10.00	12.50	22.50	10.00	12.50	22.50
Sub-Head	89	Vocational Education								
Detailed	00									
Object	50	Other charges		10.00	4.00	5.00	9.00	4.00	5.00	9.00
	Total :	Vocational Education	10.00	10.00	4.00	5.00	9.00	4.00	5.00	9.00
Sub-Head	90	State Share for Rashtriya Madhyamik Shiksha Abhiyan (RMSA)								
Detailed	00									
Object	01	Salary		1470.00	...	2948.00	2948.00	...	2088.00	2088.00
	50	Other charges		30.00	...	30.00	30.00	...	30.00	30.00

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Total : State Share for Rashtriya MadhyamikShiksha Abhiyan (RMSA)	1364.16	1500.00	...	2978.00	2978.00	...	2118.00	2118.00
Sub-Head	91 Development of School Library								
Detailed	00								
Object	50 Other charges		40.00	...	36.00	36.00	...	36.00	36.00
	Total : Development of School Library	...	40.00	...	36.00	36.00	...	36.00	36.00
Sub-Head	92 Purchase of Manipur Books from Writers/Publishers								
Detailed	00								
Object	50 Other charges		20.00	...	18.00	18.00	...	18.00	18.00
	Total : Purchase of Manipur Books from Writers/Publishers	...	20.00	...	18.00	18.00	...	18.00	18.00
Sub-Head	93 Lairik Tamhalasi (OTSA of 2017-18)								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Lairik Tamhalasi (OTSA of 2017-18)	447.48	...	...	...	...	...	...	...
Sub-Head	94 Incentive awards/rewards to the students of Govt. Schools who excel in HSLCE/HSE								
Detailed	00								
Object	50 Other charges		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Incentive awards/rewards to the students of Govt. Schools who excel in HSLCE/HSE	20.75	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	99 Supporting Selected Students of Class-XClass-XI & XII to Excel in ProfessionalEngineering								
Detailed	00								
Object	50 Other charges		50.00	...	45.00	45.00	...	45.00	45.00
	Total : Supporting Selected Students of Class-XClass-XI & XII to Excel in ProfessionalEngineering	...	50.00	...	45.00	45.00	...	45.00	45.00
	Total : Other Expenditure	10785.81	11342.08	262.32	20830.17	21092.49	477.84	20458.09	20935.93
	Total : Secondary Education	38639.66	48301.24	12289.45	48014.25	60303.70	15569.53	54050.18	69619.71
Sub-Major	03 University and Higher Education								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		259.09	...	227.16	227.16	...	304.68	304.68
	11 Domestic travel expenses		3.00	...	3.00	3.00	...	5.00	5.00
	50 Other charges		70.00	...	40.00	40.00	...	40.00	40.00
Detailed	02 Information Technology (IT)								
Object	50 Other charges		80.00	...	42.00	42.00	...	42.00	42.00
	Total : Information Technology (IT)		80.00	...	42.00	42.00	...	42.00	42.00
	Total : Direction	325.17	412.09	...	312.16	312.16	...	391.68	391.68
Sub-Head	29 University and College								
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		15.00	...	15.00	15.00	...	15.00	15.00
	Total : Electric & Water Charges		15.00	...	15.00	15.00	...	15.00	15.00
	Total : University and College	...	15.00	...	15.00	15.00	...	15.00	15.00
	Total : Direction and Administration	325.17	427.09	...	327.16	327.16	...	406.68	406.68
Minor	102 Assistance to University								
Sub-Head	01 Dhanamanjuri University								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
Detailed	01 Dhanamanjuri University								
Object	31 Grant-in-aid		600.00	...	600.00	600.00	...	600.00	600.00
	Total : Dhanamanjuri University		600.00	...	600.00	600.00	...	600.00	600.00
	Total : Dhanamanjuri University	65.00	600.00	...	600.00	600.00	...	600.00	600.00
	Total : Assistance to University	65.00	600.00	...	600.00	600.00	...	600.00	600.00
Minor	103 Government Colleges and Institutes								
Sub-Head	01 Remuneration for Contract/CasualEmployees								
Detailed	00								
Object	50 Other charges		7.00	...	6.30	6.30	...	6.30	6.30
	Total : Remuneration for Contract/CasualEmployees	...	7.00	...	6.30	6.30	...	6.30	6.30
Sub-Head	11 Government Colleges and Institutions								
Detailed	00								
Object	01 Salaries		25352.06	5374.87	22750.77	28125.64	6872.33	29461.00	36333.33
	11 Domestic travel expenses		17.00	6.00	11.00	17.00	6.00	11.00	17.00



Category of Heads	Code	Actuals 2018-19	Budget Estimates		Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2019-20	Hill	Valley	Total	Hill	Valley	Total	
	13		95.00	14.76	51.24	66.00	14.76	51.24	66.00	
	14		...	...	...	...	...	...	...	
