

## DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2019 - 2020

### DEMAND NO. 25 - YOUTH AFFAIRS AND SPORTS DEPARTMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
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I - Original Grant			
Voted	5134.48	1510.00	6644.48
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	947.60	259.08	1206.68
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	6082.08	1769.08	7851.16
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

#### REVENUE (VOTED)

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Major Head	2204	Sports and Youth Services	
Sub-Major	00		
Minor-Head	101	Physical Education	
Sub-Head	04	Promotion of Games in Schools	
Detailed	00		
Object Head	01	Salaries	(Valley) 947.60
Total Detailed	00		947.60
Total Sub-Head	04	Promotion of Games in Schools	947.60
Total Minor	101	Physical Education	947.60
Total Sub-Major	00		947.60
Total Major	2204	Sports and Youth Services	947.60
Total Revenue Voted:			947.60

#### CAPITAL (VOTED)

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Major Head	4202	Capital Outlay on Education, Sports, Art and Culture	
Sub-Major	03	Sports and Youth Services	
Minor-Head	800	Other Expenditure	
Sub-Head	03	Distt. Sports Complex at Ukhru Distt. (NLCPR)	
Detailed	00		
Object Head	53	Major Works	(Hill) 141.55
Total Detailed	00		141.55
Total Sub-Head	03	Distt. Sports Complex at Ukhru Distt. (NLCPR)	141.55
Sub-Head	09	State Matching Share of NLCPR	
Detailed	00		
Object Head	53	Major Works	(Hill) 46.54
Object Head	53	Major Works	(Valley) 62.11

Total Detailed	00		108.65
Total Sub-Head	09	State Matching Share of NLCPR	108.65
Sub-Head	10	State Matching Share of NEC	
Detailed	00		
Object Head	53	Major Works (Valley)	8.88
Total Detailed	00		8.88
Total Sub-Head	10	State Matching Share of NEC	8.88
Total Minor	800	Other Expenditure	259.08
Total Sub-Major	03	Sports and Youth Services	259.08
Total Major	4202	Capital Outlay on Education, Sports, Art and Culture	259.08
Total Capital Voted:			259.08
Total - Demand No. 25			1206.68
Revenue			947.60
Capital			259.08

The supplementary Grant is sought for meeting expenditure on account of :

- (a) For payment of staffs salaries.
- (b) for construction of Dist. Sports Complex at Ukhru (NLCPR)
- (c) for State Matching Share of NLCPR/NEC etc.