

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

APPROPRIATION NO. 1 - GOVERNOR

	(Rupees in lakhs)		
	Revenue	Others	Total
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I - Original Grant			
Voted
Charged	657.99	...	657.99
Supplementary Estimates of the Amount Required			
Voted
Charged	37.78	...	37.78
Total - (Original plus Supplementary)			
Voted
Charged	695.77	...	695.77

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (CHARGED)

Major Head	2012	President/ Vice- President/ Governor/Administrator of Union Territories(Charged)		
Sub-Major	03	Governor/ Administrator of Union Territories		
Minor-Head	090	Secretariat		
Sub-Head	06	Governor's Secretariat		
Detailed	00			
Object Head	13	Office Expenses	(Valley)	20.00
Total Detailed	00			20.00
Total Sub-Head	06	Governor's Secretariat		20.00
Total Minor	090	Secretariat		20.00
Minor-Head	102	Discretionary Grants		
Sub-Head	01	Discretionary Grants		
Detailed	00			
Object Head	50	Other charges	(Valley)	11.00
Total Detailed	00			11.00
Total Sub-Head	01	Discretionary Grants		11.00
Total Minor	102	Discretionary Grants		11.00
Minor-Head	103	House Hold Establishment		
Sub-Head	05	Governor's House Hold Establishment		
Detailed	00			
Object Head	13	Office Expenses	(Valley)	0.75
Total Detailed	00			0.75
Total Sub-Head	05	Governor's House Hold Establishment		0.75
Total Minor	103	House Hold Establishment		0.75
Minor-Head	105	Medical Facilities		
Sub-Head	07	Medical Facilities		
Detailed	00			

Object Head	50	Other charges	(Valley)	0.70
Total Detailed	00			0.70
Total Sub-Head	07	Medical Facilities		0.70
Total Minor	105	Medical Facilities		0.70
Minor-Head	106	Entertainment Expenses		
Sub-Head	04	Governor's Entertainment Expenses		
Detailed	00			
Object Head	20	Other Administrative expenses	(Valley)	1.00
	50	Other charges	(Valley)	0.50
Total Detailed	00			1.50
Total Sub-Head	04	Governor's Entertainment Expenses		1.50
Total Minor	106	Entertainment Expenses		1.50
Minor-Head	107	Expenditure from Contract Allowances		
Sub-Head	02	Expenditure from Contract Allowances		
Detailed	00			
Object Head	50	Other charges	(Valley)	0.50
Total Detailed	00			0.50
Total Sub-Head	02	Expenditure from Contract Allowances		0.50
Total Minor	107	Expenditure from Contract Allowances		0.50
Minor-Head	108	Tour Expenses		
Sub-Head	09	Tour Expenses		
Detailed	00			
Object Head	11	Domestic travel expenses	(Valley)	2.50
Total Detailed	00			2.50
Total Sub-Head	09	Tour Expenses		2.50
Total Minor	108	Tour Expenses		2.50
Minor-Head	800	Other Expenditure		
Sub-Head	08	Renewals and Maintenance		
Detailed	00			
Object Head	21	Supplies and Materials	(Valley)	0.15
Total Detailed	00			0.15
Detailed	01	Maintenance of Garden		
Object Head	27	Minor works	(Valley)	0.53
Total Detailed	01	Maintenance of Garden		0.53
Detailed	02	Maintenace and Repairs of furnishing ofofficial residence		
Object Head	27	Minor works	(Valley)	0.15
Total Detailed	02	Maintenace and Repairs of furnishing ofofficial residence		0.15
Total Sub-Head	08	Renewals and Maintenance		0.83
Total Minor	800	Other Expenditure		0.83
Total Sub-Major	03	Governor/ Administrator of UnionTerritories		37.78
Total Major	2012	President/ Vice- President/ Governor/Administrator of Union Territories(Charged)		37.78
Total Revenue Charged:				37.78
Total - Appropriation No. 1				37.78
Revenue				37.78
Capital				...

The Supplementary Grant is sought for meeting expenditure on account of :

1. enhancement of discretionary grant fund of the Hon'ble Governor of Manipur.
2. enhancement of allowances or grants to the Governor of Manipur as per the revised GAP Rules 2018.