	50		90.00	18.00	43.00	61.00	18.00	43.00	61.00	
	Total :	20628.72	25554.06	5413.63	22856.01	28269.64	6911.09	29566.24	36477.33	
Sub-Head	31									
Detailed	26									
Object	50		20.00	...	18.00	18.00	...	18.00	18.00	
	Total :		20.00	...	18.00	18.00	...	18.00	18.00	
Detailed	27									
Object	50		90.00	13.50	67.50	81.00	13.50	67.50	81.00	
	Total :		90.00	13.50	67.50	81.00	13.50	67.50	81.00	
	Total :	78.19	110.00	13.50	85.50	99.00	13.50	85.50	99.00	
	Total :	20706.91	25671.06	5427.13	22947.81	28374.94	6924.59	29658.04	36582.63	
Minor	104									
Sub-Head	03									
Detailed	01									
Object	31		2649.48	94.48	3055.00	3149.48	38.64	1249.36	1288.00	
	Total :		2649.48	94.48	3055.00	3149.48	38.64	1249.36	1288.00	
	Total :	3717.65	2649.48	94.48	3055.00	3149.48	38.64	1249.36	1288.00	
	Total :	3717.65	2649.48	94.48	3055.00	3149.48	38.64	1249.36	1288.00	
Minor	105									
Sub-Head	19									
Detailed	00									
Object	01		338.61	...	289.40	289.40	...	360.65	360.65	
	11		0.40	...	0.40	0.40	...	0.40	0.40	
	13		0.50	...	0.40	0.40	...	0.40	0.40	
	Total :	...	339.51	...	290.20	290.20	...	361.45	361.45	
Sub-Head	20									
Detailed	00									
Object	13		20.00	16.00	...	16.00	16.00	...	16.00	
	Total :	...	20.00	16.00	...	16.00	16.00	...	16.00	
Sub-Head	21									
Detailed	00									
Object	13		20.00	16.00	...	16.00	16.00	...	16.00	
	Total :	...	20.00	16.00	...	16.00	16.00	...	16.00	
Sub-Head	47									
Detailed	00									
Object	50		8.00	1.80	5.40	7.20	1.80	5.40	7.20	
	Total :	11.49	8.00	1.80	5.40	7.20	1.80	5.40	7.20	
	Total :	11.49	387.51	33.80	295.60	329.40	33.80	366.85	400.65	
Minor	106									
Sub-Head	57									
Detailed	00									
Object	50		70.00	15.00	35.00	50.00	15.00	35.00	50.00	
	Total :	62.42	70.00	15.00	35.00	50.00	15.00	35.00	50.00	
	Total :	62.42	70.00	15.00	35.00	50.00	15.00	35.00	50.00	
Minor	107									
Sub-Head	23									
Detailed	00									
Object	34		25.00	...	25.00	25.00	...	25.00	25.00	
	Total :	...	25.00	...	25.00	25.00	...	25.00	25.00	
Sub-Head	67									
Detailed	00									
Object	34		20.00	...	20.00	20.00	...	20.00	20.00	
	Total :	...	20.00	...	20.00	20.00	...	20.00	20.00	
Sub-Head	68									
Detailed	00									
Object	34		...	...	106.00	106.00	...	106.00	106.00	
	Total :	...	...	...	106.00	106.00	...	106.00	106.00	

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : Scholarship	...	45.00	...	151.00	151.00	...	151.00	151.00
Minor	112 Institutes of Higher Learning								
Sub-Head	50 D.M. College of Teacher Education								
Detailed	00								
Object	50 Other charges		50.00	...	45.00	45.00	...	45.00	45.00
	Total : D.M. College of Teacher Education	...	50.00	...	45.00	45.00	...	45.00	45.00
	Total : Institutes of Higher Learning	...	50.00	...	45.00	45.00	...	45.00	45.00
Minor	800 Other Expenditure								
Sub-Head	48 Other Expenditure								
Detailed	00								
Object	50 Other charges		40.00	...	36.00	36.00	...	36.00	36.00
	Total : Other Expenditure	28.60	40.00	...	36.00	36.00	...	36.00	36.00
Sub-Head	75 Students Amenities								
Detailed	00								
Object	50 Other charges		60.00	13.00	31.00	44.00	15.00	35.00	50.00
	Total : Students Amenities	24.35	60.00	13.00	31.00	44.00	15.00	35.00	50.00
Sub-Head	77 Rashtriya Uchchatar Shiksha Abhiyan(RUSA)(Central Share)								
Detailed	01 Manipur State Higher Education Council								
Object	31 Grants-in-Aid		...	...	...	...	...	...	...
