

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

DEMAND NO. 44 - SOCIAL WELFARE DEPARTMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
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I - Original Grant			
Voted	39573.50	2025.01	41598.51
Charged
Supplementary Estimates of the Amount Required			
Voted	10157.21	2272.02	12429.23
Charged
Total - (Original plus Supplementary)			
Voted	49730.71	4297.03	54027.74
Charged

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2235	Social Security and Welfare	
Sub-Major	02	Social Welfare	
Minor-Head	101	Welfare of Handicapped	
Sub-Head	05	Creation of Barrier-free Environment for Persons with disabilities under SIPDA(Central Share)	
Detailed	00		
Object Head	50	Other charges	(Valley) 123.50
Total Detailed	00		123.50
Total Sub-Head	05	Creation of Barrier-free Environment for Persons with disabilities under SIPDA(Central Share)	123.50
Total Minor	101	Welfare of Handicapped	123.50
Minor-Head	102	Child Welfare	
Sub-Head	41	Bishnupur ICDS Project (Central share)	
Detailed	00		
Object Head	01	Salaries	(Valley) 83.07
Total Detailed	00		83.07
Total Sub-Head	41	Bishnupur ICDS Project (Central share)	83.07
Sub-Head	48	Imphal City ICDS Project (Central share)	
Detailed	00		
Object Head	01	Salaries	(Valley) 155.19
Total Detailed	00		155.19
Total Sub-Head	48	Imphal City ICDS Project (Central share)	155.19
Sub-Head	50	Imphal East-I ICDS Project (Central share)	
Detailed	00		
Object Head	01	Salaries	(Valley) 157.11
Total Detailed	00		157.11
Total Sub-Head	50	Imphal East-I ICDS Project (Central share)	157.11

Sub-Head	51	Imphal East-II ICDS Project (Central share)		
Detailed	00			
Object Head	01	Salaries	(Valley)	134.74
Total Detailed	00			134.74
Total Sub-Head	51	Imphal East-II ICDS Project (Central share)		134.74
Sub-Head	52	Imphal West-I ICDS Project (Central share)		
Detailed	00			
Object Head	01	salaries	(Valley)	70.82
Total Detailed	00			70.82
Total Sub-Head	52	Imphal West-I ICDS Project (Central share)		70.82
Sub-Head	54	Integrated Child Development ServicedesScheme (Central share)		
Detailed	02	Aadhaar Enrollment Kits(Central Share)		
Object Head	50	Other charges	(Valley)	174.14
Total Detailed	02	Aadhaar Enrollment Kits(Central Share)		174.14
Total Sub-Head	54	Integrated Child Development ServicedesScheme (Central share)		174.14
Sub-Head	56	Kakching ICDS Project (Central share)		
Detailed	00			
Object Head	01	Salaries	(Valley)	100.98
Total Detailed	00			100.98
Total Sub-Head	56	Kakching ICDS Project (Central share)		100.98
Sub-Head	61	Mao Maram ICDS Project (Central share)		
Detailed	00			
Object Head	01	Salaries	(Hill)	77.46
Total Detailed	00			77.46
Total Sub-Head	61	Mao Maram ICDS Project (Central share)		77.46
Sub-Head	62	Moirang ICDS Project (Central share)		
Detailed	00			
Object Head	01	Salaries	(Valley)	90.93
Total Detailed	00			90.93
Total Sub-Head	62	Moirang ICDS Project (Central share)		90.93
Sub-Head	76	Thoubal ICDS Project (Central share)		
Detailed	00			
Object Head	01	Salaries	(Valley)	170.58
Total Detailed	00			170.58
Total Sub-Head	76	Thoubal ICDS Project (Central share)		170.58
Sub-Head	81	Ukhrul ICDS Cell (Central share)		
Detailed	00			
Object Head	01	Salaries	(Hill)	0.39
Total Detailed	00			0.39
Total Sub-Head	81	Ukhrul ICDS Cell (Central share)		0.39
Sub-Head	86	Lungchong Meiphai ICDS Project (Centralshare)		
Detailed	00			
Object Head	01	Salaries	(Hill)	68.26
Total Detailed	00			68.26
Total Sub-Head	86	Lungchong Meiphai ICDS Project (Centralshare)		68.26
Total Minor	102	Child Welfare		1283.67
Minor-Head	103	Women's Welfare		

