

**DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020**

**DEMAND NO. 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT**

	(Rupees in lakhs)		
	Revenue	Others	Total
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I - Original Grant			
Voted	3268.97	7940.00	11208.97
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	2041.38	14349.00	16390.38
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	5310.35	22289.00	27599.35
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

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Major Head	2225	Welfare of Scheduled Castes, Scheduled Tribes, OBC and Minorities		
Sub-Major	01	Welfare of Scheduled Castes		
Minor-Head	277	Education		
Sub-Head	04	Post Matric Scholarship Scheme for SC Students Central Share)		
Detailed	00			
Object Head	34	Scholarships/Stipend	(Valley)	80.38
Total Detailed	00			80.38
Total Sub-Head	04	Post Matric Scholarship Scheme for SC Students Central Share)		80.38
Total Minor	277	Education		80.38
Minor-Head	793	Special Central Assistance for Scheduled Castes Component Plan		
Sub-Head	15	Other Scheduled Castes Development Programme		
Detailed	00			
Object Head	50	Other charges	(Valley)	461.00
Total Detailed	00			461.00
Total Sub-Head	15	Other Scheduled Castes Development Programme		461.00
Total Minor	793	Special Central Assistance for Scheduled Castes Component Plan		461.00
Total Sub-Major	01	Welfare of Scheduled Castes		541.38
Sub-Major	03	Welfare of Backward Classes		
Minor-Head	277	Education		
Sub-Head	03	Post Matric Scholarship to Other Backward Classes Students (Central Share)		
Detailed	00			
Object Head	34	Scholarships/Stipend	(Valley)	1500.00

Total Detailed	00		1500.00
Total Sub-Head	03	Post Matric Scholarship to Other Backward Classes Students (Central Share)	1500.00
Total Minor	277	Education	1500.00
Total Sub-Major	03	Welfare of Backward Classes	1500.00
Total Major	2225	Welfare of Scheduled Castes, Scheduled Tribes, OBC and Minorities	2041.38

Total Revenue Voted: 2041.38

CAPITAL (VOTED)

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Major Head	4225	Capital Outlay on Welfare of SC,ST,OBC and Minorities	
Sub-Major	01	Welfare of Scheduled Castes	
Minor-Head	800	Other Expenditure	
Sub-Head	01	Construction of Buildings (Central Share)	
Detailed	00		
Object Head	53	Major Works (Valley)	1575.00
Total Detailed	00		1575.00
Total Sub-Head	01	Construction of Buildings (Central Share)	1575.00
Total Minor	800	Other Expenditure	1575.00
Total Sub-Major	01	Welfare of Scheduled Castes	1575.00
Sub-Major	03	Welfare of Backward Classes	
Minor-Head	800	Other Expenditure	
Sub-Head	01	Boys' Hostel (Central Share)	
Detailed	00		
Object Head	53	Major Works (Valley)	315.00
Total Detailed	00		315.00
Total Sub-Head	01	Boys' Hostel (Central Share)	315.00
Sub-Head	02	Girls' Hostel (Central Share)	
Detailed	00		
Object Head	53	Major Works (Valley)	945.00
Total Detailed	00		945.00
Total Sub-Head	02	Girls' Hostel (Central Share)	945.00
Total Minor	800	Other Expenditure	1260.00
Total Sub-Major	03	Welfare of Backward Classes	1260.00
Sub-Major	04	Welfare of Minorities	
Minor-Head	800	Other Expenditure	
Sub-Head	21	State Share for Multi Sectoral Development Scheme	
Detailed	00		
Object Head	50	Other charges (Valley)	20.00
Total Detailed	00		20.00
Total Sub-Head	21	State Share for Multi Sectoral Development Scheme	20.00
Sub-Head	23	Multi Sectoral Development Programme (Central Share)	
Detailed	00		
Object Head	50	Other Charges (Valley)	11494.00
Total Detailed	00		11494.00
Total Sub-Head	23	Multi Sectoral Development Programme (Central Share)	11494.00
Total Minor	800	Other Expenditure	11514.00
Total Sub-Major	04	Welfare of Minorities	11514.00

Total Major	4225	Capital Outlay on Welfare of SC,ST,OBCand Minorities	14349.00
Total Capital Voted:			14349.00
		Total - Demand No. 47	16390.38
		Revenue	2041.38
		Capital	14349.00

The supplementary Grant is sought for meeting expenditure on account of :

- (a) Payment of Scholarship to SC/OBC students.
- (b) Implementation of Special Central Assistance for Scheduled Castes.
- (c) Construction of 4(four) Boys and Girls hostel .
- (d) Payment of State Matching Share of PMJVK Schemes(erstwhile MsDP)
- (e) Implementation of PMJVK Schemes(erstwhile MsDP)