	35 Grants for creation of capital assets		3500.00	2022.90	5201.75	7224.65	1182.90	3041.75	4224.65
	36 Grant-in-Aid (Non-Salary)		...	...	356.00	356.00	...	253.87	253.87
	Total : Manipur State Higher Education Council		3500.00	2022.90	5557.75	7580.65	1182.90	3295.62	4478.52
	Total : Rashtriya Uchchatar Shiksha Abhiyan(RUSA)(Central Share)	3565.35	3500.00	2022.90	5557.75	7580.65	1182.90	3295.62	4478.52
Sub-Head	78 State Share for Rashtriya UchhatarShiksha Abhiyan (RUSA)								
Detailed	01 Manipur State Higher Education								
Object	35 Grants for creation of Capital Assets		350.00	80.00	270.00	350.00	80.00	270.00	350.00
	36 Grants-in-aid General(Non-Salary)		...	...	...	...	4.00	6.00	10.00
	Total : Manipur State Higher Education		350.00	80.00	270.00	350.00	84.00	276.00	360.00
	Total : State Share for Rashtriya UchhatarShiksha Abhiyan (RUSA)	294.84	350.00	80.00	270.00	350.00	84.00	276.00	360.00
	Total : Other Expenditure	3913.14	3950.00	2115.90	5894.75	8010.65	1281.90	3642.62	4924.52
	Total : University and Higher Education	28801.78	33850.14	7686.31	33351.32	41037.63	8293.93	36154.55	44448.48
Sub-Major	04 Adult Education								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	02 Support for Education Developmentincluding TeachersTraining & AdultEducation (Central Share)								
Object	50 Other charges		200.00	150.20	49.80	200.00	150.20	49.80	200.00
	Total : Support for Education Developmentincluding TeachersTraining & AdultEducation (Central Share)		200.00	150.20	49.80	200.00	150.20	49.80	200.00
Detailed	28 State Share of CSS								
Object	50 Other charges		20.00	15.02	4.98	20.00	15.02	4.98	20.00
	Total : State Share of CSS		20.00	15.02	4.98	20.00	15.02	4.98	20.00
	Total : Direction	...	220.00	165.22	54.78	220.00	165.22	54.78	220.00
Sub-Head	07 Direction (AE)								
Detailed	00								
Object	01 Salaries		853.41	182.63	670.78	853.41	218.87	823.40	1042.27
	11 Domestic travel expenses		1.00	0.50	0.50	1.00	0.50	1.00	1.50
	13 Office Expenses		10.60	1.40	7.00	8.40	1.40	7.00	8.40
	50 Other charges		13.40	9.00	3.06	12.06	9.00	3.06	12.06
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Electric & Water Charges		3.00	...	3.00	3.00	...	3.00	3.00
Detailed	02 Information Technology(IT)								
Object	50 Other charges		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Information Technology(IT)		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Direction (AE)	413.63	884.41	193.53	687.34	880.87	229.77	840.46	1070.23
Sub-Head	21 Removal of Illiteracy								
Detailed	00								
Object	01 Salaries		100.98	31.46	55.94	87.40	40.90	72.72	113.62
	11 Domestic travel expenses		0.10	0.05	0.05	0.10	0.05	0.05	0.10
	13 Office Expenses		0.10	0.05	0.05	0.10	0.05	0.05	0.10
	Total : Removal of Illiteracy	68.59	101.18	31.56	56.04	87.60	41.00	72.82	113.82
	Total : Direction and Administration	482.22	1205.59	390.31	798.16	1188.47	435.99	968.06	1404.05

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Minor	800	Other Expenditure								
Sub-Head	01	Support for Education Developmentincluding Training & Adult Education								
Detailed	00									
Object	50	Other Charges		...	...	...	...	...	...	...
		Total : Support for Education Developmentincluding Training & Adult Education	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	...	...	...	...	...	...	...
		Total : Adult Education	482.22	1205.59	390.31	798.16	1188.47	435.99	968.06	1404.05
Sub-Major	05	Language Development								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		86.10	...	86.10	86.10	...	86.10	86.10
	11	Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13	Office Expenses		5.90	...	4.72	4.72	...	4.72	4.72
	50	Other charges		...	...	...	...	...	...	...
		Total : Direction	71.51	92.05	...	90.87	90.87	...	90.87	90.87
		Total : Direction and Administration	71.51	92.05	...	90.87	90.87	...	90.87	90.87
Minor	102	Promotion of Modern Indian Languageand Literatures								
Sub-Head	14	Development of Manipuri Language andMajor Tribal Dialects								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	50	Other charges		50.00	...	45.00	45.00	...	45.00	45.00
		Total : Development of Manipuri Language andMajor Tribal Dialects	...	50.00	...	45.00	45.00	...	45.00	45.00
Sub-Head	15	Development of Regional Language								
Detailed	00									
Object	50	Other charges		0.10	...	10.00	10.00	...	0.10	0.10
		Total : Development of Regional Language	...	0.10	...	10.00	10.00	...	0.10	0.10
Sub-Head	20	Propagation of Hindi								
Detailed	00									
Object	01	Salaries		18.08	...	18.08	18.08	...	18.08	18.08
	11	Domestic travel expenses		0.20	...	0.20	0.20	...	0.20	0.20
	13	Office Expenses		0.60	...	0.60	0.60	...	0.60	0.60
Detailed	01	Non Government Hindi Sansthan								
Object	31	Grants-in-Aid		0.20	...	0.20	0.20	...	0.20	0.20
		Total : Non Government Hindi Sansthan		0.20	...	0.20	0.20	...	0.20	0.20
		Total : Propagation of Hindi	...	19.08	...	19.08	19.08	...	19.08	19.08
Sub-Head	29	Financial Assistance to Meetei MayekInstitution								
Detailed	00									
Object	50	Other charges		3.00	...	2.70	2.70	...	2.70	2.70
		Total : Financial Assistance to Meetei MayekInstitution	...	3.00	...	2.70	2.70	...	2.70	2.70
Sub-Head	55	Preparation of Meitei Mayek FoundryandOther Academic Materials								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Preparation of Meitei Mayek FoundryandOther Academic Materials	...	...	...	...	...	...	...	...