Sub-Head	04	Mission for Protection & Empowerment for Women Scheme (Central Share)		
Detailed	02	NGOs dealing with Protection & Empowerment for Women Scheme(Central Share)		
Object Head	35	Grants for creation of Capital Assets	(Hill)	234.11
Object Head	35	Grants for creation of Capital Assets	(Valley)	360.56
Total Detailed	02	NGOs dealing with Protection & Empowerment for Women Scheme(Central Share)		594.67
Total Sub-Head	04	Mission for Protection & Empowerment for Women Scheme (Central Share)		594.67
Sub-Head	48	Mahila Shakti Kendra (Central Share)		
Detailed	00			
Object Head	50	Other charges	(Valley)	74.65
Total Detailed	00			74.65
Total Sub-Head	48	Mahila Shakti Kendra (Central Share)		74.65
Total Minor	103	Women's Welfare		669.32
Minor-Head	106	Correctional Services		
Sub-Head	33	Scheme under S.I.T. Act & Probation of Offender Act/Juvenile Justice Act (Central Share)		
Detailed	01	Integrated Child Protection Scheme		
Object Head	50	Other charges	(Valley)	1510.93
Total Detailed	01	Integrated Child Protection Scheme		1510.93
Total Sub-Head	33	Scheme under S.I.T. Act & Probation of Offender Act/Juvenile Justice Act (Central Share)		1510.93
Total Minor	106	Correctional Services		1510.93
Total Sub-Major	02	Social Welfare		3587.42
Total Major	2235	Social Security and Welfare		3587.42
Major Head	2236	Nutrition		
Sub-Major	02	Distributionn of Nutritious food andBeverages		
Minor-Head	101	Special Nutrition Programme		
Sub-Head	48	Wheat Based Nutrition Programme (Centralshare)		
Detailed	00			
Object Head	50	Other charges	(Valley)	6569.79
Total Detailed	00			6569.79
Total Sub-Head	48	Wheat Based Nutrition Programme (Centralshare)		6569.79
Total Minor	101	Special Nutrition Programme		6569.79
Total Sub-Major	02	Distributionn of Nutritious food andBeverages		6569.79
Total Major	2236	Nutrition		6569.79
Total Revenue Voted:				10157.21

CAPITAL (VOTED)

Major Head	4235	Capital Outlay on Social SocialSecurity & Welfare		
Sub-Major	02	Social Welfare		
Minor-Head	106	Correctional Services		
Sub-Head	42	Construction of Observation JuvenileHome/Special Home		
Detailed	00			
Object Head	53	Major Works	(Valley)	55.10
Total Detailed	00			55.10
Total Sub-Head	42	Construction of Observation JuvenileHome/Special Home		55.10

Total Minor	106	Correctional Services		55.10
Minor-Head	800	Other Expenditure		
Sub-Head	36	Construction of Anganwadi Centres (Central Share)		
Detailed	00			
Object Head	53	Major Works	(Valley)	2111.85
Total Detailed	00			2111.85
Total Sub-Head	36	Construction of Anganwadi Centres (Central Share)		2111.85
Sub-Head	39	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central Share)		
Detailed	00			
Object Head	50	Other charges	(Valley)	105.07
Total Detailed	00			105.07
Total Sub-Head	39	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central Share)		105.07
Total Minor	800	Other Expenditure		2216.92
Total Sub-Major	02	Social Welfare		2272.02
Total Major	4235	Capital Outlay on Social Security & Welfare		2272.02
Total Capital Voted:				2272.02
		Total - Demand No. 44		12429.23
		Revenue		10157.21
		Capital		2272.02

The Supplementary Grant is sought for meeting expenditure on account of:

- a) payment of salaries to the employees of Social Welfare Department
- b) release of fund from GOI for construction of Hostel Building for Working Women with Day Care Centre
- c) implementation of Mahila Shakti Kendra,
- d) release of fund from GOI for implementation of Supplementary Nutrition Programme.