

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

DEMAND NO. 38 - PANCHAYAT

	(Rupees in lakhs)		
	Revenue	Others	Total
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I - Original Grant			
Voted	10169.88	...	10169.88
Charged
Supplementary Estimates of the Amount Required			
Voted	7584.50	...	7584.50
Charged
Total - (Original plus Supplementary)			
Voted	17754.38	...	17754.38
Charged

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2515	Other Rural Development Programme		
Sub-Major	00			
Minor-Head	101	Panchayati Raj		
Sub-Head	01	Direction		
Detailed	00			
Object Head	01	Salaries	(Valley)	85.53
Total Detailed	00			85.53
Total Sub-Head	01	Direction		85.53
Sub-Head	07	Rashtriya Gram Swaraj Abhiyan(RGSA)		
Detailed	01	State Matching Share		
Object Head	50	Other charges	(Valley)	48.83
Total Detailed	01	State Matching Share		48.83
Detailed	04	Central Share(ST)		
Object Head	50	Other charges	(Valley)	1396.00
Total Detailed	04	Central Share(ST)		1396.00
Total Sub-Head	07	Rashtriya Gram Swaraj Abhiyan(RGSA)		1444.83
Sub-Head	08	Schemes under 14th FC Award		
Detailed	01	General Basic Grant to PRIs		
Object Head	36	Grant-in-Aid (Non-Salary)	(Valley)	4130.79
Total Detailed	01	General Basic Grant to PRIs		4130.79
Detailed	02	Performance Grant		
Object Head	36	Grant-in-Aid(Non Salary)	(Valley)	519.00
Total Detailed	02	Performance Grant		519.00
Total Sub-Head	08	Schemes under 14th FC Award		4649.79
Total Minor	101	Panchayati Raj		6180.15
Total Sub-Major	00			6180.15
Total Major	2515	Other Rural Development Programme		6180.15

Major Head	3604	Compensation and Assignments to Localbodies & Panchayati Raj Institutions		
Sub-Major	00			
Minor-Head	200	Other Miscellaneous Compensation andAssignments		
Sub-Head	05	Devolution to PRIs under 3rd SFC Awards		
Detailed	01	Panchayati Raj Institutions		
Object Head	31	Grant-in-Aid	(Valley)	1404.35
Total Detailed	01	Panchayati Raj Institutions		1404.35
Total Sub-Head	05	Devolution to PRIs under 3rd SFC Awards		1404.35
Total Minor	200	Other Miscellaneous Compensation andAssignments		1404.35
Total Sub-Major	00			1404.35
Total Major	3604	Compensation and Assignments to Localbodies & Panchayati Raj Institutions		1404.35
Total Revenue Voted:				7584.50
Total - Demand No. 38				7584.50
Revenue				7584.50
Capital				...

The Supplementary Grant is sought for meeting Expenditure on account:

- (a) payment of a benefit under MACP to employees, Medical Reimbursement,etc.
- (b) State Matching Share under RGSA
- (c) Central Share under RGSA
- (d) General Basic Grant to PRIs and Performance Grant