		Total : Promotion of Modern Indian Languageand Literatures	...	72.18	...	76.78	76.78	...	66.88	66.88
Minor	103	Sanskrit Education								
Sub-Head	22	Sanskrit								
Detailed	01	Non Government Sanskrit Institution								
Object	31	Grants-in-Aid		1.00	...	1.00	1.00	...	1.00	1.00
		Total : Non Government Sanskrit Institution		1.00	...	1.00	1.00	...	1.00	1.00
Detailed	02	Scholarships/Stipend								
Object	34	Scholarships/Stipend		0.10	...	0.10	0.10	...	0.10	0.10
		Total : Scholarships/Stipend		0.10	...	0.10	0.10	...	0.10	0.10
		Total : Sanskrit	...	1.10	...	1.10	1.10	...	1.10	1.10
Sub-Head	28	Financial Assistance to EminentSanskritPandit								
Detailed	00									
Object	50	Other charges		0.10	...	0.10	0.10	...	0.10	0.10
		Total : Financial Assistance to EminentSanskritPandit	...	0.10	...	0.10	0.10	...	0.10	0.10
		Total : Sanskrit Education	...	1.20	...	1.20	1.20	...	1.20	1.20

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Minor	200	Other Language Education								
Sub-Head	35	Improvement of Tribal Dialects								
Detailed	00									
Object	50	Other charges		6.00	...	5.40	5.40	...	5.40	5.40
		Total : Improvement of Tribal Dialects	...	6.00	...	5.40	5.40	...	5.40	5.40
Sub-Head	36	Development of School Library								
Detailed	00									
Object	50	Other charges		0.10	...	0.10	0.10	...	0.10	0.10
		Total : Development of School Library	...	0.10	...	0.10	0.10	...	0.10	0.10
Sub-Head	37	Remedial Teaching								
Detailed	00									
Object	50	Other charges		0.10	...	0.10	0.10	...	0.10	0.10
		Total : Remedial Teaching	...	0.10	...	0.10	0.10	...	0.10	0.10
		Total : Other Language Education	...	6.20	...	5.60	5.60	...	5.60	5.60
		Total : Language Development	71.51	171.63	...	174.45	174.45	...	164.55	164.55
Sub-Major	80	General								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		2525.26	990.08	843.41	1833.49	1287.10	1096.43	2383.53
	11	Domestic travel expenses		2.00	1.00	1.00	2.00	1.00	1.30	2.30
	13	Office Expenses		53.20	17.60	24.96	42.56	17.60	24.96	42.56
	50	Other charges		125.00	36.00	76.50	112.50	36.00	76.50	112.50
		Total : Direction	1963.21	2705.46	1044.68	945.87	1990.55	1341.70	1199.19	2540.89
		Total : Direction and Administration	1963.21	2705.46	1044.68	945.87	1990.55	1341.70	1199.19	2540.89
Minor	003	Training								
Sub-Head	08	District Institute of Educational Training								
Detailed	00									
Object	01	Salaries		353.75	...	390.02	390.02	...	422.84	422.84
	11	Domestic travel expenses		0.10	...	0.10	0.10	...	0.25	0.25
	13	Office Expenses		1.50	0.80	0.40	1.20	0.80	0.40	1.20
		Total : District Institute of Educational Training	221.07	355.35	0.80	390.52	391.32	0.80	423.49	424.29
Sub-Head	16	Hindi Training Institute								
Detailed	00									
Object	01	Salaries		65.51	...	69.62	69.62	...	81.00	81.00
	11	Domestic travel expenses		0.10	...	0.10	0.10	...	0.20	0.20
	13	Office Expenses		0.30	...	0.24	0.24	...	0.24	0.24
		Total : Hindi Training Institute	45.88	65.91	...	69.96	69.96	...	81.44	81.44
Sub-Head	25	State Council of Educational Research and Training (SCERT)								
Detailed	00									
Object	01	Salaries		242.74	...	283.23	283.23	...	318.20	318.20
	11	Domestic travel expenses		12.00	...	12.00	12.00	...	14.00	14.00
	13	Office Expenses		6.00	...	4.80	4.80	...	4.80	4.80
	50	Other charges		50.00	...	45.00	45.00	...	45.00	45.00
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		1.52	...	1.52	1.52	...	5.00	5.00
		Total : Electric & Water Charges		1.52	...	1.52	1.52	...	5.00	5.00
Detailed	02	Information Technology (IT)								
Object	50	Other charges		3.00	...	2.70	2.70	...	2.70	2.70
		Total : Information Technology (IT)		3.00	...	2.70	2.70	...	2.70	2.70
		Total : State Council of Educational Research and Training (SCERT)	210.85	315.26	...	349.25	349.25	...	389.70	389.70
Sub-Head	71	State Council of Educational Research and Training (SCERT)								
Detailed	02	State Share for District Institute of Education and Training								
Object	01	Salaries		137.48	...	158.64	158.64	...	172.58	172.58
		Total : State Share for District Institute of Education and Training		137.48	...	158.64	158.64	...	172.58	172.58
Detailed	03	State Share for contingencies of DIET (Training Programme, Purchase, etc.)								
