

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

DEMAND NO. 36 - MINOR IRRIGATION

	(Rupees in lakhs)		
	Revenue	Others	Total
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I - Original Grant			
Voted	1141.54	13610.50	14752.04
Charged
Supplementary Estimates of the Amount Required			
Voted	27.63	10745.96	10773.59
Charged
Total - (Original plus Supplementary)			
Voted	1169.17	24356.46	25525.63
Charged

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2702	Minor Irrigation		
Sub-Major	80	General		
Minor-Head	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	01	Electric & Water Charges		
Object Head	13	Office Expenses	(Valley)	27.63
Total Detailed	01	Electric & Water Charges		27.63
Total Sub-Head	01	Direction		27.63
Total Minor	001	Direction and Administration		27.63
Total Sub-Major	80	General		27.63
Total Major	2702	Minor Irrigation		27.63
Total Revenue Voted:				27.63

CAPITAL (VOTED)

Major Head	4552	Capital Outlay on North Eastern Areas		
Sub-Major	22	Minor Irrigation		
Minor-Head	800	Other Expenditure		
Sub-Head	10	One Time Central Assistance from North East Special Infrastructure Development Scheme(NESIDS)		
Detailed	00			
Object Head	53	Major Works	(Valley)	2225.96
Total Detailed	00			2225.96
Total Sub-Head	10	One Time Central Assistance from North East Special Infrastructure Development Scheme(NESIDS)		2225.96
Total Minor	800	Other Expenditure		2225.96
Total Sub-Major	22	Minor Irrigation		2225.96
Total Major	4552	Capital Outlay on North Eastern Areas		2225.96

Major Head	4702	Capital outlay on Minor Irrigation		
Sub-Major	00			
Minor-Head	102	Ground Water		
Sub-Head	11	PMKSY- Har Khet ko Pani(HKKP) - Ground Water (Central Share)		
Detailed	00			
Object Head	53	Major Works	(Valley)	2520.00
Total Detailed	00			2520.00
Total Sub-Head	11	PMKSY- Har Khet ko Pani(HKKP) - Ground Water (Central Share)		2520.00
Total Minor	102	Ground Water		2520.00
Minor-Head	800	Other Expenditure		
Sub-Head	02	Accelerated IrrigationBenefit Programme(AIBP)		
Detailed	02	Central Share (CLA)		
Object Head	53	Major Works	(Hill)	1800.00
Object Head	53	Major Works	(Valley)	4200.00
Total Detailed	02	Central Share (CLA)		6000.00
Total Sub-Head	02	Accelerated IrrigationBenefit Programme(AIBP)		6000.00
Total Minor	800	Other Expenditure		6000.00
Total Sub-Major	00			8520.00
Total Major	4702	Capital outlay on Minor Irrigation		8520.00
Total Capital Voted:				10745.96
Total - Demand No. 36				10773.59
Revenue				27.63
Capital				10745.96

The Supplementary Grant is sought for meeting on account of:-

- a) release of fund from GOI being one time Central Assistance for re-building totally washed away/damaged infrastructure during floods in 2017 to the State of Manipur under Natural calamity
- b) payment of outstanding bills of electric charges
- c) implementation of PMKSY- Har Khet ko Pani(HKKP) - Ground Water
- d) implementation of Accelerated IrrigationBenefit Programme(AIBP)