Object	50	Other charges		60.00	...	60.00	60.00	...	60.00	60.00
		Total : State Share for contingencies of DIET (Training Programme, Purchase, etc.)		60.00	...	60.00	60.00	...	60.00	60.00
		Total : State Council of Educational Research and Training (SCERT)	144.97	197.48	...	218.64	218.64	...	232.58	232.58
		Total : Training	622.77	934.00	0.80	1028.37	1029.17	0.80	1127.21	1128.01
Minor	107	Scholarship								
Sub-Head	23	Scholarship								
Detailed	00									

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
Object	34 Scholarships/Stipend		1.50	...	1.50	1.50	...	1.50	1.50
	Total : Scholarship	...	1.50	...	1.50	1.50	...	1.50	1.50
	Total : Scholarship	...	1.50	...	1.50	1.50	...	1.50	1.50
Minor	800 Other Expenditure								
Sub-Head	03 Engineering Cell								
Detailed	00								
Object	01 Salaries		332.10	...	214.10	214.10	...	278.33	278.33
	11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	50 Other charges		0.01	...	0.01	0.01	...	0.01	0.01
	Total : Engineering Cell	270.00	332.21	...	214.21	214.21	...	278.44	278.44
Sub-Head	04 Promotion of Mukna								
Detailed	00								
Object	50 Other charges		7.00	...	7.00	7.00	...	7.00	7.00
	Total : Promotion of Mukna	...	7.00	...	7.00	7.00	...	7.00	7.00
Sub-Head	05 School Fagathansi Programme								
Detailed	00								
Object	50 Other charges		750.00	...	750.00	750.00	...	250.00	250.00
	Total : School Fagathansi Programme	...	750.00	...	750.00	750.00	...	250.00	250.00
Sub-Head	17 Display Charges of Department's Achievement Report								
Detailed	00								
Object	50 Other charges		0.02	0.01	0.01	0.02	0.01	0.01	0.02
	Total : Display Charges of Department's Achievement Report	...	0.02	0.01	0.01	0.02	0.01	0.01	0.02
Sub-Head	37 Legal Charges								
Detailed	00								
Object	50 Other charges		30.00	9.00	18.00	27.00	9.00	18.00	27.00
	Total : Legal Charges	9.90	30.00	9.00	18.00	27.00	9.00	18.00	27.00
Sub-Head	72 District Institute of Educational Training (Central Share)								
Detailed	00								
Object	01 Salaries		1237.29	...	1427.76	1427.76	...	1553.22	1553.22
	11 Domestic travel expenses		...	...	...	...	...	...	...
	50 Other charges		240.00	...	240.00	240.00	...	773.55	773.55
	Total : District Institute of Educational Training (Central Share)	1222.54	1477.29	...	1667.76	1667.76	...	2326.77	2326.77
	Total : Other Expenditure	1502.44	2596.52	9.01	2656.98	2665.99	9.01	2880.22	2889.23
	Total : General	4088.42	6237.48	1054.49	4632.72	5687.21	1351.51	5208.12	6559.63
	<b>Total : General Education</b>	<b>130281.62</b>	<b>166928.04</b>	<b>33962.28</b>	<b>158721.31</b>	<b>192683.59</b>	<b>41755.69</b>	<b>177772.10</b>	<b>219527.79</b>
<b>Major Head</b>	<b>2203 Technical Education</b>								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		55.78	...	45.30	45.30	...	55.78	55.78
	11 Domestic travel expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13 Office Expenses		5.00	...	4.00	4.00	...	4.00	4.00
	50 Other charges		15.00	...	10.00	10.00	...	13.50	13.50
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Electric & Water Charges		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Direction	52.26	105.78	...	89.30	89.30	...	103.28	103.28
	Total : Direction and Administration	52.26	105.78	...	89.30	89.30	...	103.28	103.28
Minor	102 Assistance to Universities for Technical Education								
Sub-Head	08 Financial Assistance								
Detailed	01 Manipur Technical University								
Object	31 Grant-in-Aid		500.00	...	500.00	500.00	...	500.00	500.00
	35 Grants for creation of Capital Assets		...	...	...	...	...	...	...
	36 Grants-in-aid General(Non-Salary)		200.00	...	180.00	180.00	...	180.00	180.00
	Total : Manipur Technical University		700.00	...	680.00	680.00	...	680.00	680.00
	Total : Financial Assistance	600.00	700.00	...	680.00	680.00	...	680.00	680.00
	Total : Assistance to Universities for Technical Education	600.00	700.00	...	680.00	680.00	...	680.00	680.00
Minor	105 Polytechnics								
Sub-Head	12 Government Polytechnic								
Detailed	00								
Object	01 Salaries		1600.00	...	1145.45	1145.45	...	1600.00	1600.00
	11 Domestic travel expenses		1.20	...	1.20	1.20	...	1.20	1.20
	13 Office Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	50 Other charges		15.00	...	13.50	13.50	...	13.50	13.50
	Total : Government Polytechnic	890.80	1617.20	...	1161.15	1161.15	...	1615.70	1615.70

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Polytechnics	890.80	1617.20	...	1161.15	1161.15	...	1615.70	1615.70
Minor	107 Scholarship								
Sub-Head	23 Scholarship								
Detailed	00								
Object	34 Scholarships/Stipend		3.50	...	3.50	3.50	...	3.50	3.50
	Total : Scholarship	...	3.50	...	3.50	3.50	...	3.50	3.50
	Total : Scholarship	...	3.50	...	3.50	3.50	...	3.50	3.50
	<b>Total : Technical Education</b>	<b>1543.06</b>	<b>2426.48</b>	...	<b>1933.95</b>	<b>1933.95</b>	...	<b>2402.48</b>	<b>2402.48</b>
<b>Major Head</b>	<b>2204 Sports &amp; Youth Services</b>								
Sub-Major	00								
Minor	102 Youth Welfare Programme for students								
Sub-Head	17 National Cadet Corps								
Detailed	00								
Object	01 Salaries		219.53	...	162.63	162.63	...	211.42	211.42
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		10.00	...	8.00	8.00	...	8.00	8.00
	50 Other charges		20.00	...	18.00	18.00	...	18.00	18.00
	Total : National Cadet Corps	200.35	250.53	...	189.63	189.63	...	238.42	238.42
	Total : Youth Welfare Programme for students	200.35	250.53	...	189.63	189.63	...	238.42	238.42
	<b>Total : Sports &amp; Youth Services</b>	<b>200.35</b>	<b>250.53</b>	...	<b>189.63</b>	<b>189.63</b>	...	<b>238.42</b>	<b>238.42</b>
<b>Major Head</b>	<b>2552 Northern Eastern Areas</b>								
Sub-Major	80 General								
Minor	107 Scholarship								
Sub-Head	26 Financial Assistance for Professional Courses								
Detailed	00								
Object	34 Scholarships/Stipend		150.51	...	150.51	150.51	...	150.51	150.51
	Total : Financial Assistance for Professional Courses	150.51	150.51	...	150.51	150.51	...	150.51	150.51
	Total : Scholarship	150.51	150.51	...	150.51	150.51	...	150.51	150.51
	Total : General	150.51	150.51	...	150.51	150.51	...	150.51	150.51
	<b>Total : Northern Eastern Areas</b>	<b>150.51</b>	<b>150.51</b>	...	<b>150.51</b>	<b>150.51</b>	...	<b>150.51</b>	<b>150.51</b>
<b>Major Head</b>	<b>4202 Capital Outlay on Education, Sports, Art &amp; Culture</b>								
Sub-Major	01 General Education								
Minor	201 Elementary Education								
Sub-Head	24 Constn. of Primary Schools at Salam and Maharabi, Lamsang A/C								
Detailed	00								
Object	53 Major Works		100.00	...	...	...	...	...	...
	Total : Constn. of Primary Schools at Salam and Maharabi, Lamsang A/C	...	100.00	...	...	...	...	...	...
Sub-Head	25 Completion of Special School for differently abled children with learning difficulties								
Detailed	00								
Object	53 Major Works		55.33	...	...	...	...	...	...
	Total : Completion of Special School for differently abled children with learning difficulties	55.33	55.33	...	...	...	...	...	...
Sub-Head	26 Construction of Kitchen-cum-Store								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Construction of Kitchen-cum-Store	...	...	...	...	...	...	...	...
Sub-Head	27 Construction of Model School at LukerMayai Leikai, Lamsang								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Construction of Model School at LukerMayai Leikai, Lamsang	...	...	...	...	...	...	...	...
Sub-Head	28 Development of Model School in 5 hill Districts								
Detailed	00								
Object	53 Major Works		1000.00	...	...	...	...	...	...
	Total : Development of Model School in 5 hill Districts	...	1000.00	...	...	...	...	...	...
Sub-Head	50 Construction of Office Building								
Detailed	00								
Object	53 Major Works		275.16	162.55	112.61	275.16	162.55	112.61	275.16
	Total : Construction of Office Building	...	275.16	162.55	112.61	275.16	162.55	112.61	275.16
Sub-Head	92 Extension of Secondary School Class								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
		Room								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
	Total :	Extension of Secondary School Class Room	...	...	...	...	...	...	...	...
Sub-Head	93	Construction of Model Residential Govt.School (VI-VII)at Jiribam (NLCPR)								
Detailed Object	01	Establishment of Model Residential Govt.School (VI - VII) at Jiribam								
	53	Major Works		...	...	...	...	...	...	...
	Total :	Establishment of Model Residential Govt.School (VI - VII) at Jiribam		...	...	...	...	...	...	...
	Total :	Construction of Model Residential Govt.School (VI-VII)at Jiribam (NLCPR)	...	...	...	...	...	...	...	...
Sub-Head	94	Construction of Model Residential School (VI-XII) at Jiribam (NLCPR)								
Detailed Object	01	Establishment of Model Residential School (VI_XII) at Jiribam								
	53	Major Works		...	...	...	...	...	...	...
	Total :	Establishment of Model Residential School (VI_XII) at Jiribam		...	...	...	...	...	...	...
	Total :	Construction of Model Residential School (VI-XII) at Jiribam (NLCPR)	...	...	...	...	...	...	...	...
	Total :	Elementary Education	55.33	1430.49	162.55	112.61	275.16	162.55	112.61	275.16
Minor Sub-Head	202	Secondary Education								
	20	Improvement of Johnstone Hr. Secondary School Building								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
	Total :	Improvement of Johnstone Hr. Secondary School Building	...	...	...	...	...	...	...	...
Sub-Head	27	Establishment of Model Residential Govt School(State Share for NLCPR)								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
	Total :	Establishment of Model Residential Govt School(State Share for NLCPR)	...	...	...	...	...	...	...	...
Sub-Head	55	Shifting of Tombisana High School								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
	Total :	Shifting of Tombisana High School	...	...	...	...	...	...	...	...
Sub-Head	61	Setting up of Temporary office at girls hostel at Kamjong HS								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
	Total :	Setting up of Temporary office at girls hostel at Kamjong HS	...	...	...	...	...	...	...	...
	Total :	Secondary Education	...	...	...	...	...	...	...	...
Minor Sub-Head	203	University and Higher Education								
	90	Constn. 1st & 2nd floor of Sc. LabBlock of Moirang College								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
	Total :	Constn. 1st & 2nd floor of Sc. LabBlock of Moirang College	...	...	...	...	...	...	...	...
Sub-Head	91	Constn. of 1st and 2nd floor of Academic Building of Pettigrew College UKL								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
	Total :	Constn. of 1st and 2nd floor of Academic Building of Pettigrew College UKL	...	...	...	...	...	...	...	...
Sub-Head	92	Constn. of Academic Building of DM College of Arts.								
Detailed Object	00									
	53	Major Works		100.00	...	90.00	90.00	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total :	Constrn. of Academic Building of DMCollege of Arts.	...	100.00	...	90.00	90.00	...	...	...
Sub-Head	97	University and College								
Detailed	00									
Object	53	Major Works		160.00	57.00	87.00	144.00	57.00	87.00	144.00
	Total :	University and College	25.00	160.00	57.00	87.00	144.00	57.00	87.00	144.00
Sub-Head	99	Construction of Multipurpose andConference Halls								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Construction of Multipurpose andConference Halls	...	...	...	...	...	...	...	...
	Total :	University and Higher Education	25.00	260.00	57.00	177.00	234.00	57.00	87.00	144.00
Minor	600	General								
Sub-Head	01	State Share of NEC Project for up-gradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools								
Detailed	00									
Object	53	Major Works		...	...	24.73	24.73	...	...	...
	Total :	State Share of NEC Project for up-gradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools	16.44	...	...	24.73	24.73	...	...	...
	Total :	General	16.44	...	...	24.73	24.73	...	...	...
Minor	800	Other Expenditure								
Sub-Head	05	DIET Buildings (SCERT)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
Detailed	01	General (Central Share)								
Object	53	Major Works		40.00	...	481.48	481.48	...	100.00	100.00
	Total :	General (Central Share)		40.00	...	481.48	481.48	...	100.00	100.00
Detailed	02	Scheduled Caste (Central Share)								
Object	53	Major Works		20.00	...	31.24	31.24	...	50.00	50.00
	Total :	Scheduled Caste (Central Share)		20.00	...	31.24	31.24	...	50.00	50.00
Detailed	03	Scheduled Tribes (Central Share)								
Object	53	Major Works		12.71	...	425.47	425.47	...	80.00	80.00
	Total :	Scheduled Tribes (Central Share)		12.71	...	425.47	425.47	...	80.00	80.00
	Total :	DIET Buildings (SCERT)	1194.17	72.71	...	938.19	938.19	...	230.00	230.00
Sub-Head	16	DIET Buildings (SCERT)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	DIET Buildings (SCERT)	...	...	...	...	...	...	...	...
Sub-Head	46	School Fagathansi Programme								
Detailed	00									
Object	53	Major Works		1750.00	...	3500.00	3500.00	...	750.00	750.00
	Total :	School Fagathansi Programme	...	1750.00	...	3500.00	3500.00	...	750.00	750.00
Sub-Head	47	Construction of Secondary School Hostel								
Detailed	00									
Object	53	Major Works		510.00	205.00	305.00	510.00	205.00	305.00	510.00
	Total :	Construction of Secondary School Hostel	...	510.00	205.00	305.00	510.00	205.00	305.00	510.00
Sub-Head	78	Construction and Fencing of School								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Construction and Fencing of School	...	...	...	...	...	...	...	...
Sub-Head	94	SCERT								
Detailed	00									
Object	53	Major Works		29.16	...	29.16	29.16	...	29.16	29.16
Detailed	01	DIET Building (State Share)								
Object	53	Major Works		90.86	...	90.86	90.86	...	90.86	90.86
	Total :	DIET Building (State Share)		90.86	...	90.86	90.86	...	90.86	90.86
	Total :	SCERT	71.99	120.02	...	120.02	120.02	...	120.02	120.02
Sub-Head	96	Construction of PrimarySchool Buildings(NABARD)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
	Total :	Construction of PrimarySchool Buildings(NABARD)	...	...	...	...	...	...	...	...
	Total :	Other Expenditure	1266.16	2452.73	205.00	4863.21	5068.21	205.00	1405.02	1610.02
	Total :	General Education	1362.93	4143.22	424.55	5177.55	5602.10	424.55	1604.63	2029.18
Sub-Major	02	Technical Education								



Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Minor	104	Polytechnic								
Sub-Head	93	Setting up of New Polytechnic (Central Share)								
Detailed	00									
Object	53	Major Works		600.00	300.00	300.00	600.00	300.00	300.00	600.00
		Total : Setting up of New Polytechnic (Central Share)	600.00	600.00	300.00	300.00	600.00	300.00	300.00	600.00
Sub-Head	94	Setting up of New Polytechnic								
Detailed	00									
Object	53	Major Works		50.00	...	45.00	45.00	...	45.00	45.00
		Total : Setting up of New Polytechnic	65.00	50.00	...	45.00	45.00	...	45.00	45.00
		Total : Polytechnic	665.00	650.00	300.00	345.00	645.00	300.00	345.00	645.00
Minor	105	Engineering/Technical Colleges & Institutes								
Sub-Head	91	Engineering College								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Engineering College	...	...	...	...	...	...	...	...
Sub-Head	93	Government Polytechnic								
Detailed	00									
Object	53	Major Works		90.00	...	81.00	81.00	...	81.00	81.00
		Total : Government Polytechnic	...	90.00	...	81.00	81.00	...	81.00	81.00
Sub-Head	94	Infrastructure Development of Govt.College of Technology								
Detailed	01	State Share of NLCPR								
Object	53	Major Works		...	...	10.00	10.00	...	...	...
		Total : State Share of NLCPR	...	...	...	10.00	10.00	...	...	...
		Total : Infrastructure Development of Govt.College of Technology	...	...	...	10.00	10.00	...	...	...
Sub-Head	95	Infrastructure Dev. of Govt. College of Technology under NLCPR								
Detailed	00									
Object	53	Major Works		...	...	87.07	87.07	...	...	...
		Total : Infrastructure Dev. of Govt. College of Technology under NLCPR	...	...	...	87.07	87.07	...	...	...
Sub-Head	96	Construction of Women's Hostel								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Women's Hostel	...	...	...	...	...	...	...	...
		Total : Engineering/Technical Colleges & Institutes	...	90.00	...	178.07	178.07	...	81.00	81.00
Minor	800	Other Expenditure								
Sub-Head	03	State Support for NIT Lamphel								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : State Support for NIT Lamphel	47.76	...	...	...	...	...	...	...
Sub-Head	04	Water Supply Scheme in Govt.PolytechnicCampus, Takeyel in Imphal West(NLCPR)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Water Supply Scheme in Govt.PolytechnicCampus, Takeyel in Imphal West(NLCPR)	9.91	...	...	...	...	...	...	...
Sub-Head	05	Water Supply Scheme in Govt. PolytechnicCampus Takyel in Imphal West								
Detailed	01	State Share of NLCPR								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : State Share of NLCPR	...	...	...	...	...	...	...	...
		Total : Water Supply Scheme in Govt. PolytechnicCampus Takyel in Imphal West	...	...	...	...	...	...	...	...
Sub-Head	06	Construction of new Block, Compound Fencing & Gate of MTU								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of new Block, Compound Fencing & Gate of MTU	...	...	...	...	...	...	...	...
		Total : Other Expenditure	57.67	...	...	...	...	...	...	...
		Total : Technical Education	722.67	740.00	300.00	523.07	823.07	300.00	426.00	726.00
Sub-Major	03	University and Higher Education								
Minor	800	Other Expenditure								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	90	Infrastructure Development of (09)Govt. Colleges in Valley/Hill (CentralShare of NLCPR)								
Detailed	00									
Object	50	Other charges		160.27	30.87	129.40	160.27	30.87	129.40	160.27
		Total : Infrastructure Development of (09)Govt. Colleges in Valley/Hill (CentralShare of NLCPR)	...	160.27	30.87	129.40	160.27	30.87	129.40	160.27
Sub-Head	95	University and Affiliated Colleges(Non-Lapsable)								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : University and Affiliated Colleges(Non-Lapsable)	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	160.27	30.87	129.40	160.27	30.87	129.40	160.27
		Total : University and Higher Education	...	160.27	30.87	129.40	160.27	30.87	129.40	160.27
		<b>Total : Capital Outlay on Education, Sports,Art &amp; Culture</b>	<b>2085.60</b>	<b>5043.49</b>	<b>755.42</b>	<b>5830.02</b>	<b>6585.44</b>	<b>755.42</b>	<b>2160.03</b>	<b>2915.45</b>
<b>Major Head</b>	<b>4552</b>	<b>Capital Outlay on North Eastern Areas</b>								
Sub-Major	01	General Education								
Minor	800	Other Expenditure								
Sub-Head	08	Construction of Boys Hostel, GirlsHostel and compund fencing of R.K.Sanatombi Devi Vidyalaya, Jiribam								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Boys Hostel, GirlsHostel and compund fencing of R.K.Sanatombi Devi Vidyalaya, Jiribam	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	...	...	...	...	...	...	...
		Total : General Education	...	...	...	...	...	...	...	...
Sub-Major	20	General Educarion								
Minor	800	Other Expenditure								
Sub-Head	06	Construction of Girls Hostel								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Girls Hostel	...	...	...	...	...	...	...	...
Sub-Head	07	Construction of Auditorium of SainikSchool								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Auditorium of SainikSchool	...	...	...	...	...	...	...	...
Sub-Head	28	Construction of Science Lab. BuildingofUnited College, Chandel								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Science Lab. BuildingofUnited College, Chandel	...	...	...	...	...	...	...	...
Sub-Head	29	Construction of Science Lab. BuildingofThoubal College, Thoubal								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Science Lab. BuildingofThoubal College, Thoubal	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	...	...	...	...	...	...	...
		Total : General Educarion	...	...	...	...	...	...	...	...
Sub-Major	60	General								
Minor	800	Other Expenditure								
Sub-Head	27	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools								
Detailed	00									
Object	50	Other charges		...	48.00	100.00	148.00	...	...	...
		Total : Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools	...	...	48.00	100.00	148.00	...	...	...
		Total : Other Expenditure	...	...	48.00	100.00	148.00	...	...	...
		Total : General	...	...	48.00	100.00	148.00	...	...	...
		<b>Total : Capital Outlay on North Eastern</b>	<b>...</b>	<b>...</b>	<b>48.00</b>	<b>100.00</b>	<b>148.00</b>	<b>...</b>	<b>...</b>	<b>...</b>

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
<b>Areas</b>									
<b>GRAND TOTAL : EDUCATION</b>		<b>134261.14</b>	<b>174799.05</b>	<b>34765.70</b>	<b>166925.42</b>	<b>201691.12</b>	<b>42511.11</b>	<b>182723.54</b>	<b>225234.65</b>
<b>Voted :</b>		<b>134261.14</b>	<b>174799.05</b>	<b>34765.70</b>	<b>166925.42</b>	<b>201691.12</b>	<b>42511.11</b>	<b>182723.54</b>	<b>225234.65</b>